

## Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
--

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] GOV SUPP T	[4] Operating 2013 Sen Supp	[5] Capital 2013 Sen Supp	[6] SEN SUPP T	GOV SUPP	to SEN SUPP	[6] - [3]
<b>Agency Budgets</b>										
Administration		300.0	0.0	300.0	300.0	15,000.0	15,300.0	15,000.0		>999 %
Commerce, Community & Econ Dev		112.5	600.0	712.5	-168.6	153,300.0	153,131.4	152,418.9		>999 %
Corrections		1,244.0	0.0	1,244.0	718.1	0.0	718.1	-525.9		-42.3 %
Fish and Game		-396.3	0.0	-396.3	-436.3	0.0	-436.3	-40.0		10.1 %
Governor		0.0	0.0	0.0	1,750.0	0.0	1,750.0	1,750.0		>999 %
Health & Social Services		-18,050.0	0.0	-18,050.0	-19,235.0	0.0	-19,235.0	-1,185.0		6.6 %
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	0.0		
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Natural Resources		5,300.0	0.0	5,300.0	4,749.3	0.0	4,749.3	-550.7		-10.4 %
Public Safety		1,700.0	0.0	1,700.0	1,655.8	0.0	1,655.8	-44.2		-2.6 %
Revenue		0.0	3,200.0	3,200.0	-54.3	3,200.0	3,145.7	-54.3		-1.7 %
Transportation		2,054.7	0.0	2,054.7	1,817.0	0.0	1,817.0	-237.7		-11.6 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	0.0		
<b>Total</b>		<b>-6,265.3</b>	<b>3,800.0</b>	<b>-2,465.3</b>	<b>-7,434.2</b>	<b>171,500.0</b>	<b>164,065.8</b>	<b>166,531.1</b>		<b>&lt;-999 %</b>
<b>Statewide Items</b>										
Debt Service		-21,040.0	0.0	-21,040.0	-20,000.0	0.0	-20,000.0	1,040.0		-4.9 %
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-57,500.0		<-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,079.3	0.0	6,079.3	-62.0		-1.0 %
<b>Total</b>		<b>-11,498.7</b>	<b>0.0</b>	<b>-11,498.7</b>	<b>-68,020.7</b>	<b>0.0</b>	<b>-68,020.7</b>	<b>-56,522.0</b>		<b>491.6 %</b>
<b>Statewide Total</b>		<b>-17,764.0</b>	<b>3,800.0</b>	<b>-13,964.0</b>	<b>-75,454.9</b>	<b>171,500.0</b>	<b>96,045.1</b>	<b>110,009.1</b>		<b>-787.8 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-74,876.5	171,500.0	96,623.5	110,591.7		-791.7 %
Designated General (DGF)		4.2	0.0	4.2	-578.4	0.0	-578.4	-582.6		<-999 %

## Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
--

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] GOV SUPP T	[4] Operating 2013 Sen Supp	[5] Capital 2013 Sen Supp	[6] SEN SUPP T	GOV SUPP	to SEN SUPP	[6] - [3]
Non-Additive Items										
Fund Transfers		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7		0.0	
<b>Total</b>		<b>-94,803.7</b>	<b>0.0</b>	<b>-94,803.7</b>	<b>-94,803.7</b>	<b>0.0</b>	<b>-94,803.7</b>		<b>0.0</b>	