

**2013 Legislature - Operating Budget  
Transaction Detail - FY13 Conf Comm Structure  
Hse Supp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Personnel</b>												
L Labor contract negotiations and arbitration support for FY13-FY15 (Sec 10, SB 18)	MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)		300.0										
<b>* Allocation Total *</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Commerce, Community and Economic Development</b>												
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
FY13 Neg Supp: Reduce Fiscal Note Funding for SB130 Alaska Native Language Council Due to Vacancies for 2 New Positions	Suppl	-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-48.5										
<b>* Allocation Total *</b>		<b>-48.5</b>	<b>-48.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-48.5</b>	<b>-48.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
FY13 Neg Supp: Reduce Fiscal Note Funding for SB92 Dentist/Dental Hygienist/Assistant Due to New Position Vacancy	Suppl	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-22.6										
FY13 Neg Supp: Eliminate Fis Note Funding for SB119-This provision was not incorporated into the final version of bill	Suppl	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-26.5										
<b>* Allocation Total *</b>		<b>-49.1</b>	<b>-22.6</b>	<b>0.0</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-49.1</b>	<b>-22.6</b>	<b>0.0</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>												
<b>Economic Development</b>												
L Reapp Seed Potato Testing Ch 5, SLA 11, Sec 24(b), Pg 161, Ln 20, (SB46) to DNR, Plant Materials Center (Sec 30, SB18)	ReAprop	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
<b>* Allocation Total *</b>		<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Investments</b>												
<b>Investments</b>												
FY13 Neg Supp: Reduce Fiscal Note Funding for HB121 Loan Funds Due to New Position Vacancy	Suppl	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-4.5										
1224 MaricuRLF (DGF)		-4.5										
1225 CQuota RLF (DGF)		-9.1										
1227 Micro RLF (DGF)		-2.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Investments (continued)</b>												
<b>Investments (continued)</b>												
* Allocation Total *		-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>												
<b>Alcoholic Beverage Control Board</b>												
Department of Law Legal Assistance	Suppl	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		62.5										
Maintain Underage Drinking Enforcement Program	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		-50.0										
* Allocation Total *		62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
Large Infrastructure Project Development	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		200.0										
* Allocation Total *		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
FY13 Neg Supp: Reduce Funding to Address Utility & Pipeline Emerging Issues Due to Vacancies for 2 New Positions	Suppl	-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-113.1										
* Allocation Total *		-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-268.6	-204.6	0.0	236.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Department of Corrections</b>												
<b>Population Management</b>												
<b>Correctional Academy</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
* Allocation Total *		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
* Allocation Total *		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	214.4	214.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Matanuska-Susitna Correctional Center (continued)</b>												
* Allocation Total *		37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	102.9	102.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.9										
* Allocation Total *		102.9	102.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	177.3	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.3										
* Allocation Total *		177.3	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.0										
* Allocation Total *		108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.7										
* Allocation Total *		98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.7										
* Allocation Total *		23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,258.9	1,258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>												
<b>Substance Abuse Treatment Program</b>												
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	Suppl	-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-342.6										
* Allocation Total *		-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0.0	0	0	0
<b>Sex Offender Management Program</b>												
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	Suppl	-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-183.3										
* Allocation Total *		-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		733.0	1,258.9	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game</b>												
<b>Commercial Fisheries</b>												
<b>Headquarters Fisheries Management</b>												
FY13 Neg Supp: Reduce Funding for Pacific Salmon Treaty Chinook Technical Committee Support Due to New Position Vacancy	Suppl	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
<b>* Allocation Total *</b>		-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
Replace General Fund Program Receipts with Fish and Game Fund to Comply with Federal Regulations	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-92.4										
1024 Fish/Game (Other)		92.4										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>												
Replace General Fund Program Receipts with Fish and Game Fund to Comply with Federal Regulations	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-303.9										
1024 Fish/Game (Other)		303.9										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Governor</b>												
<b>Commissions/Special Offices</b>												
<b>Redistricting Board</b>												
L Redistricting Costs (FY13- FY15) (Sec 16c, SB 18)	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
<b>* Allocation Total *</b>		1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>												
<b>Executive Office</b>												
L Reapp surplus operating money from multiple sources in the Governor's Office for capital projects (Sec 16d, SB 18)	ReApprop	-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-738.0										
<b>* Allocation Total *</b>		-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>												
<b>Elections</b>												
L Reappropriate surplus operating money for capital projects (Sec 16c, SB 18)	ReApprop	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
<b>* Allocation Total *</b>		-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Office of the Governor (continued)</b>												
*** Agency Total ***		937.0	0.0	0.0	937.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>												
<b>Alaska Pioneer Homes</b>												
<b>Pioneer Homes</b>												
Pioneer Homes Operational Costs for Contractual Increases	Suppl	460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		460.0										
Maintain Current Service Levels at the Pioneer Homes	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
1005 GF/Prgm (DGF)		-712.0										
1007 I/A Rcpts (Other)		-38.0										
<b>* Allocation Total *</b>		460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>												
<b>Front Line Social Workers</b>												
Office of Children Services Security Upgrades	Suppl	490.0	0.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1003 G/F Match (UGF)		390.0										
Maintain Services for Child Protection Programs	Suppl	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)		1,400.0										
Social Worker Class Study Implementation	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		315.0										
1004 Gen Fund (UGF)		1,185.0										
<b>* Allocation Total *</b>		3,390.0	2,900.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Base Rate</b>												
Social Security Income for Children in State Custody	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-900.0										
1005 GF/Prgm (DGF)		900.0										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>												
Title IV-E Participation and Calculation Rate Change Mandate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2,500.0										
1004 Gen Fund (UGF)		2,500.0										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		3,390.0	2,900.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>												
<b>Health Facilities Licensing and Certification</b>												
Maintain Civil Penalties Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-60.0										
1108 Stat Desig (Other)		60.0										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
Health Services for Youth in Juvenile Justice Facilities	Suppl	400.0	0.0	0.0	150.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
<b>* Allocation Total *</b>		<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>												
<b>Alaska Temporary Assistance Program</b>												
Alaska Temporary Assistance Program Growth	Suppl	795.0	0.0	0.0	0.0	0.0	0.0	795.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		795.0										
<b>* Allocation Total *</b>		<b>795.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>795.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>795.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>795.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Relief Assistance</b>												
General Relief Growth	Suppl	925.0	0.0	0.0	0.0	0.0	0.0	925.0	0.0	0	0	0
1004 Gen Fund (UGF)		925.0										
<b>* Allocation Total *</b>		<b>925.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>925.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,720.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
<b>Bureau of Vital Statistics</b>												
HB 129 Veterans' Death Certificates Fiscal Note	Suppl	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
<b>* Allocation Total *</b>		<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>												
<b>General Relief/Temporary Assisted Living</b>												
General Relief Program Increase	Suppl	137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
1004 Gen Fund (UGF)		137.0										
<b>* Allocation Total *</b>		<b>137.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>137.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>137.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>137.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>												
<b>Commissioner's Office</b>												
Health Care Access and Service Delivery Evaluation and System Development	Suppl	1,154.9	0.0	0.0	1,154.9	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)		1,154.9										
<b>* Allocation Total *</b>		<b>1,154.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,154.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,154.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,154.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
Savings from Medicaid Cost Containment Measures	Suppl	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,000.0										
<b>* Allocation Total *</b>		<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-17,663.1</b>	<b>2,900.0</b>	<b>0.0</b>	<b>2,329.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-22,893.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development Commissioner and Administrative Services</b>												
<b>Leasing</b>												
Department-wide Unavoidable Lease Cost Increases	Suppl	942.9	0.0	0.0	942.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		942.9										
<b>* Allocation Total *</b>		<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>942.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Law Civil Division</b>												
<b>Oil, Gas and Mining</b>												
L Reappropriation from FY13 BP Corrosion to Oil Gas and Mining for non-gasline outside counsel in FY14 (Sec 12c, SB 18)	ReAprop	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
<b>* Allocation Total *</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BP Corrosion</b>												
<b>BP Corrosion</b>												
L Reappropriate unexpended balance from FY13 to Oil Gas and Mining for non-gasline outside counsel (Sec 12c, SB 18)	ReAprop	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
<b>* Allocation Total *</b>		<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Natural Resources</b>												
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/corp Due to New Position Vacancy	Suppl	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-88.7										
<b>* Allocation Total *</b>		<b>-88.7</b>	<b>-88.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-88.7</b>	<b>-88.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
FY13 Neg Supp: Land Disposal Income Fund Excess Authority	Suppl	-350.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		-350.0										
<b>* Allocation Total *</b>		<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>												
FY13 Neg Supp: Recruiting Difficulty of Geologist IV for Aquifer Baseline Mapping	Suppl	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.0										



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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>													
<b>Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
* Allocation Total *			-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			-440.0	-90.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
L	Reapprop Seed Potato Testing Ch 5, SLA 11, Sec 24(b) to DNR, Plant Materials Center for FY14 and FY15 (Sec 30, SB 18)	MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	1004 Gen Fund (UGF)		300.0										
* Allocation Total *			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Total **			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	FY13 Neg Supp: Ranger for Lower Chatanika Area - Position Filled 10/10/12 - Reduce 3 Monthes Personal Services	Suppl	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-22.0										
* Allocation Total *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Activity</b>													
L	FY2013 Fire Activity Supplemental Language Estimate (Sec 13b, SB 18)	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,300.0										
* Allocation Total *			5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
** Appropriation Total **			5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
*** Agency Total ***			5,049.3	2,026.5	279.0	1,998.4	445.4	0.0	300.0	0.0	0	0	0
<b>Department of Public Safety</b>													
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
	Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,540.0										
	1061 CIP Rcpts (Other)		-1,540.0										
* Allocation Total *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
	Employee Housing Rental Receipts	Suppl	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		160.0										
* Allocation Total *			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
	FY13 Neg. Supp: Reduction to Account for Recruitment/Partial Year Vacancy	Suppl	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Alaska State Trooper Detachments (continued)</b>												
FY13 Neg. Supp: Reduction to Account for Recruitment/Partial Year Vacancy (continued)												
		1004 Gen Fund (UGF)	-44.2									
		<b>* Allocation Total *</b>	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	115.8	-44.2	0.0	160.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	115.8	-44.2	0.0	160.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/Corp Due to New Position Vacancy												
	Suppl	1004 Gen Fund (UGF)	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Total *</b>	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
L Multi-Year Appropriation - Legal Fees Related to Ruth Burnett Sport Fish Hatchery (FY13-FY14) (Sec 15a, SB 18)												
	MultiYr	1004 Gen Fund (UGF)	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Total *</b>	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
<b>Statewide Design and Engineering Services</b>												
FY13 Neg Supp: Recruitment Difficulty of PFT for Naturally Occurring Asbestos												
	Suppl	1004 Gen Fund (UGF)	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Total *</b>	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>												
Legal Fees Related to Old Quinahagak Airport												
	Suppl	1004 Gen Fund (UGF)	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Total *</b>	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>												
Stormwater Compliance												
	Suppl	1004 Gen Fund (UGF)	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Total *</b>	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	857.3	-117.7	0.0	975.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Central Region Highways and Aviation</b>												
Maintenance and Operations of New Akutan Airport 1004 Gen Fund (UGF) 824.7	Suppl	824.7	296.3	31.8	186.6	310.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		824.7	296.3	31.8	186.6	310.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
FY13 Neg Supp: Recruitment Difficulty for Barrow Airport FAA Compliance Position 1004 Gen Fund (UGF) -65.0	Suppl	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		759.7	231.3	31.8	186.6	310.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
Retiree Health Insurance Increases - MMP, IBU, MEBA 1004 Gen Fund (UGF) 200.0	Suppl	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		1,817.0	313.6	31.8	1,161.6	310.0	0.0	0.0	0.0	0	0	0
<b>Alaska Court System</b>												
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
Americans with Disabilities Act Accommodation in Bethel 1004 Gen Fund (UGF) 526.9	Suppl	526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
<b>Alaska Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Committee Expenses</b>												
L Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18) 1004 Gen Fund (UGF) -6,000.0	ReAprop	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>												
<b>Council and Subcommittees</b>												
L Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18) 1004 Gen Fund (UGF) -1,250.0	ReAprop	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 37(x) SB18: Reappropriate capital project for Alaska Arctic Policy Commission for FY13 and FY14 1004 Gen Fund (UGF) 200.0	MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - FY13 Conf Comm Structure  
Hse Supp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Legislature (continued)</b>												
*** Agency Total ***		-7,050.0	0.0	0.0	-7,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>Debt Service</b>												
<b>Debt Service</b>												
<b>General Obligation Bonds</b>												
L	Repeal sec 23(h) (12). FY13 debt service and interest on GO Bond 2012a, b and c (Sec 51, SB 18)	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
	1004 Gen Fund (UGF)	-15,000.0										
* Allocation Total *		-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
<b>International Airport Revenue Bonds</b>												
L	Fund Source Change for FY2013 Alaska International Airport System Debt Service Payments (Sec 18a, SB 18)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 IntAirport (Other)	-10,000.0										
	1112 IntAptCons (Other)	10,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>												
L	FY2013 State Aid for Costs of School Construction (Sec 18b, SB 18)	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5,000.0										
* Allocation Total *		-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
** Appropriation Total **		-20,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-15,000.0	0	0	0
*** Agency Total ***		-20,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-15,000.0	0	0	0
<b>Fund Capitalization</b>												
<b>Fund Capitalization</b>												
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>												
L	Reduce FY13 capitalization & redirect funds to a cap project for AIDEA advancement of North Slope gas (Sec 26b, SB 18)	-57,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,500.0	0	0	0
	1004 Gen Fund (UGF)	-57,500.0										
* Allocation Total *		-57,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,500.0	0	0	0
<b>Disaster Relief Fund</b>												
L	Disaster Relief Fund Supplemental (Sec 21c, SB 18)	3,400.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0.0	0	0	0
	1004 Gen Fund (UGF)	3,400.0										
* Allocation Total *		3,400.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0.0	0	0	0
** Appropriation Total **		-54,100.0	0.0	0.0	0.0	0.0	0.0	3,400.0	-57,500.0	0	0	0
*** Agency Total ***		-54,100.0	0.0	0.0	0.0	0.0	0.0	3,400.0	-57,500.0	0	0	0
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L	Judgments and Settlements (Sec 12a, SB 18)	4,775.8	0.0	0.0	4,775.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	4,775.8										
L	2/12 AMD: Judgments and Settlements (Sec 12a, SB 18)	106.2	0.0	0.0	106.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	106.2										
L	3/19 AMD: Judgments and Settlements (Sec 12a, SB 18)	447.3	0.0	0.0	447.3	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations (continued)</b>												
<b>Judgments, Claims and Settlements (continued)</b>												
<b>Judgments, Claims &amp; Settlements (continued)</b>												
3/19 AMD: Judgments and Settlements (Sec 12a, SB 18) (continued)												
		1004 Gen Fund (UGF)	447.3									
L	3/29 AMD: Judgments and Settlements (Sec 12a, SB 18)	Suppl	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	750.0								
L	4/8 AMD: Judgments and Settlements (Sec 12a, SB 18)	Suppl	62.0	0.0	0.0	62.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	62.0								
			<b>* Allocation Total *</b>	6,141.3	0.0	0.0	6,141.3	0.0	0.0	0	0	0
			<b>** Appropriation Total **</b>	6,141.3	0.0	0.0	6,141.3	0.0	0.0	0	0	0
			<b>*** Agency Total ***</b>	6,141.3	0.0	0.0	6,141.3	0.0	0.0	0	0	0
<b>Fund Transfers</b>												
<b>Designated Savings (UGF)</b>												
<b>In-state Pipeline Fund</b>												
L	Reapprop balance of FY12 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)	ReAprop	381.0	0.0	0.0	0.0	0.0	0.0	381.0	0	0	0
			1004 Gen Fund (UGF)	381.0								
L	Reapprop balance of an FY13 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)	ReAprop	4,566.0	0.0	0.0	0.0	0.0	0.0	4,566.0	0	0	0
			1213 AHCC (UGF)	4,566.0								
			<b>* Allocation Total *</b>	4,947.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
			<b>** Appropriation Total **</b>	4,947.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
<b>Undesignated Savings (UGF)</b>												
<b>AHFC Subsidiary Fund</b>												
L	FY2013 Capital Project Draw. Susitna/Watana project moved from FY14 to FY13 at Governor's request	MisAdj	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	-95,200.0								
			<b>* Allocation Total *</b>	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0	0	0
			<b>** Appropriation Total **</b>	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>												
<b>Fish and Game Fund</b>												
L	Revenue from Shooting Ranges, Sanctuary Permits and Waterfowl Prints to the Fish and Game Fund (Sec 22b, SB18)	Suppl	396.3	0.0	0.0	0.0	0.0	0.0	396.3	0	0	0
			1005 GF/Prgm (DGF)	396.3								
			<b>* Allocation Total *</b>	396.3	0.0	0.0	0.0	0.0	396.3	0	0	0
			<b>** Appropriation Total **</b>	396.3	0.0	0.0	0.0	0.0	396.3	0	0	0
			<b>*** Agency Total ***</b>	-89,856.7	0.0	0.0	-95,200.0	0.0	5,343.3	0	0	0
			<b>**** All Agencies Total ****</b>	-172,469.5	6,244.2	403.4	-88,572.6	805.2	-24,493.0	-66,856.7	0	0

## Column Definitions

**Hse Supp (House Supplemental)** - The FY13 supplemental appropriations passed by the House of Representatives.