

Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] GV SUPP T	[4] Operating 2013 Sen Supp	[5] Capital 2013 Sen Supp	[6] S SUPP T	[7] Operating 2013 Hse Supp	[8] Capital 2013 Hse Supp	[9] H SUPP T	[9] - [3] GV SUPP T to H SUPP T
Agency Budgets											
Administration		300.0	0.0	300.0	300.0	15,000.0	15,300.0	300.0	15,000.0	15,300.0	15,000.0 >999 %
Commerce, Community & Econ Dev		112.5	600.0	712.5	-168.6	153,300.0	153,131.4	-418.6	153,300.0	152,881.4	152,168.9 >999 %
Corrections		1,244.0	0.0	1,244.0	718.1	0.0	718.1	718.1	0.0	718.1	-525.9 -42.3 %
Fish and Game		-396.3	0.0	-396.3	-436.3	0.0	-436.3	-436.3	0.0	-436.3	-40.0 10.1 %
Governor		0.0	0.0	0.0	1,750.0	0.0	1,750.0	937.0	813.0	1,750.0	1,750.0 >999 %
Health & Social Services		-18,050.0	0.0	-18,050.0	-19,235.0	0.0	-19,235.0	-18,050.0	0.0	-18,050.0	0.0
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	942.9	0.0	942.9	0.0
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources		5,300.0	0.0	5,300.0	4,749.3	0.0	4,749.3	5,049.3	0.0	5,049.3	-250.7 -4.7 %
Public Safety		1,700.0	0.0	1,700.0	1,655.8	0.0	1,655.8	1,655.8	0.0	1,655.8	-44.2 -2.6 %
Revenue		0.0	3,200.0	3,200.0	-54.3	3,200.0	3,145.7	-54.3	3,200.0	3,145.7	-54.3 -1.7 %
Transportation		2,054.7	0.0	2,054.7	1,817.0	0.0	1,817.0	1,817.0	0.0	1,817.0	-237.7 -11.6 %
University of Alaska		0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0	30,000.0 >999 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	526.9	0.0	526.9	0.0
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	-7,050.0	7,250.0	200.0	200.0 >999 %
Total		-6,265.3	3,800.0	-2,465.3	-7,434.2	171,500.0	164,065.8	-14,062.2	209,563.0	195,500.8	197,966.1 <-999 %
Statewide Items											
Debt Service		-21,040.0	0.0	-21,040.0	-20,000.0	0.0	-20,000.0	-20,000.0	0.0	-20,000.0	1,040.0 -4.9 %
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-54,100.0	0.0	-54,100.0	-57,500.0 <-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,079.3	0.0	6,079.3	6,141.3	0.0	6,141.3	0.0
Total		-11,498.7	0.0	-11,498.7	-68,020.7	0.0	-68,020.7	-67,958.7	0.0	-67,958.7	-56,460.0 491.0 %
Statewide Total		-17,764.0	3,800.0	-13,964.0	-75,454.9	171,500.0	96,045.1	-82,020.9	209,563.0	127,542.1	141,506.1 <-999 %
Funding Summary											
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-74,876.5	171,500.0	96,623.5	-81,492.5	209,563.0	128,070.5	142,038.7 <-999 %
Designated General (DGF)		4.2	0.0	4.2	-578.4	0.0	-578.4	-528.4	0.0	-528.4	-532.6 <-999 %

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Non-Additive Items												
Fund Transfers		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0	-5.2 %
Total		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0	-5.2 %