

Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] Gov SupT	[4] Operating 2013 FY13 SupT	[5] Capital 2013 13SupCap	[6] Fn1 SupT	[6] - [3] Gov SupT to Fn1 SupT	
Agency Budgets									
Administration		300.0	0.0	300.0	300.0	17,500.0	17,800.0	17,500.0	>999 %
Commerce, Community & Econ Dev		262.5	600.0	862.5	-268.6	153,100.0	152,831.4	151,968.9	>999 %
Corrections		1,258.9	0.0	1,258.9	733.0	0.0	733.0	-525.9	-41.8 %
Environmental Conservation		0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	
Fish and Game		0.0	2,000.0	2,000.0	-40.0	2,000.0	1,960.0	-40.0	-2.0 %
Governor		0.0	0.0	0.0	937.0	813.0	1,750.0	1,750.0	>999 %
Health & Social Services		-17,663.1	0.0	-17,663.1	-17,663.1	0.0	-17,663.1	0.0	
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	0.0	
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		5,300.0	0.0	5,300.0	5,049.3	0.0	5,049.3	-250.7	-4.7 %
Public Safety		160.0	0.0	160.0	115.8	0.0	115.8	-44.2	-27.6 %
Revenue		0.0	25,200.0	25,200.0	-54.3	20,634.0	20,579.7	-4,620.3	-18.3 %
Transportation		2,054.7	0.0	2,054.7	1,117.0	0.0	1,117.0	-937.7	-45.6 %
University of Alaska		0.0	0.0	0.0	0.0	30,000.0	30,000.0	30,000.0	>999 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	0.0	
Legislature		0.0	0.0	0.0	-7,050.0	7,250.0	200.0	200.0	>999 %
Total		-6,857.2	28,800.0	21,942.8	-15,354.1	232,297.0	216,942.9	195,000.1	888.7 %
Statewide Items									
Debt Service		-20,000.0	0.0	-20,000.0	-20,000.0	0.0	-20,000.0	0.0	
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-57,500.0	<-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,141.3	0.0	6,141.3	0.0	
Total		-10,458.7	0.0	-10,458.7	-67,958.7	0.0	-67,958.7	-57,500.0	549.8 %
Statewide Total		-17,315.9	28,800.0	11,484.1	-83,312.8	232,297.0	148,984.2	137,500.1	>999 %

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Funding Summary									
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-82,192.5	204,797.0	122,604.5	136,572.7	-977.7 %
Designated General (DGF)		4.2	0.0	4.2	-528.4	0.0	-528.4	-532.6	<-999 %
Other State Funds (Other)		68.3	24,000.0	24,068.3	-971.7	26,500.0	25,528.3	1,460.0	6.1 %
Federal Receipts (Fed)		379.8	1,000.0	1,379.8	379.8	1,000.0	1,379.8	0.0	
Non-Additive Items									
Fund Transfers		-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0	-5.2 %
Total		-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0	-5.2 %