

ALASKA STATE LEGISLATURE

SENATE FINANCE COMMITTEE

Department of Law
Operating Budget Subcommittee



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Senator Hollis French
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FY13 OPERATING BUDGET RECOMMENDATIONS

March 23rd, 2012

The Senate Finance Budget Subcommittee for the Department of Law submits the following FY13 Operating Budget Recommendations to the Senate Finance Committee:

Fund Source	13 Adj Base	Gov Amd	Sen Sub	Difference
Unrestricted GF	\$ 54,448.1	\$ 65,081.2	\$ 62,181.2	\$ -2,900.0
Designated GF	\$ 2,660.0	\$ 2,695.0	\$ 2,695.0	\$ 0
Other Funds	\$ 26,327.5	\$ 27,499.8	\$ 27,499.8	\$ 0
Federal Funds	\$ 1,965.9	\$ 1,965.9	\$ 1,965.9	\$ 0
Total	\$ 85,401.5	\$ 97,241.9	\$ 94,341.9	\$ -2,900.0

Positions	13 Adj Base	Gov Amd	Sen Sub	Difference
PFT	569	570	570	0
PPT	3	3	3	0
Temp	0	0	0	0
Total	572	573	573	0

The Subcommittee met with the Department and accepted the Governor's amended budget with the following exceptions:

Budget Action

CIVIL DIVISION

- Designated the funding for Outside Counsel Non-Gasline as One Time Increments.
- Denied the \$2,900,000 request for Gas Pipeline Outside Counsel and Experts.



Senator Bert Stedman, Chairman



Senator Hollis French



Senator Lesil McGuire

ATTACHMENTS:

- Report 1 - Senate Subcommittee Worksheet
- Report 2 - Agency Totals - Senate Structure
- Report 3 - Allocation Summary - Senate Structure
- Report 4 - Allocation Summary (General Funds) - Senate Structure
- Report 5 - Transaction Compare - Adjusted Base & Senate Subcommittee
- Report 6 - Transaction Compare - Gov Amend+ & Senate Subcommittee
- Report 7 - Transaction Compare - House & Senate Subcommittee
- Report 8 - Wordage Report