#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Administration and Support Commissioner's Office L FY2013 Road Maintenance in the Unorganized	House	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Borough 1002 Fed Rcpts (Fed) 170.0			170.0			170.0							
* Allocation Difference * Statewide Procurement			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 1004 Gen Fund (UGF) 0.7	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 2.9 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) 1004 Gen Fund (UGF) 0.5	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 2.2 * Allocation Difference *			6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)1.51027 IntAirport (Other)0.31061 CIP Repts (Other)0.5FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)         1.2           1027 IntAirport (Other)         0.3           1061 CIP Rcpts (Other)         0.4													
* Allocation Difference *			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)4.41027 IntAirport (Other)1.11061 CIP Rcpts (Other)1.5FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1004 Gen Fund (UGF)2.7	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Administration and Support (continued) Northern Region Support Services (continued) FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) (continued) 1027 IntAirport (Other) 0.7 1061 CIP Rcpts (Other) 1.0 * Allocation Difference *				11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Planning</b> FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.2 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.9 * Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)1.0FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.8 * Allocation Difference * * Appropriation Difference * *			1.8 -144.2	1.8 25.8	0.0 0.0	0.0 -170.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Design, Engineering and Construction Statewide Design and Engineering Services Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project 1007 I/A Rcpts (Other) 500.0	House	Inc	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	4
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 1007 I/A Rcpts (Other) 0.2	Senate	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)6.3FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1007 I/A Rcpts (Other)0.1	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Design, Engineering and Construction (continue Statewide Design and Engineering Services (co FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) (continued) 1061 CIP Rcpts (Other) 3.1													
* Allocation Difference *			-490.3	-470.3	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	-4
Central Design and Engineering Services FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)     26.2       FY13 LTC health insurance: 3 year contract       with coverage comparable to economy health       plan. (\$80/member/month in FY13)	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 14.1 * Allocation Difference *			40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)0.71061 CIP Rcpts (Other)23.9FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)         0.4           1061 CIP Rcpts (Other)         9.6													
* Allocation Difference *			34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4 1061 CIP Rcpts (Other) 12.4 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) 1004 Gen Fund (UGF) 0.3 1061 CIP Rcpts (Other) 7.5	Senate	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continue	d)												
Central Region Construction and CIP Support FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14	Senate	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and FY15 1061 CIP Rcpts (Other) 58.7 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) 1061 CIP Rcpts (Other) 25.3	Senate	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 65.6 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 34.9 * Allocation Difference *			100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)37.1FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1061 CIP Rcpts (Other)22.5	Senate	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			59.6 -150.7	59.6 -130.7	0.0 0.0	0.0 -20.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 -4
State Equipment Fleet State Equipment Fleet FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 1026 HwyCapital (Other) 248.6 FY13 LTC health insurance: 3 year contract	Senate Senate	SalAdj SalAdj	248.6 135.9	248.6 135.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with coverage comparable to economy health plan. (\$80/member/month in FY13) 1026 HwyCapital (Other) 135.9													

2012-03-30 15:27:49

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Equipment Fleet (continued) State Equipment Fleet (continued)													
* Allocation Difference * * * Appropriation Difference * *			384.5 384.5	384.5 384.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Highways, Aviation and Facilities Central Region Facilities FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)36.41007 I/A Rcpts (Other)3.61061 CIP Rcpts (Other)4.0FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1004 Gen Fund (UGF)19.5	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)         1.9           1061 CIP Rcpts (Other)         2.1           * Allocation Difference *			67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	83.4	83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)0.51004 Gen Fund (UGF)64.51007 I/A Rcpts (Other)10.51061 CIP Rcpts (Other)7.9FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1002 Fed Rcpts (Fed)0.31004 Gen Fund (UGF)33.81007 I/A Rcpts (Other)5.21061 CIP Rcpts (Other)4.0	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			126.7	126.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.9 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Highways, Aviation and Facilities (continued) Southeast Region Facilities (continued) FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) (continued) 1004 Gen Fund (UGF) 0.9													
* Allocation Difference *			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	352.7	352.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)         6.5           1004 Gen Fund (UGF)         267.2           1005 GF/Prgm (DGF)         2.4           1007 I/A Rcpts (Other)         3.1           1027 IntAirport (Other)         6.4           1061 CIP Rcpts (Other)         65.4           1108 Stat Desig (Other)         1.7													
FY13 LTC health insurance: 3 year contract         with coverage comparable to economy health         plan. (\$80/member/month in FY13)         1002 Fed Rcpts (Fed)       3.1         1004 Gen Fund (UGF)       133.2         1005 GF/Prgm (DGF)       1.0         1007 I/A Rcpts (Other)       1.8         1027 IntAirport (Other)       2.8         1061 CIP Rcpts (Other)       28.6         1108 Stat Desig (Other)       0.8	Senate	SalAdj	171.3	171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize remaining Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds. 1004 Gen Fund (UGF) -47.4 1200 VehRntlTax (DGF) 47.4	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			524.0	524.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 1002 Fed Rcpts (Fed) 0.5 1004 Gen Fund (UGF) 411.2 1005 GF/Prgm (DGF) 7.6 1007 I/A Rcpts (Other) 1.1 1061 CIP Rcpts (Other) 97.1 1108 Stat Desig (Other) 3.4	Senate	SalAdj	520.9	520.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language	
Differences	
Agencies: DOT/PF	

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued) Northern Region Highways and Aviation (contin FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) 1002 Fed Rcpts (Fed) 0.2 1004 Gen Fund (UGF) 209.4 1005 GF/Prgm (DGF) 3.5 1007 I/A Rcpts (Other) 0.6 1061 CIP Rcpts (Other) 42.7	nued) Senate	SalAdj	257.9	257.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 1.5 * Allocation Difference *			778.8	778.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	114.2	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)         86.5           1005 GF/Prgm (DGF)         3.9           1007 I/A Rcpts (Other)         2.1           1027 IntAirport (Other)         6.0           1061 CIP Rcpts (Other)         14.1           1108 Stat Desig (Other)         1.6													
FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1004 Gen Fund (UGF)44.41005 GF/Prgm (DGF)2.01007 I/A Rcpts (Other)1.01027 IntAirport (Other)2.81061 CIP Rcpts (Other)6.61108 Stat Desig (Other)0.8	Senate	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel Whittier Maintenance Contract 1004 Gen Fund (UGF) 91.4	Senate	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0
Whittier Maintenance Contract 1061 CIP Rcpts (Other) 91.4	House	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0
Whittier Tunnel Reduced Revenue Toll Collections	Senate	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)192.9Whittier Tunnel Reduced RevenueTollCollections1061 CIP Rcpts (Other)192.9	House	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	<u>Misc</u>	PFT	<u>PPT</u>	TMP
Highways, Aviation and Facilities (continued) Whittier Access and Tunnel (continued) Utilize available CIP Receipts in lieu of Unrestricted General Funds. 1004 Gen Fund (UGF) -315.7 1061 CIP Rcpts (Other) 315.7	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 1,671.6	0.0 1,671.6	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
International Airports Anchorage Airport Facilities FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	172.4	172.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)       172.4         FY13 LTC health insurance: 3 year contract         with coverage comparable to economy health         plan. (\$80/member/month in FY13)         1027 IntAirport (Other)         115.0	Senate	SalAdj	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			287.4	287.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Mainter FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 1027 IntAirport (Other) 140.4	e <b>nance</b> Senate	SalAdj	140.4	140.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 87.3 * Allocation Difference *			227.7	227.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.3 * Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport FacilitiesFY13 LTC COLA: contract provides 2% inFY13, with an additional 1% annually in FY14and FY151027 IntAirport (Other)31.6	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Numbers and Language Differences Agencies: DOT/PF

### Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued) Fairbanks Airport Facilities (continued) FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.0 * Allocation Difference *			50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Mainter FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	<b>nance</b> Senate	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)46.0FY13 LTC health insurance: 3 year contractwith coverage comparable to economy healthplan. (\$80/member/month in FY13)1027 IntAirport (Other)23.9	Senate	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			69.9 635.9	69.9 635.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Marine Highway System Marine Vessel Operations Replace hollow revenue authorization with general funds. 1004 Gen Fund (UGF) 7,517.7 1076 Marine Hwy (DGF) -7,517.7	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel Increase Fuel Base Budget 1004 Gen Fund (UGF) 3,482.3	Senate	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
Marine Engineering FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 10.6 FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) 1076 Marine Hwy (DGF) 5.6	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ***			16.2 3,498.5 5,895.6 5,895.6	16.2 16.2 2,603.3 2,603.3	0.0 0.0 0.0 0.0	0.0 0.0 -190.0 -190.0	0.0 3,482.3 3,482.3 3,482.3	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 -4 -4

# **Column Definitions**

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.