2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Services													
Child Support Services Division	C + -		0.0	0.0	0.0	770 7	0.0	0.0	0.0	770 7	^	0	0
L LFD Technical Correction: Fix a negative line item in language due to transfer of Child	Senate	LIT	0.0	0.0	0.0	778.7	0.0	0.0	0.0	-778.7	0	0	0
Support Enforcement to numbers													
LFD Technical Correction: Fix a negative line	Senate	LIT	0.0	0.0	0.0	-778.7	0.0	0.0	0.0	778.7	0	0	0
item in numbers due to line item transfer													
* Allocation Difference *			0.0 0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Alaska Natural Gas Development Authority													
ANGDA Operations Eliminate the Alaska Natural Gas Development	House	Dec	-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
Authority	House	DCC	430.7	307.1	0.5	40.5	4.0	0.0	0.0	0.0	9	0	O
1004 Gen Fund (UGF) -326.7													
1061 CIP Rcpts (Other) -110.0			400.7	004.1		40.0	4.0						
* Allocation Difference * * * Appropriation Difference * *			436.7 436.7	384.1 384.1	0.3 0.3	48.3 48.3	4.0 4.0	0.0	0.0	0.0	3	0	0
Appropriation difference			430.7	304.1	0.5	40.3	4.0	0.0	0.0	0.0	3	U	U
Alaska Housing Finance Corporation													
Alaska Gasline Development Corporation											_		
Operating Costs for Alaska Gasline	House	IncM	2,476.3	54.1	0.0	2,422.2	0.0	0.0	0.0	0.0	0	0	0
Development Corporation 1061 CIP Ropts (Other) 2,476.3													
* Allocation Difference *			-2,476.3	-54.1	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-2,476.3	-54.1	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Merit Based and Vacancy Management	House	Inc	185.0	185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases 1105 PF Gross (Other) 185.0													
1105 PF Gross (Other) 185.0 Due Diligence Increases	House	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 155.0	House	1110	155.0	0.0	0.0	133.0	0.0	0.0	0.0	0.0	O	0	O
AMD: Increase In-House Investment	House	Inc	295.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Management													
1105 PF Gross (Other) 295.0 Increase In-House Investment Management -	Conato	Inc	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Funding for a Fixed Income Investment Officer	Senate	Inc	205.0	203.0	0.0	0.0	0.0	0.0	0.0	0.0	Ţ	U	U
1105 PF Gross (Other) 205.0													
AMD: Co-Investment Position	House	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other) 230.0				F0F 0	0.0	155.0	0.0	0.0	0.0	0.0			
* Allocation Difference * * * Appropriation Difference * *			-660.0 -660.0	-505.0 -505.0	0.0	-155.0 -155.0	0.0	0.0	0.0	0.0	-2 -2	0	0
* * * Agency Difference * * *			-2,699.6	-175.0	0.0	-2,528.9	4.0	0.0	0.0	0.0	1	0	0
* * All Agencies Difference * * * *			-2,699.6	-175.0	0.3	-2,528.9	4.0	0.0	0.0	0.0	1	Ö	Ö

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.