

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
(SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	FisNot	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)			86,811.0										
L Move FY12 fiscal note funding for PUPIL TRANSPORTATION FUNDING (SB 182) to Sup column to reflect 6/30/12 effective date	13Budget	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86,811.0										
L SB182 FY13 payments for pupil transportation	13Budget	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
1004 Gen Fund (UGF)			-11,593.2										
L SB182 FY13 payments for increased VocEd factor (K-12 foundation)	13Budget	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
1004 Gen Fund (UGF)			-5,911.3										
L SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	13Budget	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
1004 Gen Fund (UGF)			-21,296.4										
* Allocation Difference *			-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
** Appropriation Difference **			-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Commercial Charter Fisheries RLF</b>													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>Mariculture RLF</b>													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>Alaska Microloan RLF</b>													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
<b>Community Quota Entity RLF</b>													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Community Quota Entity RLF (continued)</b>													
(HB 121) LOAN													
FUNDS:CHARTERS/MARICULTURE/MICROL													
OAN (continued)													
1004 Gen Fund (UGF)			10,000.0										
<b>* Allocation Difference *</b>			<b>10,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>** Appropriation Difference **</b>			<b>22,500.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-16,300.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0
<b>**** All Agencies Difference ****</b>			<b>-16,300.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0

## Column Definitions

**ConfComm (FY13 Conference Committee)** - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

**13Budget (FY13 Final Op Budget)** - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.