

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

|   | Trans<br>Type                       | Total<br>Expenditure | Personal<br>Services | Travel     | Services   | Commodities | Capital<br>Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-------------------------------------|----------------------|----------------------|------------|------------|-------------|-------------------|------------|------------|----------|----------|----------|
| <b>Labor Standards and Safety</b>               |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
| <b>Occupational Safety and Health</b>           |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
| (HB 258) NATURALLY OCCURRING ASBESTOS           |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
|   | FisNot                              | 0.0                  | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
|   | <b>* Allocation Total *</b>         | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>** Appropriation Total **</b>    | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Business Partnerships</b>                    |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
| <b>Workforce Investment Board</b>               |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
| (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE |                                     |                      |                      |            |            |             |                   |            |            |          |          |          |
|   | FisNot                              | 0.0                  | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
|   | <b>* Allocation Total *</b>         | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>** Appropriation Total **</b>    | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>*** Agency Total ***</b>         | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   | <b>**** All Agencies Total ****</b> | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.