

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
Bills Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support												
Foundation Program												
L	SB182 FY13 payments for increased VocEd factor (K-12 foundation)	5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0
	1004 Gen Fund (UGF)	5,911.3										
L	SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0
	1004 Gen Fund (UGF)	21,296.4										
* Allocation Total *		27,207.7	0.0	0.0	0.0	0.0	0.0	0.0	27,207.7	0	0	0
Pupil Transportation												
L	SB182 FY13 payments for pupil transportation	11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
	1004 Gen Fund (UGF)	11,593.2										
* Allocation Total *		11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
** Appropriation Total **		38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	38,800.9	0	0	0
Education Support Services												
School Finance & Facilities												
	(SB 182) PUPIL TRANSPORTATION FUNDING	95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)	95.3										
* Allocation Total *		95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Teaching and Learning Support												
Early Learning Coordination												
	(SB 182) PUPIL TRANSPORTATION FUNDING	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
	1004 Gen Fund (UGF)	3,352.5										
* Allocation Total *		3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
** Appropriation Total **		3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
Alaska Postsecondary Education Commission												
Program Administration & Operations												
	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1226 High Ed (DGF)	1,000.0										
* Allocation Total *		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Total **		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Performance Scholarship Awards												
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	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
	1226 High Ed (DGF)	4,900.0										
* Allocation Total *		4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
** Appropriation Total **		4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
*** Agency Total ***		48,148.7	214.8	12.0	8.5	2.5	0.0	9,110.0	38,800.9	2	0	0
**** All Agencies Total ****		48,148.7	214.8	12.0	8.5	2.5	0.0	9,110.0	38,800.9	2	0	0

Column Definitions

Bills (FY13 Bills) - FY2013 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.