

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Gov Amd+ and 13Budget**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Admin</b> |
|---|

**Agency: Department of Administration**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>General Services</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Facilities</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING                  | 13Budget | FisNot     | 3,770.1           | 101.5             | 0.0    | 3,668.6  | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 2,964.0           |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |          |            | 806.1             |                   |        |          |             |                |        |      |     |     |     |
| DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING    | 13Budget | FisNot     | -3,770.1          | -101.5            | 0.0    | -3,668.6 | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -2,964.0          |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |          |            | -806.1            |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                     |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Enterprise Technology Services</b>                              |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Land Mobile Radio</b>                                    |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Alaska Land Mobile Radio Equipment, Maintenance, and Training | Gov Amd+ | Inc        | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| Alaska Land Mobile Radio Equipment, Maintenance, and Training      | 13Budget | IncOTI     | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                     |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Public Communications Services</b>                              |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Public Broadcasting - T.V.</b>                                  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Government Access TV Program Expansion                             | 13Budget | Inc        | 98.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 98.8   | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 98.8              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 98.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 98.8   | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                     |          |            | 98.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 98.8   | 0.0  | 0   | 0   | 0   |
| <b>Motor Vehicles</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Motor Vehicles</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| (HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE                   | 13Budget | FisNot     | 32.9              | 0.0               | 0.0    | 24.2     | 8.7         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |          |            | 32.9              |                   |        |          |             |                |        |      |     |     |     |
| DID NOT PASS: (HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE     | 13Budget | FisNot     | -32.9             | 0.0               | 0.0    | -24.2    | -8.7        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |          |            | -32.9             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                     |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | 98.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 98.8   | 0.0  | 0   | 0   | 0   |
| **** All Agencies Difference ****                                  |          |            | 98.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 98.8   | 0.0  | 0   | 0   | 0   |

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**13Budget (FY13 Final Op Budget)** - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.