

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
(SB 130) ALASKA NATIVE LANGUAGE COUNCIL	13Budget	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			240.2										
* Allocation Difference *			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
(HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
(HB 121) LOAN	13Budget	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
FUNDS:CHARTERS/MARICULTURE/MICROL OAN													
1223 CharterRLF (DGF)			19.0										
1224 MariculRLF (DGF)			19.0										
1225 CQuota RLF (DGF)			37.9										
1227 Micro RLF (DGF)			9.4										
* Allocation Difference *			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			33.1										
DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-33.1										
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			114.9										
DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-114.9										
(SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	13Budget	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
(SB 92) DENTISTS/DENTAL													
HYGIENISTS/ASSISTANTS (continued)													
			112.9										
			1156 Rcpt Svcs (DGF)										
	13Budget	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
			26.5										
			1156 Rcpt Svcs (DGF)										
			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
	13Budget	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
			247.5										
			1005 GF/Prgm (DGF)										
			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
			712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0
			712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0

Column Definitions

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.