



27th Alaska State Legislature
House Finance Budget Subcommittee
Department of Military & Veterans Affairs
FY 13 Operating Budget

Chair

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Capitol Room 415
465-4797

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Rep. Dan Saddler
Capitol Room 409
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Capitol Room 428
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Rep. Bob Lynn
Capitol Room 108
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Rep. Charisse Millett
Capitol Room 13
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Rep. Mike Doogan
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Rep. Bob Miller
Capitol Room 112
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Committee Aide

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465-4797

**DEPARTMENT OF MILITARY & VETERANS
AFFAIRS FY2013 HOUSE FINANCE BUDGET
SUBCOMMITTEE NARRATIVE REPORT**

FEBRUARY 23, 2012

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits an operating budget for FY2013 as follows:

Fund Source:

Unrestricted General Funds	26,488.8
Designated General Funds	28.4
Federal Funds	25,142.7
Other Funds	11,598.5
Total	63,258.4

Positions:

PFT	338
PPT	2
Temp	2

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military & Veterans Affairs held 7 meetings with the department. The subcommittee reviewed missions and measures, prior years' budgets, the department's ten year plan, and reviewed FY2012 and FY2013 spending requests, and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Reduced the request of \$60.0 for employee tuition reimbursement to \$20.0.
- Changed the request of \$170.0 for emergency generator maintenance to one time item.
- Denied a request for \$300.0 to move the Veterans' Services Office from Joint Base Elmendorf-Richardson to Anchorage.
- Reduced the request of \$250.0 for increased veterans outreach site visits to remote locations to \$100.0 and changed the request to a one time item.

- Changed the request for \$8.0 million for the Alaska Aerospace Corporation maintenance and operations to one-time items.
- Transferred funding for the Alaska Military Youth Academy from the Department of Education and Early Development to the Department of Military and Veterans' Affairs, and reduced unnecessary interagency receipts.
- Eliminated excess federal authorization from the Alaska Aerospace Corporation budget.

Items of Interest:

- 1) The subcommittee intends for the department to provide information over the interim on the expenditure of funding for the outreach to remote locations. Information will include the communities visited, the numbers of veterans contacted, and the number of veterans they are able to register for services.
- 2) The subcommittee requests the Alaska Aerospace Corporation keep the legislature apprised of any progress made toward signing contracts for future launch activity.

The subcommittee adopts the following reports:

Budget Action Worksheet
Agency Totals – FY2013 Operating Budget
Appropriation/Allocation Summary (All Funds)
Appropriation/Allocation Summary (GF)
Transaction Comparison between ADJ Base and H Subcomm
Transaction Comparison between Gov Amd and H Subcomm
Wordage Report – FY2013 Operating Budget

Respectfully submitted,



Representative Tammie Wilson
House Subcommittee Chair