

**DEPARTMENT OF PUBLIC SAFETY**  
**FY2013 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 1, 2012**

**SUBCOMMITTEE MEMBERS:**

---

|   |             |               |
|---|-------------|---------------|
| Rep. Bill Stoltze, <sup>D/S</sup> Chair | Rep. Pruitt | Rep. Foster   |
| Rep. Cissna                             | Rep. Feige  | Rep. Kawasaki |
| Rep. Thompson                           |             |               |

**RECOMMENDATIONS:**

---

The House Finance Budget Subcommittee for the Department of Public Safety submits a recommended operating budget for FY2013 to the House Finance Committee as follows:

|                                  |                     |
|----------------------------------|---------------------|
| Unrestricted General Funds (UGF) | \$ 163,730.0        |
| Designated General Funds (DGF)   | \$ 7,322.7          |
| Other Funds                      | \$ 19,948.4         |
| Federal Funds                    | \$ 10,967.5         |
| <b>TOTAL</b>                     | <b>\$ 201,968.6</b> |

**BUDGET ACTION:**

---

The House Finance Budget Subcommittee for the Department of Public Safety held **four** meetings with the Department and analyzed all of the Governor's budget transactions. The following are budget action highlights:

- The Subcommittee recommends a total increase from the FY13 adjusted base of \$9,722.9 UGF and a decrease of \$553.5 DGF for a total general fund change of \$9,169.4. The change from adjusted base in other funds is a decrease of \$190.1 and a decrease of \$1,074.8 in federal funds, totaling \$1,264.9 in non-GF changes.
- The Subcommittee recommends authorizing 75% funding for the Governor's initiative to add 15 New Village Public Safety Officers.

**Denied/ Changed Funding**

**1. VPSO Oversight- New State Trooper in Juneau, (including one-time costs)**

The committee recommends funding at 75%

## **2. Pilot and operating cost for new interior helicopter**

The Committee recommends funding at 75%

## **3. Training and support costs for the Governors Initiative to add fifteen new VPSO's**

The Committee recommends funding at 75%

## **4. Maintenance Generalist Journey Position for the New Laboratory (Including onetime costs)**

Committee requests that no funding be given

### **Accepted**

1. Alaska State Troopers Special Projects- Maintain Alcohol Interdiction Program : \$1,545.0
  - a. \$1,270.0 UGF for rural bootlegging Enforcement Efforts
  - b. \$275.0 UGF to continue support for 5 state troopers and one administrative position within this program.
2. Alaska Criminal Records and Identification- Replace Federal JAG Funds for two Criminal Justice Specialists: \$182.6
3. AST Narcotics Task Force- Drug and Alcohol Enforcement Efforts: \$1393.2
4. CDVSA Domestic Violence and Sexual Assault Prevention: \$1.74 million [\$830.5 UGF/ \$910.0 Inter Agency Receipts (Other) through the Governor's Office]

This increment would support a broad assortment of functions which include:

- Bystander Intervention Program Data Collection;
- Planning and Coordination Efforts;
- Victimization Study and Evaluation;
- Universal Public Education Marketing Campaign; and
- Pro-Bono Attorneys.

**AMENDMENT ACTION:**

---

The House Finance Budget Subcommittee for the Department of Public Safety also analyzed the Governor's budget amendments and approved all of them.

**ATTACHED REPORTS:**

---

The House Finance Budget Subcommittee for the Department of Public Safety adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports (Numbers Only) – House Structure**

1. Agency Totals – FY2013 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and H Subcomm
5. Transaction Comparison between Gov Amd and H Subcomm
6. Wordage Report – FY2013 Operating Budget

**Representative Stoltze, Chair**

**House Finance Budget Subcommittee for the Department of Public Safety**

**March 1, 2012**