

**DEPARTMENT OF FISH AND GAME**  
**FY2013 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**MARCH 2, 2012**

**SUBCOMMITTEE MEMBERS**

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Rep. Bill Thomas, Chair	Rep. Austerman	Rep. Dick
Rep. Johnson	Rep. Kerttula	Rep. Miller
Rep. Thompson		

The House Finance Budget Subcommittee for the Department of Fish and Game submits an operating budget for FY2013 as follows:

**Fund Source:**

Unrestricted General Funds	\$76,072.7
Designated General Funds	9,206.7
Other Funds	61,684.1
Federal Funds	62,346.0
Total	\$209,309.5

**Positions:**

PFT	911
PPT	711
Temp	68

**BUDGET ACTION:**

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The House Finance Budget Subcommittee for the Department of Fish and Game held 10 meetings with the department. The subcommittee reviewed missions, core services, and performance measures; budget look-back to FY2005; the department's 10-year plan; implementation status of FY2012 budget changes; and the FY2013 budget request. The subcommittee then took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Changed the \$200.0 request for the Tanana River Sonar Project operational costs to a short-term item.
- Changed the \$250.0 request for the Southeast Alaska Demersal Shelf Rockfish Surveys to a short-term item.

- Changed the \$185.0 request for Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring and Compliance to a one-time item.
- Changed the name of the "State Subsistence" allocation to "State Subsistence Research" to reflect the fact that the agency does not manage subsistence, but rather conducts the research necessary for subsistence managers in the Division of Commercial Fisheries.

#### **ITEMS OF INTEREST:**

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The Chair plans to bring two amendments for consideration by the House Finance Committee:

- \$120.0 for the Hugh Smith Lake Sockeye and Coho Adult Enumeration Project, and
- \$70.0 for a Southeast Alaska Pot Shrimp Fishery In-season Management Project.

#### **ATTACHED REPORTS:**

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The House Finance Budget Subcommittee for the Department of Fish and Game adopts the attached reports:

1. Budget Action Worksheet

2012 Legislature - Operating Budget – House Structure

2. Agency Totals

3. Allocation Summary (All Funds)

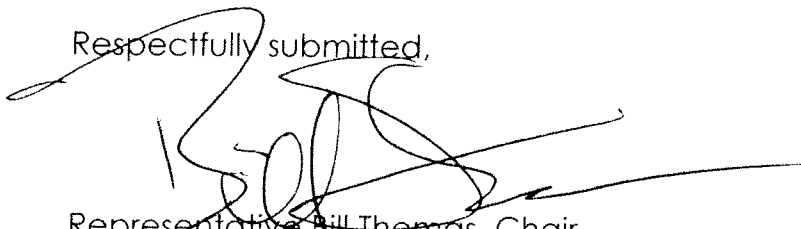
4. Allocation Summary (GF)

5. Transaction Compare between Adj Base and H SubComm

6. Transaction Compare between Gov Amd and H SubComm

7. Wordage Report – FY2013 Operating Budget

Respectfully submitted,



Representative Bill Thomas, Chair

House Finance Budget Subcommittee for the Department of Fish and Game