## 2012 Legislature - Operating Budget Transaction Compare - Governor Structure Between Adj Base and Gov Amd

Numbers and Language Differences Agencies:

**Agency: Special Appropriations** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
Special Appropriations Judgments, Claims & Settlements L Reverse FY2012 Funding 1004 Gen Fund (UGF) -1,200.0	Gov Amd	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * * Agency Difference * * *  * * * All Agencies Difference * * *			-1,200.0 -1,200.0 -1,200.0 -1,200.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-1,200.0 -1,200.0 -1,200.0 -1,200.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0	0 0 0 0

## **Column Definitions**

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, and fund changes are added.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)