## 2012 Legislature - Operating Budget Transaction Compare - Governor Structure Between Gov and Gov Amd

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization Trauma Care Fund L AMD: Capitalize Trauma Care Fund per AS 18.08.085	Gov Amd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0  * Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***  ** All Agencies Difference ***			2,000.0 2,000.0 2,000.0 2,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	2,000.0 2,000.0 2,000.0 2,000.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)