2012 Legislature - Operating Budget Transaction Compare - Governor Structure Between Gov and Gov Amd

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service Capital Project Debt Reimbursement L AMD: Debt Service for the Department of Transportation and Public Facilities Projects	Gov Amd	Dec	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	-17.4	0	0	0
1004 Gen Fund (UGF) -17.4 * Allocation Difference *			-17.4	0.0	0.0	0.0	0.0	0.0	0.0	-17.4	0	0	0
General Obligation Bonds L AMD: General Obligation Bonds, Series 2003A Debt Service	Gov Amd	Dec	-2,111.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,111.9	0	0	0
1004 Gen Fund (UGF) -2,111.9 L AMD: Close Out the State-Guaranteed Transportation Revenue Anticipation Bonds,	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Series 2003B 1002 Fed Rcpts (Fed) -498.1 1173 GF MisEarn (UGF) 498.1 L AMD: Close Out General Obligation Bonds, Series 2003A	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -696.8 1173 GF MisEarn (UGF) 696.8 * Allocation Difference *			-2,111.9 -2,129.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,111.9 -2,129.3	0 0	0 0	 0 0
*** Agency Difference *** * All Agencies Difference ****			-2,129.3 -2,129.3	0.0	0.0	0.0	0.0 0.0	0.0	0.0 0.0	-2,129.3 -2,129.3	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)