

## 2012 Legislature - Capital Budget Agency Summary - SCS Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total	[4] SCS_Sec4	[5] Total w/Bonds
Agency Budgets					
Administration	39,300.0	0.0	39,300.0	0.0	39,300.0
Community & Economic Dev	625,475.8	0.0	625,475.8	0.0	625,475.8
Corrections	11,720.0	1,284.5	13,004.5	0.0	13,004.5
Education & Early Dev	136,882.7	0.0	136,882.7	0.0	136,882.7
Environmental Conservation	44,713.4	0.0	44,713.4	0.0	44,713.4
Fish and Game	17,427.0	0.0	17,427.0	0.0	17,427.0
Health & Social Services	19,413.2	0.0	19,413.2	0.0	19,413.2
Labor & Workforce Dev	24,031.5	0.0	24,031.5	0.0	24,031.5
Military & Veterans Affairs	10,992.5	25,195.0	36,187.5	0.0	36,187.5
Natural Resources	24,828.0	150.0	24,978.0	0.0	24,978.0
Public Safety	20,756.8	0.0	20,756.8	0.0	20,756.8
Revenue	115,833.0	0.0	115,833.0	0.0	115,833.0
Transportation & Public Fac	358,690.1	7,506.1	366,196.2	0.0	366,196.2
University of Alaska	172,040.0	0.0	172,040.0	0.0	172,040.0
Alaska Court System	11,085.0	0.0	11,085.0	0.0	11,085.0
<b>Total</b>	<b>1,633,189.1</b>	<b>34,135.6</b>	<b>1,667,324.7</b>	<b>0.0</b>	<b>1,667,324.7</b>
Statewide Items					
Fund Capitalization	60,000.0	0.0	60,000.0	0.0	60,000.0
<b>Total</b>	<b>60,000.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>0.0</b>	<b>60,000.0</b>
<b>Statewide Total</b>	<b>1,693,189.1</b>	<b>34,135.6</b>	<b>1,727,324.7</b>	<b>0.0</b>	<b>1,727,324.7</b>
Funding Summary					
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1	0.0	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7	0.0	49,119.7
Non-Additive Items					
Fund Transfers	25,870.7	0.0	25,870.7	0.0	25,870.7
<b>Total</b>	<b>25,870.7</b>	<b>0.0</b>	<b>25,870.7</b>	<b>0.0</b>	<b>25,870.7</b>