

**2012 Legislature - Capital Budget  
Agency Summary - SCS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovCompare</u>	<u>[2] SCS1lessBond</u>	<u>[3] SCS2lessBond</u>	<u>[3] - [1] GovCompar to SCS2lessB</u>	<u>[3] - [2] SCS1lessB to SCS2lessB</u>		
<b>Agency Budgets</b>							
Administration	39,300.0	39,300.0	39,300.0	0.0	0.0		
Community & Economic Dev	158,970.0	625,475.8	655,007.0	496,037.0	312.0 %	29,531.2	4.7 %
Corrections	13,004.5	13,004.5	13,004.5	0.0		0.0	
Education & Early Dev	100,652.7	136,882.7	136,882.7	36,230.0	36.0 %	0.0	
Environmental Conservation	44,713.4	44,713.4	48,713.4	4,000.0	8.9 %	4,000.0	8.9 %
Fish and Game	14,677.0	17,427.0	15,964.0	1,287.0	8.8 %	-1,463.0	-8.4 %
Health & Social Services	19,013.2	19,413.2	19,413.2	400.0	2.1 %	0.0	
Labor & Workforce Dev	18,992.5	24,031.5	24,031.5	5,039.0	26.5 %	0.0	
Military & Veterans Affairs	36,187.5	36,187.5	36,187.5	0.0		0.0	
Natural Resources	19,432.0	24,978.0	22,255.3	2,823.3	14.5 %	-2,722.7	-10.9 %
Public Safety	20,756.8	20,756.8	20,756.8	0.0		0.0	
Revenue	100,833.0	115,833.0	100,833.0	0.0		-15,000.0	-12.9 %
Transportation & Public Fac	301,716.2	366,196.2	357,696.2	55,980.0	18.6 %	-8,500.0	-2.3 %
University of Alaska	52,500.0	172,040.0	172,040.0	119,540.0	227.7 %	0.0	
Alaska Court System	11,085.0	11,085.0	11,085.0	0.0		0.0	
<b>Total</b>	<b>951,833.9</b>	<b>1,667,324.7</b>	<b>1,673,170.2</b>	<b>721,336.3</b>	<b>75.8 %</b>	<b>5,845.5</b>	<b>0.4 %</b>
<b>Statewide Items</b>							
Fund Capitalization	60,000.0	60,000.0	60,000.0	0.0		0.0	
<b>Total</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Statewide Total</b>	<b>1,011,833.9</b>	<b>1,727,324.7</b>	<b>1,733,170.2</b>	<b>721,336.3</b>	<b>71.3 %</b>	<b>5,845.5</b>	<b>0.3 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	930,322.6	1,678,205.1	1,684,050.6	753,727.9	81.0 %	5,845.5	0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6	-39.7 %	0.0	

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Non-Additive Items					
Fund Transfers	60,512.3	25,870.7	25,870.7	-34,641.6    -57.2 %	0.0
<b>Total</b>	<b>60,512.3</b>	<b>25,870.7</b>	<b>25,870.7</b>	<b>-34,641.6    -57.2 %</b>	<b>0.0</b>

## Column Definitions

**GovCompare (Gov Comparison)** - Gov adjusted total for Senate apples to apples comparison

**SCS1lessBond (SCS1lessBonds)** -

**SCS2lessBond (2nd Senate CS less GO Bonds)** -