

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	House District: 1	Ketchikan
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>		
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator</b>	0	234,000	234,000	>999 %	
	1004 Gen Fund (UGF)	0	234,000	234,000	>999 %	
<b>AP</b>	<b>Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering</b>	0	41,000	41,000	>999 %	
	1004 Gen Fund (UGF)	0	41,000	41,000	>999 %	
<b>AP</b>	<b>Thorne Bay - Waterfront Master Plan Design and Engineering</b>	0	80,000	80,000	>999 %	
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %	
*** Program Totals		0	355,000	355,000	>999 %	
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work</b>	0	60,000	60,000	>999 %	
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %	
<b>AP</b>	<b>PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center</b>	0	55,000	55,000	>999 %	
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %	
<b>AP</b>	<b>Southeast Island School District - Hollis School Drainage Improvements</b>	0	18,000	18,000	>999 %	
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %	
*** Program Totals		0	133,000	133,000	>999 %	

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				House District: 1	Ketchikan
		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals	*****	0	488,000	488,000	>999 %
Department of Natural Resources					
<b>AP</b>	<b>Settlers Cove Public Use Cabin</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals		0	50,000	50,000	>999 %
*** Agency Totals	*****	0	50,000	50,000	>999 %
*** House District Totals		0	538,000	538,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	538,000	538,000	>999 %

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		<b>House District: 2</b>		<b>Sitka/Petersburg/Wrangell</b>	
		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Pelican - Building Maintenance</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Petersburg - Sandy Beach Bathroom Remodel</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Petersburg - Sandy Beach Shelter Remodel</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Wrangell - Boat Yard Improvements</b>	4,000,000	6,100,000	2,100,000	52.5 %
	1004 Gen Fund (UGF)	4,000,000	6,100,000	2,100,000	52.5 %
<b>AP</b>	<b>Wrangell - Travel Lift and Associated Improvements</b>	0	2,750,000	2,750,000	>999 %
	1004 Gen Fund (UGF)	0	2,750,000	2,750,000	>999 %
*** Program Totals		4,000,000	8,940,000	4,940,000	123.5 %
*** Agency Totals *****		4,000,000	8,940,000	4,940,000	123.5 %
*** House District Totals		4,000,000	8,940,000	4,940,000	123.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,000,000	8,940,000	4,940,000	123.5 %

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		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Juneau - Docks and Harbors - Statter Harbor Improvements</b>	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
<b>AP</b>	<b>Juneau - Floyd Dryden Middle School Computer Replacement</b>	82,000	100,000	18,000 22.0 %
	1004 Gen Fund (UGF)	82,000	100,000	18,000 22.0 %
<b>AP</b>	<b>Juneau - Juneau-Douglas High School Computer Replacement</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Juneau - Mendenhall River Community School Computer Replacement</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Juneau - Montessori Borealis Program Computer Replacement</b>	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
***	Program Totals	82,000	1,855,000	1,773,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade</b>	80,000	102,500	22,500 28.1 %
	1004 Gen Fund (UGF)	80,000	102,500	22,500 28.1 %

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**House District: 3-4 Juneau Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities</b>	0	185,000	185,000	>999 %
	1004 Gen Fund (UGF)	0	185,000	185,000	>999 %
<b>AP</b>	<b>HUB Youth Center - After School Program Equipment</b>	7,500	35,000	27,500	366.7 %
	1004 Gen Fund (UGF)	7,500	35,000	27,500	366.7 %
<b>AP</b>	<b>Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design</b>	0	650,000	650,000	>999 %
	1004 Gen Fund (UGF)	0	650,000	650,000	>999 %
<b>AP</b>	<b>Juneau Shooting Sports Foundation - ADF&amp;G Hunter Education Facility Access &amp; Parking Upgrades</b>	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
<b>AP</b>	<b>Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement</b>	25,000	40,000	15,000	60.0 %
	1004 Gen Fund (UGF)	25,000	40,000	15,000	60.0 %
<b>AP</b>	<b>REACH, Inc. - REACH Bathroom Access Remodel</b>	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %

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**House District: 3-4 Juneau Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
	0	70,000	70,000	>999 %
	0	70,000	70,000	>999 %
<b>AP</b>	7,500	10,000	2,500	33.3 %
	7,500	10,000	2,500	33.3 %
<b>AP</b>	80,000	140,000	60,000	75.0 %
	80,000	140,000	60,000	75.0 %
<b>AP</b>	0	100,000	100,000	>999 %
	0	100,000	100,000	>999 %
<b>AP</b>	75,000	100,000	25,000	33.3 %
	75,000	100,000	25,000	33.3 %
<b>*** Program Totals</b>	<b>275,000</b>	<b>2,102,500</b>	<b>1,827,500</b>	<b>664.5 %</b>
<b>*** Agency Totals</b> *****	<b>357,000</b>	<b>3,957,500</b>	<b>3,600,500</b>	<b>&gt;999 %</b>
<b>*** House District Totals</b>	<b>357,000</b>	<b>3,957,500</b>	<b>3,600,500</b>	<b>&gt;999 %</b>
<u>Funding Summary</u>				
Unrestricted General (UGF)	357,000	3,957,500	3,600,500	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 5    Cordova/Southeast Islands**

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Angoon - Headstart Playground</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
<b>AP</b>	<b>Cordova - Bike Rack Construction</b>	0	4,000	4,000 >999 %
	1004 Gen Fund (UGF)	0	4,000	4,000 >999 %
<b>AP</b>	<b>Cordova - Morning Music Program</b>	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
<b>AP</b>	<b>Cordova - Student Van</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
<b>AP</b>	<b>Cordova - Window Replacement</b>	0	13,000	13,000 >999 %
	1004 Gen Fund (UGF)	0	13,000	13,000 >999 %
<b>AP</b>	<b>Craig - Craig Cannery Site Harbor Development</b>	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
<b>AP</b>	<b>Craig - Design and Construction of Harbor Shop Building</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Craig - Municipal Drinking Water Source Storage</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Craig - Prince of Wales Island Borough Study</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
<b>AP</b>	<b>Craig - Public Safety Building Engineering and Design</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Craig - Public Works Heavy Equipment</b>	0	600,000	600,000 >999 %
	1004 Gen Fund (UGF)	0	600,000	600,000 >999 %
<b>AP</b>	<b>Craig - Water and Wastewater System Cleaning, Inspection and Master Planning</b>	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %

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		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Gustavus - Good River Road Culvert Replacement and Road Safety Improvements</b>	0	118,000	118,000 >999 %
	1004 Gen Fund (UGF)	0	118,000	118,000 >999 %
<b>AP</b>	<b>Gustavus - Recycling Center Remodel, Renovation, and Upgrades</b>	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
<b>AP</b>	<b>Haines Borough - Haines High School Gymnasium Renovation</b>	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
<b>AP</b>	<b>Haines Borough - Letnikof Cove Harbor Improvements</b>	0	950,000	950,000 >999 %
	1004 Gen Fund (UGF)	0	950,000	950,000 >999 %
<b>AP</b>	<b>Haines Borough - Public Library Technology Improvements, Upgrades and Replacements</b>	0	7,173	7,173 >999 %
	1004 Gen Fund (UGF)	0	7,173	7,173 >999 %
<b>AP</b>	<b>Haines Borough - Road Grader Acquisition</b>	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
<b>AP</b>	<b>Haines Borough - Sludge Composting Shed</b>	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
<b>AP</b>	<b>Hydaburg - Bulk Fuel Storage Facility</b>	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
<b>AP</b>	<b>Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition</b>	0	366,000	366,000 >999 %
	1004 Gen Fund (UGF)	0	366,000	366,000 >999 %
<b>AP</b>	<b>Kake - Water and Sewer Replacement</b>	2,325,000	4,650,000	2,325,000 100.0 %
	1004 Gen Fund (UGF)	2,325,000	4,650,000	2,325,000 100.0 %
<b>AP</b>	<b>Klawock - Harbormaster Building</b>	0	147,233	147,233 >999 %
	1004 Gen Fund (UGF)	0	147,233	147,233 >999 %



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	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>    Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies</b>	0	900,000	900,000	>999 %
1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
<b>AP</b>				
<b>    Klawock - Public Safety Building Phase II</b>	0	1,441,022	1,441,022	>999 %
1004 Gen Fund (UGF)	0	1,441,022	1,441,022	>999 %
<b>AP</b>				
<b>    Skagway - Recycling and Solid Waste Plan</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>				
<b>    Tenakee Springs - LED Street Lights</b>	0	18,750	18,750	>999 %
1004 Gen Fund (UGF)	0	18,750	18,750	>999 %
<b>AP</b>				
<b>    Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase</b>	0	285,000	285,000	>999 %
1004 Gen Fund (UGF)	0	285,000	285,000	>999 %
<b>AP</b>				
<b>    Yakutat - Renewable Energy Self Sufficiency Project</b>	0	1,200,000	1,200,000	>999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	>999 %
<b>*** Program Totals</b>	<b>2,325,000</b>	<b>12,620,178</b>	<b>10,295,178</b>	<b>442.8 %</b>
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>    American Bald Eagle Foundation - Avian Flight and Education Center with Dorms</b>	0	159,250	159,250	>999 %
1004 Gen Fund (UGF)	0	159,250	159,250	>999 %
<b>AP</b>				
<b>    American Legion Lynn Canal Post #12 - Fire Suppression System Installation</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle</b>	0	70,000	70,000    >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000    >999 %
<b>AP</b>	<b>Catholic Community Service - Haines Senior Center Equipment</b>	0	10,000	10,000    >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000    >999 %
<b>AP</b>	<b>Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements</b>	0	65,000	65,000    >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000    >999 %
<b>AP</b>	<b>Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle</b>	0	70,000	70,000    >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000    >999 %
<b>AP</b>	<b>Chatham School District - Freight Vehicle</b>	0	40,000	40,000    >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000    >999 %
<b>AP</b>	<b>Chatham School District - Gym Restoration Projects</b>	0	35,000	35,000    >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000    >999 %
<b>AP</b>	<b>Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies</b>	0	30,000	30,000    >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000    >999 %
<b>AP</b>	<b>Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower</b>	0	35,890	35,890    >999 %
	1004 Gen Fund (UGF)	0	35,890	35,890    >999 %
<b>AP</b>	<b>Haines Animal Rescue Kennel - Animal Control Vehicle Conversion</b>	0	10,550	10,550    >999 %
	1004 Gen Fund (UGF)	0	10,550	10,550    >999 %

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Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Haines Borough - Port Chilkoot Cruise Ship Dock</b>	0	2,380,000	2,380,000 >999 %
	1004 Gen Fund (UGF)	0	2,380,000	2,380,000 >999 %
<b>AP</b>	<b>Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire</b>	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
<b>AP</b>	<b>Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel</b>	0	818,682	818,682 >999 %
	1004 Gen Fund (UGF)	0	818,682	818,682 >999 %
<b>AP</b>	<b>Kake City School District - School Bus</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Metlakatla Indian Community - Design and Construction of Chum Hatchery</b>	0	500,000	500,000 >999 %
	1201 CFEC Rcpts (DGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Metlakatla Indian Community - EDA City Dock Improvements</b>	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
<b>AP</b>	<b>Metlakatla Indian Community - Net Pens and Hatchery Improvements</b>	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
<b>AP</b>	<b>Metlakatla Indian Community - Senior Citizen Bus</b>	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
<b>AP</b>	<b>Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision</b>	0	366,000	366,000 >999 %
	1004 Gen Fund (UGF)	0	366,000	366,000 >999 %

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Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
	0	620,000	620,000	>999 %
	0	620,000	620,000	>999 %
<b>AP</b>				
	0	200,000	200,000	>999 %
	0	200,000	200,000	>999 %
<b>AP</b>				
	0	35,000	35,000	>999 %
	0	35,000	35,000	>999 %
<b>AP</b>				
	0	475,000	475,000	>999 %
	0	475,000	475,000	>999 %
<b>AP</b>				
	0	49,000	49,000	>999 %
	0	49,000	49,000	>999 %
<b>AP</b>				
	0	90,000	90,000	>999 %
	0	90,000	90,000	>999 %
<b>AP</b>				
	0	98,400	98,400	>999 %
	0	98,400	98,400	>999 %
<b>AP</b>				
	0	200,000	200,000	>999 %
	0	200,000	200,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
	0	14,000	14,000	>999 %
	0	14,000	14,000	>999 %
<b>AP</b>				
	0	50,000	50,000	>999 %
	0	50,000	50,000	>999 %
<b>AP</b>				
	0	500,000	500,000	>999 %
	0	500,000	500,000	>999 %
<b>AP</b>				
	0	35,000	35,000	>999 %
	0	35,000	35,000	>999 %
<b>*** Program Totals</b>	<b>0</b>	<b>9,421,772</b>	<b>9,421,772</b>	<b>&gt;999 %</b>
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b>				
	0	54,833	54,833	>999 %
	0	54,833	54,833	>999 %
<b>AP</b>				
	0	45,000	45,000	>999 %
	0	45,000	45,000	>999 %
<b>AP</b>				
	0	63,500	63,500	>999 %
	0	63,500	63,500	>999 %
<b>AP</b>				
	0	49,817	49,817	>999 %
	0	49,817	49,817	>999 %
<b>AP</b>				
	0	1,800,000	1,800,000	>999 %
	0	1,800,000	1,800,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	0	2,013,150	2,013,150	>999 %
*** Agency Totals *****	2,325,000	24,055,100	21,730,100	934.6 %
*** House District Totals	2,325,000	24,055,100	21,730,100	934.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	2,325,000	23,080,100	20,755,100	892.7 %
Designated General (DGF)	0	975,000	975,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

**House District: 1-5 Southeast Region**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance</b>	0	455,000	455,000	>999 %
1201 CFEC Rcpts (DGF)	0	455,000	455,000	>999 %
*** Program Totals	0	455,000	455,000	>999 %
*** Agency Totals *****	0	455,000	455,000	>999 %
Department of Fish and Game				
<b>AP</b>				
<b>Crystal Lake Hatchery Deferred Maintenance</b>	0	650,000	650,000	>999 %
1201 CFEC Rcpts (DGF)	0	650,000	650,000	>999 %
*** Program Totals	0	650,000	650,000	>999 %
*** Agency Totals *****	0	650,000	650,000	>999 %
*** House District Totals	0	1,105,000	1,105,000	>999 %
Designated General (DGF)	0	1,105,000	1,105,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Aniak - Fire Department Peat Project</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
<b>AP</b>	<b>Nenana - Borough Study</b>	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
<b>AP</b>	<b>Tanana - Comprehensive Drainage Project</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
<b>AP</b>	<b>Tanana - Front-End Loader</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
*** Program Totals		0	195,000	195,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Telida Village - Energy Stoves Biomass Pilot Project</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>This Generation Ministries - Camp Nahshii</b>	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
<b>AP</b>	<b>Village of Kaltag - Fish Processing Plant Improvements</b>	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %



**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Yukon Koyukuk School District - Classroom Smart Boards</b>	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
<b>AP</b>	<b>Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Yukon Koyukuk School District - Kaltag K-12 School Siding Completion</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
***	Program Totals	0	640,000	640,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
<b>AP</b>	<b>Beaver - Smart Electrical Metering Project</b>	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
***	Program Totals	0	80,000	80,000	>999 %
***	Agency Totals *****	0	915,000	915,000	>999 %
***	House District Totals	0	915,000	915,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	915,000	915,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 7-11 Fairbanks Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers</b>	0	550,000	550,000	>999 %
	1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
***	Program Totals	0	550,000	550,000	>999 %
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Denali Borough - Landfill Shop</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Denali Borough - Tri-Valley School Heating Control System Upgrade</b>	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>	<b>Fairbanks - City Hall Window Upgrade</b>	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
<b>AP</b>	<b>Fairbanks - Police Station Addition</b>	0	432,950	432,950	>999 %
	1004 Gen Fund (UGF)	0	432,950	432,950	>999 %
<b>AP</b>	<b>Fairbanks - Rickert Subdivision Streets</b>	3,300,000	0	-3,300,000	-100.0 %
	1004 Gen Fund (UGF)	3,300,000	0	-3,300,000	-100.0 %
<b>AP</b>	<b>Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
<b>House District: 7-11 Fairbanks Areawide</b>					
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Fairbanks North Star Borough - Kiwanis Field &amp; Fairbanks Youth Soccer Association - Artificial Turf Fields</b>	0	3,200,000	3,200,000	>999 %
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade</b>	100,000	206,500	106,500	106.5 %
	1004 Gen Fund (UGF)	100,000	206,500	106,500	106.5 %
*** Program Totals		3,400,000	4,444,450	1,044,450	30.7 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program</b>	100,000	850,000	750,000	750.0 %
	1004 Gen Fund (UGF)	100,000	850,000	750,000	750.0 %
<b>AP</b>	<b>Calypso Farm and Ecology Center - The Schoolyard Garden Initiative</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Chena-Goldstream Fire &amp; Rescue - Station #4 Safety Repairs &amp; Energy Efficiency Upgrades</b>	50,000	100,000	50,000	100.0 %
	1004 Gen Fund (UGF)	50,000	100,000	50,000	100.0 %
<b>AP</b>	<b>Downtown Association of Fairbanks - A Community Response to Chronic Inebriates</b>	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 7-11 Fairbanks Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment</b>	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
<b>AP</b>	<b>Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Fairbanks Montessori Association, Inc. - Roof Renovation Project</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Farthest North Girl Scout Council - Go Green Building Project</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Friends of Creamer's Field - Creamer's Field Barns Painting</b>	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
<b>AP</b>	<b>Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design</b>	0	3,750,000	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	3,750,000	3,750,000 >999 %
<b>AP</b>	<b>Institute of the North - We the People of Alaska Program</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades</b>	30,000	50,000	20,000 66.7 %
	1004 Gen Fund (UGF)	30,000	50,000	20,000 66.7 %
<b>AP</b>	<b>Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades</b>	0	83,000	83,000 >999 %
	1004 Gen Fund (UGF)	0	83,000	83,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 7-11 Fairbanks Areawide**

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>North Star Imagination Library - Reading Campaign</b>	10,000	50,000	40,000 400.0 %
	1004 Gen Fund (UGF)	10,000	50,000	40,000 400.0 %
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Community Center</b>	2,200,000	2,450,000	250,000 11.4 %
	1004 Gen Fund (UGF)	2,200,000	2,450,000	250,000 11.4 %
<b>AP</b>	<b>Stees Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project</b>	100,000	145,000	45,000 45.0 %
	1004 Gen Fund (UGF)	100,000	145,000	45,000 45.0 %
***	Program Totals	2,490,000	7,868,000	5,378,000 216.0 %
***	Agency Totals *****	5,890,000	12,862,450	6,972,450 118.4 %
Department of Natural Resources				
<b>AP</b>	<b>Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment</b>	500,000	650,000	150,000 30.0 %
	1004 Gen Fund (UGF)	500,000	650,000	150,000 30.0 %
***	Program Totals	500,000	650,000	150,000 30.0 %
***	Agency Totals *****	500,000	650,000	150,000 30.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 7-11 Fairbanks Areawide**

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Transportation and Public Facilities				
<b>AP</b>				
<b>Chena Small Tracts Road Bicycle &amp; Pedestrian Facility</b>	115,000	298,000	183,000	159.1 %
1004 Gen Fund (UGF)	115,000	298,000	183,000	159.1 %
*** Program Totals	115,000	298,000	183,000	159.1 %
*** Agency Totals *****	115,000	298,000	183,000	159.1 %
University of Alaska				
<b>AP</b>				
<b>Research Survival Georgeson Botanical Garden</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
*** Program Totals	0	100,000	100,000	>999 %
*** Agency Totals *****	0	100,000	100,000	>999 %
*** House District Totals	6,505,000	13,910,450	7,405,450	113.8 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	6,505,000	13,910,450	7,405,450	113.8 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Delta Junction - Delta Community Library Heating System Repair or Replacement</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>				
<b>Delta Junction - Liewer-Olmstead Ice Area Septic System Repair</b>	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>				
<b>Delta Junction - Liewer-Olmstead Ice Arena Floor Surface</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Delta Junction - Public Works Building Improvements and Expansion</b>	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades</b>	54,000	65,500	11,500	21.3 %
1004 Gen Fund (UGF)	54,000	65,500	11,500	21.3 %
<b>AP</b>				
<b>Valdez - Senior Center Atrium Upgrades</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>*** Program Totals</b>	<b>54,000</b>	<b>1,905,500</b>	<b>1,851,500</b>	<b>&gt;999 %</b>
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment</b>	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 12    Richardson/Glenn Highways**

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>GlennRich Fire Rescue - Rescue Truck</b>	0	135,000	135,000	>999 %
1004 Gen Fund (UGF)	0	135,000	135,000	>999 %
<b>AP</b>				
<b>Interior Alaska Bus Line, Inc. - Passenger Vehicles</b>	0	115,000	115,000	>999 %
1004 Gen Fund (UGF)	0	115,000	115,000	>999 %
<b>AP</b>				
<b>Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion</b>	0	95,000	95,000	>999 %
1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
<b>AP</b>				
<b>Terminal Radio, Inc. - Expand Broadcast Capability</b>	0	40,000	40,000	>999 %
<b>Upgrades, Repairs and Replacement</b>				
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
*** Program Totals	0	400,000	400,000	>999 %
*** Agency Totals *****	54,000	2,305,500	2,251,500	>999 %
*** House District Totals	54,000	2,305,500	2,251,500	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	54,000	2,305,500	2,251,500	>999 %



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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Anchorage - Eklutna Bridge Replacement - Chugach State Park Access</b>	0	14,000,000	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	14,000,000	14,000,000 >999 %
<b>AP</b>	<b>Houston - Station 91 Fill Site</b>	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Academy Charter Classrooms</b>	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership</b>	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Alaska Middle College</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - High School Cyber Centers</b>	0	425,500	425,500 >999 %
	1004 Gen Fund (UGF)	0	425,500	425,500 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension</b>	0	23,500,000	23,500,000 >999 %
	1004 Gen Fund (UGF)	0	23,500,000	23,500,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Bond Package State Match</b>	20,000,000	32,200,000	12,200,000	61.0 %
	1004 Gen Fund (UGF)	20,000,000	32,200,000	12,200,000	61.0 %
<b>AP</b>	<b>Matanuska-Susitna Borough - School Library &amp; Technology Upgrades</b>	0	99,000	99,000	>999 %
	1004 Gen Fund (UGF)	0	99,000	99,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla High School Sports Equipment</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes Firefighting Equipment</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Palmer - City Facilities Improvements</b>	0	167,000	167,000	>999 %
	1004 Gen Fund (UGF)	0	167,000	167,000	>999 %
<b>AP</b>	<b>Palmer - MTA Events Center Expansion Phase 2</b>	0	725,000	725,000	>999 %
	1004 Gen Fund (UGF)	0	725,000	725,000	>999 %
<b>AP</b>	<b>Palmer - Public Safety Projects</b>	0	780,000	780,000	>999 %
	1004 Gen Fund (UGF)	0	780,000	780,000	>999 %
<b>AP</b>	<b>Palmer - Storm Water Improvement Master Plan</b>	0	115,000	115,000	>999 %
	1004 Gen Fund (UGF)	0	115,000	115,000	>999 %
<b>AP</b>	<b>Palmer - Waste Water Treatment Plant Master Plan</b>	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>Palmer - Wayfinding and Streetscapes Planning Phase 1</b>	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
<b>AP</b>				
<b>Wasilla - Lake Lucille Dam Improvements</b>	300,000	500,000	200,000	66.7 %
1004 Gen Fund (UGF)	300,000	500,000	200,000	66.7 %
<b>AP</b>				
<b>Wasilla - Mat-Su Youth Court</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Wasilla - New Wasilla Public Library</b>	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
<b>*** Program Totals</b>	<b>20,300,000</b>	<b>77,611,500</b>	<b>57,311,500</b>	<b>282.3 %</b>
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education</b>	0	55,800	55,800	>999 %
1004 Gen Fund (UGF)	0	55,800	55,800	>999 %
<b>AP</b>				
<b>Alaska State Fair - Native Culture and Arts Program and Exhibit</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement</b>	0	800,000	800,000	>999 %
1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
<b>AP</b>				
<b>Big Lake Lions - Community Rec Center</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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**House District: 13-16 Mat-Su Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Big Lake Lions Club - Community Park Development &amp; Construction</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Birchwood Community Council - Birchwood Community Patrol</b>	5,000	7,500	2,500 50.0 %
	1004 Gen Fund (UGF)	5,000	7,500	2,500 50.0 %
<b>AP</b>	<b>CCS Early Learning - Meadow Lakes Center Improvements</b>	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
<b>AP</b>	<b>Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
<b>AP</b>	<b>Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families</b>	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
<b>AP</b>	<b>Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance</b>	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
<b>AP</b>	<b>Mat-Su Baseball, Inc. - Field Upgrades and Equipment</b>	0	420,000	420,000 >999 %
	1004 Gen Fund (UGF)	0	420,000	420,000 >999 %
<b>AP</b>	<b>Mat-Su Resource Conservation &amp; Development Council - VI Reddington Memorial Bridge Construction</b>	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
<b>AP</b>	<b>Meadow Lakes Community Development, Inc. - Community Park and Playgrounds</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
	0	45,000	45,000	>999 %
	0	45,000	45,000	>999 %
<b>AP</b>				
	0	5,000,000	5,000,000	>999 %
	0	5,000,000	5,000,000	>999 %
<b>AP</b>				
	0	150,000	150,000	>999 %
	0	150,000	150,000	>999 %
<b>AP</b>				
	0	25,000	25,000	>999 %
	0	25,000	25,000	>999 %
<b>*** Program Totals</b>	<b>5,000</b>	<b>7,333,300</b>	<b>7,328,300</b>	<b>&gt;999 %</b>
<b>*** Agency Totals</b> *****	<b>20,305,000</b>	<b>84,944,800</b>	<b>64,639,800</b>	<b>318.3 %</b>
Department of Natural Resources				
<b>AP</b>				
	0	1,500,000	1,500,000	>999 %
	0	1,500,000	1,500,000	>999 %
<b>*** Program Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>&gt;999 %</b>
<b>*** Agency Totals</b> *****	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>&gt;999 %</b>

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
Department of Transportation and Public Facilities					
<b>AP</b>	<b>Chugiak - Pedestrian Safety Improvements</b>	250,000	500,000	250,000	100.0 %
	1004 Gen Fund (UGF)	250,000	500,000	250,000	100.0 %
<b>AP</b>	<b>Matanuska-Susitna - Fairview Loop Road Reconstruction</b>	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
*** Program Totals		250,000	10,500,000	10,250,000	>999 %
*** Agency Totals *****		250,000	10,500,000	10,250,000	>999 %
*** House District Totals		20,555,000	96,944,800	76,389,800	371.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	20,555,000	96,944,800	76,389,800	371.6 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Anchorage - Anchorage Football Stadium Building, Turf Replacement</b>	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
<b>AP</b>	<b>Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades</b>	0	84,375	84,375 >999 %
	1004 Gen Fund (UGF)	0	84,375	84,375 >999 %
<b>AP</b>	<b>Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard</b>	0	2,400,000	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000 >999 %
<b>AP</b>	<b>Anchorage - Birchtree/ Elmore LRSA Road and Drainage</b>	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
<b>AP</b>	<b>Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue</b>	0	466,750	466,750 >999 %
	1004 Gen Fund (UGF)	0	466,750	466,750 >999 %
<b>AP</b>	<b>Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas</b>	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
<b>AP</b>	<b>Anchorage - CBERRRSA Sand Storage Building</b>	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
<b>AP</b>	<b>Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements</b>	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
<b>AP</b>	<b>Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction</b>	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements</b>	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
<b>AP</b>	<b>Anchorage - Chugiak-Eagle River Library Materials</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road</b>	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
<b>AP</b>	<b>Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road</b>	0	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000 >999 %
<b>AP</b>	<b>Anchorage - Fire Department Hurst/Auto Extrication Equipment</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
<b>AP</b>	<b>Anchorage - Fire Station #14 Drive Through Access</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road</b>	325,000	575,000	250,000 76.9 %
	1004 Gen Fund (UGF)	325,000	575,000	250,000 76.9 %
<b>AP</b>	<b>Anchorage - Girdwood Library Materials</b>	0	31,000	31,000 >999 %
	1004 Gen Fund (UGF)	0	31,000	31,000 >999 %
<b>AP</b>	<b>Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center</b>	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %



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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>	<b>Anchorage - Loretta French Field Upgrades and Equipment Purchase</b>	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
<b>AP</b>	<b>Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
<b>AP</b>	<b>Anchorage - Police Department Headquarters Roof Replacement</b>	2,000,000	0	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000 -100.0 %
<b>AP</b>	<b>Anchorage - Police Department Indoor Range Targeting System Upgrades</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Anchorage - Police Department Training Center Roof Replacement</b>	0	2,750,000	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	2,750,000	2,750,000 >999 %
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion</b>	25,000,000	48,500,000	23,500,000 94.0 %
	1004 Gen Fund (UGF)	25,000,000	48,500,000	23,500,000 94.0 %
<b>AP</b>	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
<b>AP</b>	<b>Anchorage - Second Electrical Feeder Line Into Girdwood</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Anchorage - Southcentral Law Enforcement Tactical Range-Phase II</b>	0	1,750,000	1,750,000 >999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000 >999 %

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**House District: 16-32 Anchorage Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>Anchorage - Study, Survey and Treatment of Elodea</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Anchorage - Tablelands Subdivision Area Road and Drainage Improvements</b>	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
<b>AP</b>				
<b>Anchorage - U-Med District Multi-Modal Improvements Phase II</b>	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>Anchorage - Whaley Center Music Program</b>	0	2,150	2,150	>999 %
1004 Gen Fund (UGF)	0	2,150	2,150	>999 %
<b>AP</b>				
<b>Whittier - Public Works Building Roof Repair</b>	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
<b>*** Program Totals</b>	<b>27,325,000</b>	<b>86,157,775</b>	<b>58,832,775</b>	<b>215.3 %</b>
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Alaska Air Show Association - 2012 Arctic Thunder Air Show</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing &amp; Dormitory Project</b>	1,500,000	2,000,000	500,000	33.3 %
1004 Gen Fund (UGF)	1,500,000	2,000,000	500,000	33.3 %
<b>AP</b>				
<b>Alaska Medicare Clinic - Facility Installation</b>	500,000	750,000	250,000	50.0 %
1004 Gen Fund (UGF)	500,000	750,000	250,000	50.0 %

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**House District: 16-32 Anchorage Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Native Heritage Center - Mabel Pike Education center</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>	<b>Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II</b>	0	625,000	625,000	>999 %
	1004 Gen Fund (UGF)	0	625,000	625,000	>999 %
<b>AP</b>	<b>Anchorage Community Mental Health Services - Adult Day Care Facility Expansion</b>	250,000	450,000	200,000	80.0 %
	1004 Gen Fund (UGF)	250,000	450,000	200,000	80.0 %
<b>AP</b>	<b>Anchorage Park Foundation - Connors Bog Park Safety Fencing</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Anchorage Park Foundation - Elderberry Park Equipment</b>	40,000	95,000	55,000	137.5 %
	1004 Gen Fund (UGF)	40,000	95,000	55,000	137.5 %
<b>AP</b>	<b>Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair</b>	0	83,000	83,000	>999 %
	1004 Gen Fund (UGF)	0	83,000	83,000	>999 %
<b>AP</b>	<b>Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase</b>	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
<b>AP</b>	<b>Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables</b>	0	22,000	22,000	>999 %
	1004 Gen Fund (UGF)	0	22,000	22,000	>999 %

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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement</b>	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
<b>AP</b>	<b>Anchorage School District - Bowman Elementary School Interactive Display Technologies</b>	0	98,000	98,000 >999 %
	1004 Gen Fund (UGF)	0	98,000	98,000 >999 %
<b>AP</b>	<b>Anchorage School District - Bowman Elementary School Accessibility Upgrades</b>	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
<b>AP</b>	<b>Anchorage School District - Bowman Elementary School Classroom Furniture</b>	0	29,000	29,000 >999 %
	1004 Gen Fund (UGF)	0	29,000	29,000 >999 %
<b>AP</b>	<b>Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement &amp; Installation</b>	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
<b>AP</b>	<b>Anchorage School District - Campbell Elementary School Library Materials</b>	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
<b>AP</b>	<b>Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab</b>	0	18,250	18,250 >999 %
	1004 Gen Fund (UGF)	0	18,250	18,250 >999 %
<b>AP</b>	<b>Anchorage School District - Chinook Elementary School Administration Area Renovation</b>	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %

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**House District: 16-32 Anchorage Areawide**

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Chugiak High School Computers</b>	0	73,500	73,500 >999 %
	1004 Gen Fund (UGF)	0	73,500	73,500 >999 %
<b>AP</b>	<b>Anchorage School District - Dimond High School Security Camera System Upgrades</b>	0	218,000	218,000 >999 %
	1004 Gen Fund (UGF)	0	218,000	218,000 >999 %
<b>AP</b>	<b>Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade</b>	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
<b>AP</b>	<b>Anchorage School District - Eagle River High School Team Locker Rooms Upgrades</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Anchorage School District - East High School Classroom and Musical Equipment</b>	165,400	174,400	9,000 5.4 %
	1004 Gen Fund (UGF)	165,400	174,400	9,000 5.4 %
<b>AP</b>	<b>Anchorage School District - Fairview Elementary School Lunchroom Tables</b>	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
<b>AP</b>	<b>Anchorage School District - Fairview Elementary School Security Camera System</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Anchorage School District - Fire Lake Elementary School Interactive Display Technology</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Fire Lake Elementary School Kiln Replacement</b>	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
<b>AP</b>	<b>Anchorage School District - Gladys Wood Elementary School Classroom Printers</b>	0	6,300	6,300 >999 %
	1004 Gen Fund (UGF)	0	6,300	6,300 >999 %
<b>AP</b>	<b>Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program</b>	0	6,500	6,500 >999 %
	1004 Gen Fund (UGF)	0	6,500	6,500 >999 %
<b>AP</b>	<b>Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab</b>	0	78,750	78,750 >999 %
	1004 Gen Fund (UGF)	0	78,750	78,750 >999 %
<b>AP</b>	<b>Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum</b>	0	3,000	3,000 >999 %
	1004 Gen Fund (UGF)	0	3,000	3,000 >999 %
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School Computers</b>	0	52,500	52,500 >999 %
	1004 Gen Fund (UGF)	0	52,500	52,500 >999 %
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School Security Camera System Upgrades</b>	0	156,000	156,000 >999 %
	1004 Gen Fund (UGF)	0	156,000	156,000 >999 %
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School Stadium Style Seating Installation</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %

**2012 Legislature - Capital Budget  
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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Government Hill Elementary School Digital Security Camera System</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Anchorage School District - Gruening Middle School Security Camera System Upgrades</b>	0	156,000	156,000 >999 %
	1004 Gen Fund (UGF)	0	156,000	156,000 >999 %
<b>AP</b>	<b>Anchorage School District - Inlet View Elementary School Marquee Sign</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
<b>AP</b>	<b>Anchorage School District - Kincaid Elementary School Equipment</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
<b>AP</b>	<b>Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mears Middle School Furniture</b>	0	91,000	91,000 >999 %
	1004 Gen Fund (UGF)	0	91,000	91,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mears Middle School Store Renovation</b>	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Mount Spurr Elementary School Library Materials</b>	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
<b>AP</b>	<b>Anchorage School District - Mount Spurr Elementary School Intercom/PA System</b>	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mountain View Elementary School ID Card Printer</b>	0	2,625	2,625 >999 %
	1004 Gen Fund (UGF)	0	2,625	2,625 >999 %
<b>AP</b>	<b>Anchorage School District - Mountain View Elementary School Music Room Sound Proofing</b>	0	23,000	23,000 >999 %
	1004 Gen Fund (UGF)	0	23,000	23,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mountain View Elementary School Swim Lesson Program</b>	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
<b>AP</b>	<b>Anchorage School District - Mt. Iliamna Elementary School Climbing Wall</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Anchorage School District - O'Malley Elementary School Digital Security Camera System</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Anchorage School District - Ocean View Elementary School Security Camera System Upgrades</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %



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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Orion Elementary School Cafeteria Tables</b>	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
<b>AP</b>	<b>Anchorage School District - Orion Elementary School Library Materials</b>	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
<b>AP</b>	<b>Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades</b>	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
<b>AP</b>	<b>Anchorage School District - Sand Lake Elementary School Leadership Program Development</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
<b>AP</b>	<b>Anchorage School District - South High School Universal Screening Computers</b>	0	69,300	69,300 >999 %
	1004 Gen Fund (UGF)	0	69,300	69,300 >999 %
<b>AP</b>	<b>Anchorage School District - South High School Security Camera System Upgrades</b>	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
<b>AP</b>	<b>Anchorage School District - South High School Synthetic Running Surface</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Anchorage School District - Susitna Elementary School Music Equipment</b>	0	5,500	5,500 >999 %
	1004 Gen Fund (UGF)	0	5,500	5,500 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Anchorage School District - Trailside Elementary School Furniture</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Anchorage School District - Tyson Elementary School Equipment and Upgrades</b>	95,000	165,000	70,000	73.7 %
	1004 Gen Fund (UGF)	95,000	165,000	70,000	73.7 %
<b>AP</b>	<b>Anchorage School District - Tyson Elementary School Playfield Upgrades</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Anchorage School District - Ursa Major Elementary School Cafeteria Tables</b>	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
<b>AP</b>	<b>Anchorage School District - Ursa Major Elementary School Music Instruments</b>	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
<b>AP</b>	<b>Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades</b>	0	38,000	38,000	>999 %
	1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
<b>AP</b>	<b>Anchorage School District - West High School Equipment and Upgrades</b>	381,500	631,500	250,000	65.5 %
	1004 Gen Fund (UGF)	381,500	631,500	250,000	65.5 %
<b>AP</b>	<b>Anchorage School District - Williwaw Elementary School Furniture</b>	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

		[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies</b>	0	46,000	46,000 >999 %
	1004 Gen Fund (UGF)	0	46,000	46,000 >999 %
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements</b>	0	48,000	48,000 >999 %
	1004 Gen Fund (UGF)	0	48,000	48,000 >999 %
<b>AP</b>	<b>Camp Fire USA Alaska Council - Health Center and Shower House</b>	395,000	595,000	200,000 50.6 %
	1004 Gen Fund (UGF)	395,000	595,000	200,000 50.6 %
<b>AP</b>	<b>Chugiak-Eagle River Chamber of Commerce - Portable Bleachers</b>	0	7,000	7,000 >999 %
	1004 Gen Fund (UGF)	0	7,000	7,000 >999 %
<b>AP</b>	<b>Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion</b>	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Project</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
<b>AP</b>	<b>Crisis Pregnancy Center, Inc. - Facility Purchase</b>	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
<b>AP</b>	<b>Federation of Community Councils, Inc. - Scenic Foothills Community Patrol</b>	0	6,500	6,500 >999 %
	1004 Gen Fund (UGF)	0	6,500	6,500 >999 %
<b>AP</b>	<b>Focus, Inc. - Community Playground Equipment and Upgrades</b>	0	34,000	34,000 >999 %
	1004 Gen Fund (UGF)	0	34,000	34,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 16-32 Anchorage Areawide

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Food Bank of Alaska - Anchorage City Church Food Shelf</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>				
<b>InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources</b>	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>				
<b>Kincaid Project Group, Inc. - Kincaid Park Health, Recreation &amp; Cultural Enhancements</b>	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>The Foraker Group - Pre-Development Program</b>	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
 *** Program Totals	 3,326,900	 11,997,125	 8,670,225	 260.6 %
 *** Agency Totals *****	 30,651,900	 98,154,900	 67,503,000	 220.2 %
 Department of Natural Resources				
<b>AP</b>				
<b>Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase</b>	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
<b>AP</b>				
<b>Historical Alaskan Leaders Documentary</b>	500,000	540,000	40,000	8.0 %
1004 Gen Fund (UGF)	500,000	540,000	40,000	8.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Natural Resources (continued)				
*** Program Totals	500,000	790,000	290,000	58.0 %
*** Agency Totals *****	500,000	790,000	290,000	58.0 %
Department of Transportation and Public Facilities				
<b>AP Anchorage - Johns Road and Klatt Road Intersection</b>	0	4,000,000	4,000,000	>999 %
<b>Design and Build</b>				
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
<b>AP Intersection Improvements Study - Caribou and Boniface</b>	65,000	100,000	35,000	53.8 %
1004 Gen Fund (UGF)	65,000	100,000	35,000	53.8 %
*** Program Totals	65,000	4,100,000	4,035,000	>999 %
*** Agency Totals *****	65,000	4,100,000	4,035,000	>999 %
*** House District Totals	31,216,900	103,044,900	71,828,000	230.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	31,216,900	103,044,900	71,828,000	230.1 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 33-35 Kenai Areawide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Homer - South Peninsula Natural Gas Pipeline</b>	0	8,150,000	8,150,000	>999 %
	1004 Gen Fund (UGF)	0	8,150,000	8,150,000	>999 %
<b>AP</b>	<b>Kenai - Road and Infrastructure Improvements</b>	3,000,000	4,000,000	1,000,000	33.3 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000	33.3 %
<b>AP</b>	<b>Kenai - State Personal Use Fishery Improvements</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility</b>	0	3,976,000	3,976,000	>999 %
	1004 Gen Fund (UGF)	0	3,976,000	3,976,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat</b>	0	100,750	100,750	>999 %
	1004 Gen Fund (UGF)	0	100,750	100,750	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools</b>	0	52,500	52,500	>999 %
	1004 Gen Fund (UGF)	0	52,500	52,500	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Fox River Basargin Road Improvements</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Hazard Tree Removal</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 33-35 Kenai Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Kenai Peninsula Borough - Kenai &amp; Soldotna High School Track and Field Improvements</b>	2,700,000	3,100,000	400,000	14.8 %
	1004 Gen Fund (UGF)	2,700,000	3,100,000	400,000	14.8 %
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement</b>	0	975,000	975,000	>999 %
	1004 Gen Fund (UGF)	0	975,000	975,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Road Projects</b>	5,000,000	8,000,000	3,000,000	60.0 %
	1004 Gen Fund (UGF)	5,000,000	8,000,000	3,000,000	60.0 %
<b>AP</b>	<b>Kenai Peninsula Borough - School District Equipment</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Security Camera System</b>	0	1,625,000	1,625,000	>999 %
	1004 Gen Fund (UGF)	0	1,625,000	1,625,000	>999 %
<b>AP</b>	<b>Seldovia - Jakolof Bay and Rocky Road Dusting</b>	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
<b>AP</b>	<b>Seldovia - Value Added Manufacturing Plant</b>	0	330,000	330,000	>999 %
	1004 Gen Fund (UGF)	0	330,000	330,000	>999 %
<b>AP</b>	<b>Soldotna - Centennial Park Trail Development</b>	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
<b>AP</b>	<b>Soldotna - Paving Improvements</b>	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
<b>AP</b>	<b>Soldotna - Police Building Roof Replacement</b>	0	325,000	325,000	>999 %
	1004 Gen Fund (UGF)	0	325,000	325,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	10,700,000	34,991,750	24,291,750	227.0 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>		0	45,000	45,000 >999 %
				<b>Alaska Christian College - Emergency Generator Purchase</b>
		0	45,000	45,000 >999 %
				1004 Gen Fund (UGF)
<b>AP</b>		0	460,000	460,000 >999 %
				<b>Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades</b>
		0	460,000	460,000 >999 %
				1201 CFEC Rcpts (DGF)
<b>AP</b>		0	100,000	100,000 >999 %
				<b>Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project</b>
		0	100,000	100,000 >999 %
				1004 Gen Fund (UGF)
<b>AP</b>		0	125,000	125,000 >999 %
				<b>Hope Community Resources, Inc. - Kenai/ Soldotna Community Center</b>
		0	125,000	125,000 >999 %
				1004 Gen Fund (UGF)
<b>AP</b>		0	10,000	10,000 >999 %
				<b>Kachemak Bay Equestrian Association - Cottonwood Horse Park</b>
		0	10,000	10,000 >999 %
				1004 Gen Fund (UGF)
<b>AP</b>		0	60,000	60,000 >999 %
				<b>Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility</b>
		0	60,000	60,000 >999 %
				1004 Gen Fund (UGF)
<b>AP</b>		0	1,000,000	1,000,000 >999 %
				<b>Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center</b>
		0	1,000,000	1,000,000 >999 %
				1004 Gen Fund (UGF)



**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 33-35 Kenai Areawide**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System</b>	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough School District - Student Nutrition Services</b>	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Fair Association - Facilities Upgrades</b>	0	188,000	188,000 >999 %
	1004 Gen Fund (UGF)	0	188,000	188,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage</b>	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
<b>AP</b>	<b>Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation</b>	0	96,444	96,444 >999 %
	1004 Gen Fund (UGF)	0	96,444	96,444 >999 %
<b>AP</b>	<b>Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation</b>	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
<b>AP</b>	<b>Ninilchik Emergency Services - Fire and EMS Station Project</b>	225,000	2,275,000	2,050,000 911.1 %
	1004 Gen Fund (UGF)	225,000	2,275,000	2,050,000 911.1 %
<b>AP</b>	<b>North Peninsula Community Council - Nikiski Beautification</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop</b>	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Sterling Community Club, Inc. - Multi-Use Building</b>	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	225,000	5,534,444	5,309,444	>999 %
*** Agency Totals *****	10,925,000	40,526,194	29,601,194	270.9 %
Department of Transportation and Public Facilities				
<b>AP Cooper Landing - Walkable Community Project</b>	50,000	550,000	500,000	>999 %
1004 Gen Fund (UGF)	50,000	550,000	500,000	>999 %
<b>AP Greer Road Surfacing</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
*** Program Totals	50,000	700,000	650,000	>999 %
*** Agency Totals *****	50,000	700,000	650,000	>999 %
*** House District Totals	10,975,000	41,226,194	30,251,194	275.6 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	10,975,000	40,766,194	29,791,194	271.4 %
Designated General (DGF)	0	460,000	460,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

House District: 36 Kodiak

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Kodiak - Baranof Park Improvements</b>	2,000,000	3,650,000	1,650,000	82.5 %
	1004 Gen Fund (UGF)	2,000,000	3,650,000	1,650,000	82.5 %
<b>AP</b>	<b>Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Kodiak Island Borough - Womens Bay Playground Upgrades</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Newhalen - Road Construction</b>	0	70,725	70,725	>999 %
	1004 Gen Fund (UGF)	0	70,725	70,725	>999 %
<b>AP</b>	<b>Nondalton - Community Road Improvements</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>Old Harbor - Fish Waste Scow</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Old Harbor - Water Distribution Improvement</b>	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
<b>AP</b>	<b>Port Lions - Breakwater Stub Planning and Design</b>	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
***	Program Totals	2,000,000	4,033,725	2,033,725	101.7 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Association of Conservation Districts - Kodiak Soil &amp; Water Conservation District Materials and Equipment</b>	0	19,471	19,471	>999 %
	1004 Gen Fund (UGF)	0	19,471	19,471	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
---

House District: 36 Kodiak

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>Island Trails Network - Kodiak Trails Plan Implementation Phase I</b>	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
<b>AP</b>	<b>Island Trails Network - Near Island Trails Phase III</b>	0	16,187	16,187 >999 %
	1004 Gen Fund (UGF)	0	16,187	16,187 >999 %
<b>AP</b>	<b>Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design</b>	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
<b>AP</b>	<b>Kodiak Public Library Association - Kodiak Library Donor Recognition Project</b>	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement</b>	0	4,500	4,500 >999 %
	1004 Gen Fund (UGF)	0	4,500	4,500 >999 %
*** Program Totals		0	390,158	390,158 >999 %
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b>	<b>Igiugig - Public Waterfront Landing Repair</b>	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
<b>AP</b>	<b>Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 36 Kodiak**

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
<b>AP</b>				
<b>Karluk - Pre-Pay Electrical System</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Levelock - Electric Meter Upgrade and LED Street Light Upgrade</b>	0	30,900	30,900	>999 %
1004 Gen Fund (UGF)	0	30,900	30,900	>999 %
<b>AP</b>				
<b>Pedro Bay - Community Services Building Rehabilitation and Upgrade</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
 *** Program Totals	 0	 235,900	 235,900	 >999 %
 *** Agency Totals *****	 2,000,000	 4,659,783	 2,659,783	 133.0 %
 *** House District Totals	 2,000,000	 4,659,783	 2,659,783	 133.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	2,000,000	4,659,783	2,659,783	133.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 37 Bristol Bay/Aleutians**

		[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Adak - Road and Infrastructure Systems Maintenance Equipment</b>	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
<b>AP</b>	<b>Aleknagik - Float Plane Road</b>	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
<b>AP</b>	<b>Dillingham - Dillingham Library and Museum Building Roof Repairs</b>	0	250,900	250,900 >999 %
	1004 Gen Fund (UGF)	0	250,900	250,900 >999 %
<b>AP</b>	<b>Egegik - Power Distribution System Upgrade and Repair</b>	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
<b>AP</b>	<b>King Cove - Landfill Incinerator</b>	0	575,000	575,000 >999 %
	1004 Gen Fund (UGF)	0	575,000	575,000 >999 %
<b>AP</b>	<b>Pilot Point - Bulkhead Repair</b>	0	129,000	129,000 >999 %
	1004 Gen Fund (UGF)	0	129,000	129,000 >999 %
<b>AP</b>	<b>Port Heiden - Power Upgrade - AMPY Metering System</b>	0	65,100	65,100 >999 %
	1004 Gen Fund (UGF)	0	65,100	65,100 >999 %
*** Program Totals		0	3,645,000	3,645,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment</b>	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
<b>AP</b>	<b>Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation</b>	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		<b>House District: 37    Bristol Bay/Aleutians</b>			
		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Safe &amp; Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs</b>	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
***	Program Totals	0	1,075,000	1,075,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
<b>AP</b>	<b>Chignik Lagoon - Clinic Renovations</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Chignik Lake - Power Line &amp; Transformer Upgrade</b>	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
***	Program Totals	0	105,000	105,000	>999 %
***	Agency Totals *****	0	4,825,000	4,825,000	>999 %
***	House District Totals	0	4,825,000	4,825,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	4,825,000	4,825,000	>999 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 38    Bethel

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction</b>	7,500,000	4,500,000	-3,000,000	-40.0 %
	1004 Gen Fund (UGF)	7,500,000	4,500,000	-3,000,000	-40.0 %
***	Program Totals	7,500,000	4,500,000	-3,000,000	-40.0 %
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Bethel - Aquatic Training and Health Center</b>	15,075,000	23,075,000	8,000,000	53.1 %
	1004 Gen Fund (UGF)	15,075,000	23,075,000	8,000,000	53.1 %
<b>AP</b>	<b>Bethel - Fire Engine</b>	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
<b>AP</b>	<b>Napaskiak - Public Safety Equipment</b>	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>	<b>Toksook Bay - Boardwalk Improvements</b>	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
<b>AP</b>	<b>Toksook Bay - Emergency Fire Equipment</b>	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
***	Program Totals	15,075,000	23,629,000	8,554,000	56.7 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Association of Village Council Presidents - VPSO Western Alaskan Academy</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Bethel Search and Rescue - Emergency Rescue Vessel</b>	0	56,000	56,000	>999 %
	1004 Gen Fund (UGF)	0	56,000	56,000	>999 %



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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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House District: 38 Bethel

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Native Village of Mekoryuk - Nunivak Island Port</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Tundra Women's Coalition - Shelter Vehicle Replacement</b>	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
*** Program Totals	0	176,000	176,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b>				
<b>Tuntutuliak - Public Safety Equipment</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
*** Program Totals	0	10,000	10,000	>999 %
*** Agency Totals *****	22,575,000	28,315,000	5,740,000	25.4 %
*** House District Totals	22,575,000	28,315,000	5,740,000	25.4 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	22,575,000	28,315,000	5,740,000	25.4 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 36-38 Southwest Region**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP Association of Village Council Presidents (AVCP) -</b>	4,000,000	3,000,000	-1,000,000	-25.0 %
<b>Yukon-Kuskokwim Corridor Planning and Development Project</b>				
1004 Gen Fund (UGF)	4,000,000	3,000,000	-1,000,000	-25.0 %
*** Program Totals	4,000,000	3,000,000	-1,000,000	-25.0 %
*** Agency Totals *****	4,000,000	3,000,000	-1,000,000	-25.0 %
*** House District Totals	4,000,000	3,000,000	-1,000,000	-25.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	4,000,000	3,000,000	-1,000,000	-25.0 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
<b>House District: 39    Bering Straits</b>					
Department of Administration					
<b>AP</b>	<b>Nome State Office Building and Courthouse</b>	10,000,000	5,000,000	-5,000,000	-50.0 %
	1004 Gen Fund (UGF)	10,000,000	5,000,000	-5,000,000	-50.0 %
***	Program Totals	10,000,000	5,000,000	-5,000,000	-50.0 %
***	Agency Totals *****	10,000,000	5,000,000	-5,000,000	-50.0 %
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Nome - Multi-purpose Loader and Snow Blower</b>	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
<b>AP</b>	<b>Shaktoolik - Multi-purpose Facility</b>	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
<b>AP</b>	<b>Unalakleet - Public Safety Building</b>	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
***	Program Totals	0	5,100,000	5,100,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Norton Sound Health Corporation - Long Term Care Facility Construction</b>	3,000,000	7,550,000	4,550,000	151.7 %
	1004 Gen Fund (UGF)	3,000,000	7,550,000	4,550,000	151.7 %
***	Program Totals	3,000,000	7,550,000	4,550,000	151.7 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 39    Bering Straits**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	3,000,000	12,650,000	9,650,000	321.7 %
*** House District Totals	13,000,000	17,650,000	4,650,000	35.8 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	13,000,000	17,650,000	4,650,000	35.8 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 40 Arctic**

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>				
<b>Barrow - Recreation Center Renovation and Expansion</b>	3,500,000	4,500,000	1,000,000	28.6 %
1004 Gen Fund (UGF)	3,500,000	4,500,000	1,000,000	28.6 %
<b>AP</b>				
<b>Kotzebue - Heavy Equipment</b>	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>				
<b>North Slope Borough - Emergency Operations Center</b>	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>				
<b>Northwest Arctic Borough - Kobuk K-12 School Renovation Completion</b>	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
 *** Program Totals	 3,500,000	 9,000,000	 5,500,000	 157.1 %
 *** Agency Totals *****	 3,500,000	 9,000,000	 5,500,000	 157.1 %
 *** House District Totals	 3,500,000	 9,000,000	 5,500,000	 157.1 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	3,500,000	9,000,000	5,500,000	157.1 %

**2012 Legislature - Capital Budget  
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: 1-40    Statewide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>Nutritional Alaskan Foods for Schools</b>	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
***	Program Totals	0	3,000,000	3,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>AHTNA, Inc. - Gulkana Village- Land Exchange</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>	<b>Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign</b>	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
<b>AP</b>	<b>Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses</b>	0	96,294	96,294	>999 %
	1004 Gen Fund (UGF)	0	96,294	96,294	>999 %
<b>AP</b>	<b>Alaska Farmland Trust - Agricultural Land Preservation</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Mobility Coalition - Alaska's Veterans Transportation Project</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Alaska Mobility Coalition - Workforce Transportation Project</b>	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering</b>	0	530,000	530,000	>999 %
	1004 Gen Fund (UGF)	0	530,000	530,000	>999 %
<b>AP</b>	<b>Alaska Veterans Museum - Interactive Information System</b>	0	26,800	26,800	>999 %
	1004 Gen Fund (UGF)	0	26,800	26,800	>999 %
<b>AP</b>	<b>American Legion Baseball Alliance - Field Renovation and Development Program</b>	1,350,000	1,450,000	100,000	7.4 %
	1004 Gen Fund (UGF)	1,350,000	1,450,000	100,000	7.4 %
<b>AP</b>	<b>American Red Cross of Alaska - Disaster Response Communication Module</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>	<b>Arctic Power - Arctic National Wildlife Refuge (ANWR) Program</b>	160,000	300,000	140,000	87.5 %
	1004 Gen Fund (UGF)	160,000	300,000	140,000	87.5 %
<b>AP</b>	<b>Association of Alaska School Boards - Digital Learning</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Blood Bank of Alaska - Facilities and Services Expansion Project</b>	4,000,000	8,000,000	4,000,000	100.0 %
	1004 Gen Fund (UGF)	4,000,000	8,000,000	4,000,000	100.0 %
<b>AP</b>	<b>Cold Climate Housing Research Center - Research Center Project Funding</b>	500,000	547,500	47,500	9.5 %
	1004 Gen Fund (UGF)	500,000	547,500	47,500	9.5 %
<b>AP</b>	<b>Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement</b>	0	6,098,236	6,098,236	>999 %
	1004 Gen Fund (UGF)	0	6,098,236	6,098,236	>999 %
<b>AP</b>	<b>Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study</b>	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>	<b>Outdoor Heritage Foundation - Outdoor and Conservation Education Program</b>	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
***	Program Totals	6,010,000	19,736,330	13,726,330	228.4 %



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		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB	
<b>House District: 1-40    Statewide</b>					
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals	*****	6,010,000	22,736,330	16,726,330	278.3 %
Department of Fish and Game					
<b>AP</b>	<b>Marine Mammal and Passenger Vessel Impact Research</b>	250,000	450,000	200,000	80.0 %
	1004 Gen Fund (UGF)	250,000	450,000	200,000	80.0 %
*** Program Totals		250,000	450,000	200,000	80.0 %
*** Agency Totals	*****	250,000	450,000	200,000	80.0 %
Office of the Governor					
<b>AL</b>	<b>Section 27(e), SB 160</b>	0	675,000	675,000	>999 %
	<b>Security Improvements, Technology Upgrades and</b>				
	<b>Repair and Remodeling of Governor's Office Buildings and</b>				
	<b>Facilities</b>				
	1004 Gen Fund (UGF)	0	675,000	675,000	>999 %
*** Program Totals		0	675,000	675,000	>999 %
*** Agency Totals	*****	0	675,000	675,000	>999 %

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**House District: 1-40    Statewide**

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Department of Health and Social Services					
<b>AP</b>	<b>Alaska eHealth Network - Health Information Exchange Deployment</b>	0	3,300,000	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000	>999 %
<b>AP</b>	<b>Eligibility Information System</b>	0	8,738,478	8,738,478	>999 %
	1004 Gen Fund (UGF)	0	8,738,478	8,738,478	>999 %
<b>AP</b>	<b>Patient Centered Medical Home Implementation Planning for CHC Clinics</b>	0	437,500	437,500	>999 %
	1004 Gen Fund (UGF)	0	437,500	437,500	>999 %
<b>AP</b>	<b>Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth</b>	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
*** Program Totals		0	12,630,978	12,630,978	>999 %
*** Agency Totals *****		0	12,630,978	12,630,978	>999 %
Department of Transportation and Public Facilities					
<b>AP</b>	<b>Project Acceleration Account</b>	2,500,000	4,500,000	2,000,000	80.0 %
	1004 Gen Fund (UGF)	2,500,000	4,500,000	2,000,000	80.0 %
*** Program Totals		2,500,000	4,500,000	2,000,000	80.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB	
<b>House District: 1-40    Statewide</b>					
Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****		2,500,000	4,500,000	2,000,000	80.0 %
Legislature					
<b>AL</b>	<b>Section 43(c), SB 160</b>	0	5,000,000	5,000,000	>999 %
	<b>Legislative Council - Repair, Remodeling and Technology</b>				
	<b>Improvements to Legislative Buildings and Facilities</b>				
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
*** Program Totals		0	5,000,000	5,000,000	>999 %
*** Agency Totals *****		0	5,000,000	5,000,000	>999 %
*** House District Totals		8,760,000	45,992,308	37,232,308	425.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	8,760,000	45,992,308	37,232,308	425.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**House District: All Districts**

	[1]	[2]	[2] - [1]	
	<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>	
*** All Districts Totals	129,822,900	410,384,535	280,561,635	216.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	129,822,900	407,844,535	278,021,635	214.2 %
Designated General (DGF)	0	2,540,000	2,540,000	>999 %

## Column Definitions

**Sen\_lessBond (2nd Senate CS less GO Bonds) -**

**HFIN\_lessBond (HFIN\_lessBond) - HFIN\_sec1+HFIN\_Sec7**