

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
AP	Nome State Office Building and Courthouse (HD 39)	10,000,000	5,000,000	-5,000,000	-50.0 %
	1004 Gen Fund (UGF)	10,000,000	5,000,000	-5,000,000	-50.0 %
*** Program Totals		10,000,000	5,000,000	-5,000,000	-50.0 %
*** Agency Totals *****		10,000,000	5,000,000	-5,000,000	-50.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	10,000,000	5,000,000	-5,000,000	-50.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)	7,500,000	4,500,000	-3,000,000	-40.0 %
	1004 Gen Fund (UGF)	7,500,000	4,500,000	-3,000,000	-40.0 %
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)	0	550,000	550,000	>999 %
	1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
***	Program Totals	7,500,000	8,050,000	550,000	7.3 %
Grants to Municipalities (AS 37.05.315)					
AP	Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Aleknagik - Float Plane Road (HD 37)	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
AP	Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP	Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)	0	84,375	84,375	>999 %
	1004 Gen Fund (UGF)	0	84,375	84,375	>999 %
AP	Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Birchtree/ Elmore LRSA Road and Drainage (HD 16-32)	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (HD 16-32)	0	466,750	466,750 >999 %
	1004 Gen Fund (UGF)	0	466,750	466,750 >999 %
AP	Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas (HD 16-32)	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Anchorage - CBERRRSA Sand Storage Building (HD 16-32)	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
AP	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32)	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)	0	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000 >999 %
AP	Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)	0	14,000,000	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	14,000,000	14,000,000 >999 %
AP	Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage - Fire Station #14 Drive Through Access (HD 16-32)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 16-32)	325,000	575,000	250,000 76.9 %
	1004 Gen Fund (UGF)	325,000	575,000	250,000 76.9 %
AP	Anchorage - Girdwood Library Materials (HD 16-32)	0	31,000	31,000 >999 %
	1004 Gen Fund (UGF)	0	31,000	31,000 >999 %
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32)	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs (HD 16-32)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage - Police Department Headquarters Roof Replacement (HD 16-32)	2,000,000	0	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000 -100.0 %
AP	Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Police Department Training Center Roof Replacement (HD 16-32)	0	2,750,000	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	2,750,000	2,750,000 >999 %
AP	Anchorage - Port of Anchorage Expansion (HD 16-32)	25,000,000	48,500,000	23,500,000 94.0 %
	1004 Gen Fund (UGF)	25,000,000	48,500,000	23,500,000 94.0 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)	0	1,750,000	1,750,000 >999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000 >999 %
AP	Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP Anchorage - Whaley Center Music Program (HD 16-32)	0	2,150	2,150	>999 %
1004 Gen Fund (UGF)	0	2,150	2,150	>999 %
AP Angoon - Headstart Playground (HD 5)	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Aniak - Fire Department Peat Project (HD 6)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP Barrow - Recreation Center Renovation and Expansion (HD 40)	3,500,000	4,500,000	1,000,000	28.6 %
1004 Gen Fund (UGF)	3,500,000	4,500,000	1,000,000	28.6 %
AP Bethel - Aquatic Training and Health Center (HD 38)	15,075,000	23,075,000	8,000,000	53.1 %
1004 Gen Fund (UGF)	15,075,000	23,075,000	8,000,000	53.1 %
AP Bethel - Fire Engine (HD 38)	0	350,000	350,000	>999 %
1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AP Cordova - Bike Rack Construction (HD 5)	0	4,000	4,000	>999 %
1004 Gen Fund (UGF)	0	4,000	4,000	>999 %
AP Cordova - Morning Music Program (HD 5)	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP Cordova - Student Van (HD 5)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP Cordova - Window Replacement (HD 5)	0	13,000	13,000	>999 %
1004 Gen Fund (UGF)	0	13,000	13,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Craig - Craig Cannery Site Harbor Development (HD 5)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Craig - Design and Construction of Harbor Shop Building (HD 5)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Craig - Municipal Drinking Water Source Storage (HD 5)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Craig - Prince of Wales Island Borough Study (HD 5)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Craig - Public Safety Building Engineering and Design (HD 5)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Craig - Public Works Heavy Equipment (HD 5)	0	600,000	600,000 >999 %
	1004 Gen Fund (UGF)	0	600,000	600,000 >999 %
AP	Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Delta Junction - Public Works Building Improvements and Expansion (HD 12)	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Denali Borough - Landfill Shop (HD 7-11)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)	0	250,900	250,900 >999 %
	1004 Gen Fund (UGF)	0	250,900	250,900 >999 %
AP	Egegik - Power Distribution System Upgrade and Repair (HD 37)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Fairbanks - City Hall Window Upgrade (HD 7-11)	0	475,000	475,000 >999 %
	1004 Gen Fund (UGF)	0	475,000	475,000 >999 %
AP	Fairbanks - Police Station Addition (HD 7-11)	0	432,950	432,950 >999 %
	1004 Gen Fund (UGF)	0	432,950	432,950 >999 %
AP	Fairbanks - Rickert Subdivision Streets (HD 7-11)	3,300,000	0	-3,300,000 -100.0 %
	1004 Gen Fund (UGF)	3,300,000	0	-3,300,000 -100.0 %
AP	Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)	0	3,200,000	3,200,000	>999 %
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	>999 %
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)	100,000	206,500	106,500	106.5 %
	1004 Gen Fund (UGF)	100,000	206,500	106,500	106.5 %
AP	Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)	0	118,000	118,000	>999 %
	1004 Gen Fund (UGF)	0	118,000	118,000	>999 %
AP	Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Haines Borough - Haines High School Gymnasium Renovation (HD 5)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Haines Borough - Letnikof Cove Harbor Improvements (HD 5)	0	950,000	950,000	>999 %
	1004 Gen Fund (UGF)	0	950,000	950,000	>999 %
AP	Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)	0	7,173	7,173	>999 %
	1004 Gen Fund (UGF)	0	7,173	7,173	>999 %
AP	Haines Borough - Road Grader Acquisition (HD 5)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Haines Borough - Sludge Composting Shed (HD 5)	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Homer - South Peninsula Natural Gas Pipeline (HD 33-35)	0	8,150,000	8,150,000	>999 %
	1004 Gen Fund (UGF)	0	8,150,000	8,150,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Houston - Station 91 Fill Site (HD 13-16)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Hydaburg - Bulk Fuel Storage Facility (HD 5)	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP	Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)	82,000	100,000	18,000 22.0 %
	1004 Gen Fund (UGF)	82,000	100,000	18,000 22.0 %
AP	Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
AP	Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)	0	366,000	366,000 >999 %
	1004 Gen Fund (UGF)	0	366,000	366,000 >999 %
AP	Kake - Water and Sewer Replacement (HD 5)	2,325,000	4,650,000	2,325,000 100.0 %
	1004 Gen Fund (UGF)	2,325,000	4,650,000	2,325,000 100.0 %
AP	Kenai - Road and Infrastructure Improvements (HD 33-35)	3,000,000	4,000,000	1,000,000 33.3 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000 33.3 %
AP	Kenai - State Personal Use Fishery Improvements (HD 33-35)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)	0	3,976,000	3,976,000	>999 %
	1004 Gen Fund (UGF)	0	3,976,000	3,976,000	>999 %
AP	Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)	0	100,750	100,750	>999 %
	1004 Gen Fund (UGF)	0	100,750	100,750	>999 %
AP	Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)	0	52,500	52,500	>999 %
	1004 Gen Fund (UGF)	0	52,500	52,500	>999 %
AP	Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	2,700,000	3,100,000	400,000	14.8 %
	1004 Gen Fund (UGF)	2,700,000	3,100,000	400,000	14.8 %
AP	Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)	0	975,000	975,000	>999 %
	1004 Gen Fund (UGF)	0	975,000	975,000	>999 %
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Kenai Peninsula Borough - Road Projects (HD 33-35)	5,000,000	8,000,000	3,000,000	60.0 %
	1004 Gen Fund (UGF)	5,000,000	8,000,000	3,000,000	60.0 %
AP	Kenai Peninsula Borough - School District Equipment (HD 33-35)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Kenai Peninsula Borough - Security Camera System (HD 33-35)	0	1,625,000	1,625,000	>999 %
	1004 Gen Fund (UGF)	0	1,625,000	1,625,000	>999 %
AP	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)	0	234,000	234,000	>999 %
	1004 Gen Fund (UGF)	0	234,000	234,000	>999 %
AP	King Cove - Landfill Incinerator (HD 37)	0	575,000	575,000	>999 %
	1004 Gen Fund (UGF)	0	575,000	575,000	>999 %
AP	Klawock - Harbormaster Building (HD 5)	0	147,233	147,233	>999 %
	1004 Gen Fund (UGF)	0	147,233	147,233	>999 %
AP	Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)	0	900,000	900,000	>999 %
	1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
AP	Klawock - Public Safety Building Phase II (HD 5)	0	1,441,022	1,441,022	>999 %
	1004 Gen Fund (UGF)	0	1,441,022	1,441,022	>999 %
AP	Kodiak - Baranof Park Improvements (HD 36)	2,000,000	3,650,000	1,650,000	82.5 %
	1004 Gen Fund (UGF)	2,000,000	3,650,000	1,650,000	82.5 %
AP	Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Kotzebue - Heavy Equipment (HD 40)	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)	0	425,500	425,500 >999 %
	1004 Gen Fund (UGF)	0	425,500	425,500 >999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	0	23,500,000	23,500,000 >999 %
	1004 Gen Fund (UGF)	0	23,500,000	23,500,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	20,000,000	32,200,000	12,200,000	61.0 %
	1004 Gen Fund (UGF)	20,000,000	32,200,000	12,200,000	61.0 %
AP	Matanuska-Susitna Borough - School Library & Technology Upgrades (HD 13-16)	0	99,000	99,000	>999 %
	1004 Gen Fund (UGF)	0	99,000	99,000	>999 %
AP	Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)	54,000	65,500	11,500	21.3 %
	1004 Gen Fund (UGF)	54,000	65,500	11,500	21.3 %
AP	Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Napaskiak - Public Safety Equipment (HD 38)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Nenana - Borough Study (HD 6)	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Newhalen - Road Construction (HD 36)	0	70,725	70,725	>999 %
	1004 Gen Fund (UGF)	0	70,725	70,725	>999 %
AP	Nome - Multi-purpose Loader and Snow Blower (HD 39)	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Nondalton - Community Road Improvements (HD 36)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	North Slope Borough - Emergency Operations Center (HD 40)	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Old Harbor - Fish Waste Scow (HD 36)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Old Harbor - Water Distribution Improvement (HD 36)	0	18,000	18,000 >999 %
	1004 Gen Fund (UGF)	0	18,000	18,000 >999 %
AP	Palmer - City Facilities Improvements (HD 13-16)	0	167,000	167,000 >999 %
	1004 Gen Fund (UGF)	0	167,000	167,000 >999 %
AP	Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)	0	725,000	725,000 >999 %
	1004 Gen Fund (UGF)	0	725,000	725,000 >999 %
AP	Palmer - Public Safety Projects (HD 13-16)	0	780,000	780,000 >999 %
	1004 Gen Fund (UGF)	0	780,000	780,000 >999 %
AP	Palmer - Storm Water Improvement Master Plan (HD 13-16)	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Pelican - Building Maintenance (HD 2)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Municipalities (AS 37.05.315) (continued)				
AP Petersburg - Sandy Beach Bathroom Remodel (HD 2)	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Petersburg - Sandy Beach Shelter Remodel (HD 2)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP Pilot Point - Bulkhead Repair (HD 37)	0	129,000	129,000	>999 %
1004 Gen Fund (UGF)	0	129,000	129,000	>999 %
AP Port Heiden - Power Upgrade - AMPY Metering System (HD 37)	0	65,100	65,100	>999 %
1004 Gen Fund (UGF)	0	65,100	65,100	>999 %
AP Port Lions - Breakwater Stub Planning and Design (HD 36)	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP Seldovia - Value Added Manufacturing Plant (HD 33-35)	0	330,000	330,000	>999 %
1004 Gen Fund (UGF)	0	330,000	330,000	>999 %
AP Shaktoolik - Multi-purpose Facility (HD 39)	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP Skagway - Recycling and Solid Waste Plan (HD 5)	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Soldotna - Centennial Park Trail Development (HD 33-35)	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP Soldotna - Paving Improvements (HD 33-35)	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP Soldotna - Police Building Roof Replacement (HD 33-35)	0	325,000	325,000	>999 %
1004 Gen Fund (UGF)	0	325,000	325,000	>999 %
AP Tanana - Comprehensive Drainage Project (HD 6)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %

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Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

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	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)			
AP Tanana - Front-End Loader (HD 6)	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP Tenakee Springs - LED Street Lights (HD 5)	0	18,750	18,750 >999 %
1004 Gen Fund (UGF)	0	18,750	18,750 >999 %
AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)	0	285,000	285,000 >999 %
1004 Gen Fund (UGF)	0	285,000	285,000 >999 %
AP Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)	0	41,000	41,000 >999 %
1004 Gen Fund (UGF)	0	41,000	41,000 >999 %
AP Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)	0	80,000	80,000 >999 %
1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP Toksook Bay - Boardwalk Improvements (HD 38)	0	160,000	160,000 >999 %
1004 Gen Fund (UGF)	0	160,000	160,000 >999 %
AP Toksook Bay - Emergency Fire Equipment (HD 38)	0	24,000	24,000 >999 %
1004 Gen Fund (UGF)	0	24,000	24,000 >999 %
AP Unalakleet - Public Safety Building (HD 39)	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP Valdez - Senior Center Atrium Upgrades (HD 12)	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP Wasilla - Lake Lucille Dam Improvements (HD 13-16)	300,000	500,000	200,000 66.7 %
1004 Gen Fund (UGF)	300,000	500,000	200,000 66.7 %
AP Wasilla - Mat-Su Youth Court (HD 13-16)	0	75,000	75,000 >999 %
1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP Wasilla - New Wasilla Public Library (HD 13-16)	0	175,000	175,000 >999 %
1004 Gen Fund (UGF)	0	175,000	175,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Municipalities (AS 37.05.315) (continued)				
AP Whittier - Public Works Building Roof Repair (HD 16-32)	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP Wrangell - Boat Yard Improvements (HD 2)	4,000,000	6,100,000	2,100,000	52.5 %
1004 Gen Fund (UGF)	4,000,000	6,100,000	2,100,000	52.5 %
AP Wrangell - Travel Lift and Associated Improvements (HD 2)	0	2,750,000	2,750,000	>999 %
1004 Gen Fund (UGF)	0	2,750,000	2,750,000	>999 %
AP Yakutat - Renewable Energy Self Sufficiency Project (HD 5)	0	1,200,000	1,200,000	>999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	>999 %
*** Program Totals	88,761,000	274,483,878	185,722,878	209.2 %
Grants to Named Recipients (AS 37.05.316)				
AP AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Alaska Air Show Association - 2012 Arctic Thunder Air Show (HD 16-32)	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment (HD 36)	0	19,471	19,471	>999 %
1004 Gen Fund (UGF)	0	19,471	19,471	>999 %
AP Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (HD 1-40)	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education (HD 13-16)	0	55,800	55,800 >999 %
	1004 Gen Fund (UGF)	0	55,800	55,800 >999 %
AP	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign (HD 1-40)	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Alaska Christian College - Emergency Generator Purchase (HD 33-35)	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)	0	96,294	96,294 >999 %
	1004 Gen Fund (UGF)	0	96,294	96,294 >999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (HD 1-40)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project (HD 16-32)	1,500,000	2,000,000	500,000	33.3 %
	1004 Gen Fund (UGF)	1,500,000	2,000,000	500,000	33.3 %
AP	Alaska Medicare Clinic - Facility Installation (HD 16-32)	500,000	750,000	250,000	50.0 %
	1004 Gen Fund (UGF)	500,000	750,000	250,000	50.0 %
AP	Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Alaska Native Heritage Center - Mabel Pike Education center (HD 16-32)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering (HD 1-40)	0	530,000	530,000	>999 %
	1004 Gen Fund (UGF)	0	530,000	530,000	>999 %
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)	100,000	850,000	750,000	750.0 %
	1004 Gen Fund (UGF)	100,000	850,000	750,000	750.0 %
AP	Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Alaska Veterans Museum - Interactive Information System (HD 1-40)	0	26,800	26,800 >999 %
	1004 Gen Fund (UGF)	0	26,800	26,800 >999 %
AP	Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)	0	625,000	625,000 >999 %
	1004 Gen Fund (UGF)	0	625,000	625,000 >999 %
AP	Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)	0	460,000	460,000 >999 %
	1201 CFEC Rcpts (DGF)	0	460,000	460,000 >999 %
AP	American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)	0	159,250	159,250 >999 %
	1004 Gen Fund (UGF)	0	159,250	159,250 >999 %
AP	American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)	1,350,000	1,450,000	100,000 7.4 %
	1004 Gen Fund (UGF)	1,350,000	1,450,000	100,000 7.4 %
AP	American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)	250,000	450,000	200,000	80.0 %
	1004 Gen Fund (UGF)	250,000	450,000	200,000	80.0 %
AP	Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)	40,000	95,000	55,000	137.5 %
	1004 Gen Fund (UGF)	40,000	95,000	55,000	137.5 %
AP	Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)	0	83,000	83,000	>999 %
	1004 Gen Fund (UGF)	0	83,000	83,000	>999 %
AP	Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)	0	22,000	22,000	>999 %
	1004 Gen Fund (UGF)	0	22,000	22,000	>999 %
AP	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	98,000	98,000	>999 %

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	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)	0	215,000	215,000 >999 %	
1004 Gen Fund (UGF)	0	215,000	215,000 >999 %	
AP Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)	0	29,000	29,000 >999 %	
1004 Gen Fund (UGF)	0	29,000	29,000 >999 %	
AP Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation (HD 16-32)	0	215,000	215,000 >999 %	
1004 Gen Fund (UGF)	0	215,000	215,000 >999 %	
AP Anchorage School District - Campbell Elementary School Library Materials (HD 16-32)	0	10,000	10,000 >999 %	
1004 Gen Fund (UGF)	0	10,000	10,000 >999 %	
AP Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab (HD 16-32)	0	18,250	18,250 >999 %	
1004 Gen Fund (UGF)	0	18,250	18,250 >999 %	
AP Anchorage School District - Chinook Elementary School Administration Area Renovation (HD 16-32)	0	200,000	200,000 >999 %	
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %	
AP Anchorage School District - Chugiak High School Computers (HD 16-32)	0	73,500	73,500 >999 %	
1004 Gen Fund (UGF)	0	73,500	73,500 >999 %	
AP Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)	0	218,000	218,000 >999 %	
1004 Gen Fund (UGF)	0	218,000	218,000 >999 %	
AP Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)	0	15,000	15,000 >999 %	
1004 Gen Fund (UGF)	0	15,000	15,000 >999 %	

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	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)	165,400	174,400	9,000	5.4 %
1004 Gen Fund (UGF)	165,400	174,400	9,000	5.4 %
AP				
Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP				
Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)	0	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP				
Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP				
Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)	0	6,300	6,300	>999 %
1004 Gen Fund (UGF)	0	6,300	6,300	>999 %
AP				
Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program (HD 16-32)	0	6,500	6,500	>999 %
1004 Gen Fund (UGF)	0	6,500	6,500	>999 %
AP				
Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (HD 16-32)	0	78,750	78,750	>999 %
1004 Gen Fund (UGF)	0	78,750	78,750	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum (HD 16-32)	0	3,000	3,000 >999 %
	1004 Gen Fund (UGF)	0	3,000	3,000 >999 %
AP	Anchorage School District - Goldenview Middle School Computers (HD 16-32)	0	52,500	52,500 >999 %
	1004 Gen Fund (UGF)	0	52,500	52,500 >999 %
AP	Anchorage School District - Goldenview Middle School Security Camera System Upgrades (HD 16-32)	0	156,000	156,000 >999 %
	1004 Gen Fund (UGF)	0	156,000	156,000 >999 %
AP	Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Government Hill Elementary School Digital Security Camera System (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Gruening Middle School Security Camera System Upgrades (HD 16-32)	0	156,000	156,000 >999 %
	1004 Gen Fund (UGF)	0	156,000	156,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Marquee Sign (HD 16-32)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Kincaid Elementary School Equipment (HD 16-32)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Mears Middle School Furniture (HD 16-32)	0	91,000	91,000 >999 %
	1004 Gen Fund (UGF)	0	91,000	91,000 >999 %
AP	Anchorage School District - Mears Middle School Store Renovation (HD 16-32)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)	0	2,625	2,625 >999 %
	1004 Gen Fund (UGF)	0	2,625	2,625 >999 %
AP	Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)	0	23,000	23,000 >999 %
	1004 Gen Fund (UGF)	0	23,000	23,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Anchorage School District - Mt. Iliamna Elementary School Climbing Wall (HD 16-32)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - O'Malley Elementary School Digital Security Camera System (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Orion Elementary School Cafeteria Tables (HD 16-32)	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Anchorage School District - Orion Elementary School Library Materials (HD 16-32)	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - South High School Universal Screening Computers (HD 16-32)	0	69,300	69,300 >999 %
	1004 Gen Fund (UGF)	0	69,300	69,300 >999 %
AP	Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
AP	Anchorage School District - South High School Synthetic Running Surface (HD 16-32)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)	0	5,500	5,500 >999 %
	1004 Gen Fund (UGF)	0	5,500	5,500 >999 %
AP	Anchorage School District - Trailside Elementary School Furniture (HD 16-32)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)	95,000	165,000	70,000 73.7 %
	1004 Gen Fund (UGF)	95,000	165,000	70,000 73.7 %
AP	Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)	0	38,000	38,000 >999 %
	1004 Gen Fund (UGF)	0	38,000	38,000 >999 %
AP	Anchorage School District - West High School Equipment and Upgrades (HD 16-32)	381,500	631,500	250,000 65.5 %
	1004 Gen Fund (UGF)	381,500	631,500	250,000 65.5 %
AP	Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)	0	46,000	46,000	>999 %
	1004 Gen Fund (UGF)	0	46,000	46,000	>999 %
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	160,000	300,000	140,000	87.5 %
	1004 Gen Fund (UGF)	160,000	300,000	140,000	87.5 %
AP	Association of Alaska School Boards - Digital Learning (HD 1-40)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	4,000,000	3,000,000	-1,000,000	-25.0 %
	1004 Gen Fund (UGF)	4,000,000	3,000,000	-1,000,000	-25.0 %
AP	Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)	0	56,000	56,000	>999 %
	1004 Gen Fund (UGF)	0	56,000	56,000	>999 %
AP	Big Lake Lions - Community Rec Center (HD 13-16)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Big Lake Lions Club - Community Park Development & Construction (HD 13-16)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %

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Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Birchwood Community Council - Birchwood Community Patrol (HD 13-16)	5,000	7,500	2,500	50.0 %
	1004 Gen Fund (UGF)	5,000	7,500	2,500	50.0 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	4,000,000	8,000,000	4,000,000	100.0 %
	1004 Gen Fund (UGF)	4,000,000	8,000,000	4,000,000	100.0 %
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements (HD 16-32)	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	48,000	48,000	>999 %
AP	Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)	395,000	595,000	200,000	50.6 %
	1004 Gen Fund (UGF)	395,000	595,000	200,000	50.6 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)	80,000	102,500	22,500	28.1 %
	1004 Gen Fund (UGF)	80,000	102,500	22,500	28.1 %
AP	Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Catholic Community Service - Haines Senior Center Equipment (HD 5)	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP				
Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (HD 5)	0	70,000	70,000	>999 %
1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP				
CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Chatham School District - Freight Vehicle (HD 5)	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Chatham School District - Gym Restoration Projects (HD 5)	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (HD 7-11)	50,000	100,000	50,000	100.0 %
1004 Gen Fund (UGF)	50,000	100,000	50,000	100.0 %
AP				
Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)	0	35,890	35,890	>999 %
1004 Gen Fund (UGF)	0	35,890	35,890	>999 %

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Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)	0	7,000	7,000	>999 %
	1004 Gen Fund (UGF)	0	7,000	7,000	>999 %
AP	Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	500,000	547,500	47,500	9.5 %
	1004 Gen Fund (UGF)	500,000	547,500	47,500	9.5 %
AP	Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)	0	6,500	6,500	>999 %
	1004 Gen Fund (UGF)	0	6,500	6,500	>999 %
AP	Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)	0	34,000	34,000	>999 %
	1004 Gen Fund (UGF)	0	34,000	34,000	>999 %
AP	Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit (HD 1-40)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012 (HD 16-32)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Friends of Creamer's Field - Creamer's Field Barns Painting (HD 7-11)	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance (HD 13-16)	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment (HD 12)	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	GlennRich Fire Rescue - Rescue Truck (HD 12)	0	135,000	135,000 >999 %
	1004 Gen Fund (UGF)	0	135,000	135,000 >999 %
AP	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design (HD 7-11)	0	3,750,000	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	3,750,000	3,750,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities (HD 3-4)	0	185,000	185,000 >999 %
	1004 Gen Fund (UGF)	0	185,000	185,000 >999 %
AP	Haines Animal Rescue Kennel - Animal Control Vehicle Conversion (HD 5)	0	10,550	10,550 >999 %
	1004 Gen Fund (UGF)	0	10,550	10,550 >999 %
AP	Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement (HD 1-40)	0	6,098,236	6,098,236 >999 %
	1004 Gen Fund (UGF)	0	6,098,236	6,098,236 >999 %
AP	Haines Borough - Port Chilkoot Cruise Ship Dock (HD 5)	0	2,380,000	2,380,000 >999 %
	1004 Gen Fund (UGF)	0	2,380,000	2,380,000 >999 %

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		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire (HD 5)	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Hope Community Resources, Inc. - Kenai/ Soldotna Community Center (HD 33-35)	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	HUB Youth Center - After School Program Equipment (HD 3-4)	7,500	35,000	27,500 366.7 %
	1004 Gen Fund (UGF)	7,500	35,000	27,500 366.7 %
AP	Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (HD 5)	0	818,682	818,682 >999 %
	1004 Gen Fund (UGF)	0	818,682	818,682 >999 %
AP	Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement (HD 1-40)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources (HD 16-32)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Institute of the North - We the People of Alaska Program (HD 7-11)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)	30,000	50,000	20,000 66.7 %
	1004 Gen Fund (UGF)	30,000	50,000	20,000 66.7 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Island Trails Network - Near Island Trails Phase III (HD 36)	0	16,187	16,187 >999 %
	1004 Gen Fund (UGF)	0	16,187	16,187 >999 %
AP	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)	0	650,000	650,000 >999 %
	1004 Gen Fund (UGF)	0	650,000	650,000 >999 %
AP	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades (HD 3-4)	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Kake City School District - School Bus (HD 5)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)	0	188,000	188,000	>999 %
	1004 Gen Fund (UGF)	0	188,000	188,000	>999 %
AP	Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements (HD 16-32)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]
		Sen_lessBond	HFIN_lessBond	Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)	0	96,444	96,444 >999 %
	1004 Gen Fund (UGF)	0	96,444	96,444 >999 %
AP	Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)	0	420,000	420,000 >999 %
	1004 Gen Fund (UGF)	0	420,000	420,000 >999 %
AP	Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (HD 13-16)	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)	0	500,000	500,000 >999 %
	1201 CFEC Rcpts (DGF)	0	500,000	500,000 >999 %
AP	Metlakatla Indian Community - EDA City Dock Improvements (HD 5)	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Metlakatla Indian Community - Senior Citizen Bus (HD 5)	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP				
National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)	0	366,000	366,000	>999 %
1004 Gen Fund (UGF)	0	366,000	366,000	>999 %
AP				
Native Village of Mekoryuk - Nunivak Island Port (HD 38)	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)	225,000	2,275,000	2,050,000	911.1 %
1004 Gen Fund (UGF)	225,000	2,275,000	2,050,000	911.1 %
AP				
Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)	0	83,000	83,000	>999 %
1004 Gen Fund (UGF)	0	83,000	83,000	>999 %
AP				
North Peninsula Community Council - Nikiski Beautification (HD 33-35)	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
North Star Imagination Library - Reading Campaign (HD 7-11)	10,000	50,000	40,000	400.0 %
1004 Gen Fund (UGF)	10,000	50,000	40,000	400.0 %
AP				
Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)	0	620,000	620,000	>999 %
1004 Gen Fund (UGF)	0	620,000	620,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)	3,000,000	7,550,000	4,550,000	151.7 %
	1004 Gen Fund (UGF)	3,000,000	7,550,000	4,550,000	151.7 %
AP	Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	25,000	40,000	15,000	60.0 %
	1004 Gen Fund (UGF)	25,000	40,000	15,000	60.0 %
AP	Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)	0	475,000	475,000	>999 %
	1201 CFEC Rcpts (DGF)	0	475,000	475,000	>999 %
AP	Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	2,200,000	2,450,000	250,000	11.4 %
	1004 Gen Fund (UGF)	2,200,000	2,450,000	250,000	11.4 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		Sen_lessBond	HFIN_lessBond	Sen_lessBo	to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP	Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)	0	4,500	4,500	>999 %
	1004 Gen Fund (UGF)	0	4,500	4,500	>999 %
AP	Southcentral Foundation - Valley Primary Care Center (HD 13-16)	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	7,500	10,000	2,500	33.3 %
	1004 Gen Fund (UGF)	7,500	10,000	2,500	33.3 %
AP	Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School (HD 5)	0	49,000	49,000	>999 %
	1004 Gen Fund (UGF)	0	49,000	49,000	>999 %
AP	Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan (HD 5)	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Southeast Island School District - Hollis School Drainage Improvements (HD 1)	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)	0	98,400	98,400	>999 %
	1004 Gen Fund (UGF)	0	98,400	98,400	>999 %
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	80,000	140,000	60,000	75.0 %
	1004 Gen Fund (UGF)	80,000	140,000	60,000	75.0 %
AP	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)	0	455,000	455,000	>999 %
	1201 CFEC Rcpts (DGF)	0	455,000	455,000	>999 %
AP	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)	100,000	145,000	45,000	45.0 %
	1004 Gen Fund (UGF)	100,000	145,000	45,000	45.0 %
AP	Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Telida Village - Energy Stoves Biomass Pilot Project (HD 6)	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	The Foraker Group - Pre-Development Program (HD 16-32)	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	This Generation Ministries - Camp Nahshii (HD 6)	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Village of Kaltag - Fish Processing Plant Improvements (HD 6)	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	75,000	100,000	25,000	33.3 %
1004 Gen Fund (UGF)	75,000	100,000	25,000	33.3 %
AP				
Yakutat School District - 4-Wheel Drive Van (HD 5)	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Yukon Koyukuk School District - Classroom Smart Boards (HD 6)	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP				
Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
*** Program Totals	19,331,900	77,812,629	58,480,729	302.5 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Beaver - Smart Electrical Metering Project (HD 6)	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP				
Chignik Lagoon - Clinic Renovations (HD 37)	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Chignik Lake - Power Line & Transformer Upgrade (HD 37)	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] Sen_lessBond	[2] HFIN_lessBond	[2] - [1] Sen_lessBo to HFIN_lessB	
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP Igiugig - Public Waterfront Landing Repair (HD 36)	0	75,000	75,000 >999 %	
1004 Gen Fund (UGF)	0	75,000	75,000 >999 %	
AP Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)	0	30,000	30,000 >999 %	
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %	
AP Karluk - Pre-Pay Electrical System (HD 36)	0	50,000	50,000 >999 %	
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %	
AP Klukwan - Fire Hall Building Repair and Expansion (HD 5)	0	54,833	54,833 >999 %	
1004 Gen Fund (UGF)	0	54,833	54,833 >999 %	
AP Klukwan - Historical Building Repair (HD 5)	0	45,000	45,000 >999 %	
1004 Gen Fund (UGF)	0	45,000	45,000 >999 %	
AP Klukwan - Jilkaat Kwaan Dock Repair (HD 5)	0	63,500	63,500 >999 %	
1004 Gen Fund (UGF)	0	63,500	63,500 >999 %	
AP Klukwan - Road Maintenance Equipment Upgrades (HD 5)	0	49,817	49,817 >999 %	
1004 Gen Fund (UGF)	0	49,817	49,817 >999 %	
AP Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)	0	30,900	30,900 >999 %	
1004 Gen Fund (UGF)	0	30,900	30,900 >999 %	
AP Naukati Bay - Naukati Bay Marina (HD 5)	0	1,800,000	1,800,000 >999 %	
1004 Gen Fund (UGF)	0	1,800,000	1,800,000 >999 %	
AP Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)	0	50,000	50,000 >999 %	
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %	
AP Tuntutuliak - Public Safety Equipment (HD 38)	0	10,000	10,000 >999 %	
1004 Gen Fund (UGF)	0	10,000	10,000 >999 %	

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	0	2,444,050	2,444,050	>999 %
*** Agency Totals *****	115,592,900	362,790,557	247,197,657	213.9 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	115,592,900	360,900,557	245,307,657	212.2 %
Designated General (DGF)	0	1,890,000	1,890,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
AP	Crystal Lake Hatchery Deferred Maintenance (HD 1-5)	0	650,000	650,000	>999 %
	1201 CFEC Rcpts (DGF)	0	650,000	650,000	>999 %
AP	Marine Mammal and Passenger Vessel Impact Research (HD 1-40)	250,000	450,000	200,000	80.0 %
	1004 Gen Fund (UGF)	250,000	450,000	200,000	80.0 %
*** Program Totals		250,000	1,100,000	850,000	340.0 %
*** Agency Totals *****		250,000	1,100,000	850,000	340.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	250,000	450,000	200,000	80.0 %
	Designated General (DGF)	0	650,000	650,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Office of the Governor

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to</u>	<u>HFIN_lessB</u>
AL	Section 27(e), SB 160	0	675,000	675,000	>999 %
	Security Improvements, Technology Upgrades and Repair				
	and Remodeling of Governor's Office Buildings and Facilities (HD				
	1-40)				
	1004 Gen Fund (UGF)	0	675,000	675,000	>999 %
	*** Program Totals	0	675,000	675,000	>999 %
	*** Agency Totals *****	0	675,000	675,000	>999 %
	<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	675,000	675,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	0	3,300,000	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000	>999 %
AP	Eligibility Information System (HD 1-40)	0	8,738,478	8,738,478	>999 %
	1004 Gen Fund (UGF)	0	8,738,478	8,738,478	>999 %
AP	Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)	0	437,500	437,500	>999 %
	1004 Gen Fund (UGF)	0	437,500	437,500	>999 %
AP	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
*** Program Totals		0	12,630,978	12,630,978	>999 %
*** Agency Totals *****		0	12,630,978	12,630,978	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	12,630,978	12,630,978	>999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Historical Alaskan Leaders Documentary (HD 16-32)	500,000	540,000	40,000	8.0 %
	1004 Gen Fund (UGF)	500,000	540,000	40,000	8.0 %
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	500,000	650,000	150,000	30.0 %
	1004 Gen Fund (UGF)	500,000	650,000	150,000	30.0 %
AP	Settlers Cove Public Use Cabin (HD 1)	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	South Denali Area Three Phase Power Extension (HD 13-16)	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
*** Program Totals		1,000,000	2,990,000	1,990,000	199.0 %
*** Agency Totals *****		1,000,000	2,990,000	1,990,000	199.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	1,000,000	2,990,000	1,990,000	199.0 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo</u>	<u>to HFIN_lessB</u>
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	115,000	298,000	183,000	159.1 %
	1004 Gen Fund (UGF)	115,000	298,000	183,000	159.1 %
AP	Chugiak - Pedestrian Safety Improvements (HD 13-16)	250,000	500,000	250,000	100.0 %
	1004 Gen Fund (UGF)	250,000	500,000	250,000	100.0 %
AP	Cooper Landing - Walkable Community Project (HD 33-35)	50,000	550,000	500,000	>999 %
	1004 Gen Fund (UGF)	50,000	550,000	500,000	>999 %
AP	Greer Road Surfacing (HD 33-35)	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Intersection Improvements Study - Caribou and Boniface (HD 16-32)	65,000	100,000	35,000	53.8 %
	1004 Gen Fund (UGF)	65,000	100,000	35,000	53.8 %
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
AP	Project Acceleration Account (HD 1-40)	2,500,000	4,500,000	2,000,000	80.0 %
	1004 Gen Fund (UGF)	2,500,000	4,500,000	2,000,000	80.0 %
*** Program Totals		2,980,000	20,098,000	17,118,000	574.4 %
*** Agency Totals *****		2,980,000	20,098,000	17,118,000	574.4 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	2,980,000	20,098,000	17,118,000	574.4 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
AP	Research Survival Georgeson Botanical Garden (HD 7-11)	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
*** Program Totals		0	100,000	100,000 >999 %
*** Agency Totals *****		0	100,000	100,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	100,000	100,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Legislature

		[1]	[2]	[2] - [1]
		<u>Sen_lessBond</u>	<u>HFIN_lessBond</u>	<u>Sen_lessBo to HFIN_lessB</u>
AL	Section 43(c), SB 160	0	5,000,000	5,000,000 >999 %
	Legislative Council - Repair, Remodeling and Technology			
	Improvements to Legislative Buildings and Facilities (HD 1-40)			
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000 >999 %
*** Program Totals		0	5,000,000	5,000,000 >999 %
*** Agency Totals *****		0	5,000,000	5,000,000 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	0	5,000,000	5,000,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] <u>Sen_lessBond</u>	[2] <u>HFIN_lessBond</u>	[2] - [1] <u>Sen_lessBo to HFIN_lessB</u>	
*** All Agencies Totals *****	129,822,900	410,384,535	280,561,635	216.1 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	129,822,900	407,844,535	278,021,635	214.2 %
Designated General (DGF)	0	2,540,000	2,540,000	>999 %

Column Definitions

Sen_lessBond (2nd Senate CS less GO Bonds) -

HFIN_lessBond (HFIN_lessBond) - $\text{HFIN_sec1} + \text{HFIN_Sec7}$