

**2012 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] Gov Total	[2] Senate Total	[3] HFIN Total	[2] - [1] Gov Total to Senate To	[3] - [2] Senate To to HFIN Total
1 Ketchikan	11,092.3	60,292.8	60,830.8	49,200.5 443.6 %	538.0 0.9 %
2 Sitka/Petersburg/Wrangell	13,547.1	60,137.1	65,077.1	46,590.0 343.9 %	4,940.0 8.2 %
3-4 Juneau Areawide	17,437.4	25,336.4	28,936.9	7,899.0 45.3 %	3,600.5 14.2 %
5 Cordova/Southeast Islands	22,803.2	35,463.6	57,193.7	12,660.4 55.5 %	21,730.1 61.3 %
1-5 Southeast Region	1,962.0	57,609.0	58,714.0	55,647.0 >999 %	1,105.0 1.9 %
6 Interior Villages	24,205.9	30,530.9	31,445.9	6,324.9 26.1 %	915.0 3.0 %
7-11 Fairbanks Areawide	21,183.0	110,465.1	117,870.5	89,282.1 421.5 %	7,405.4 6.7 %
12 Richardson/Glenn Highways	12,199.5	13,442.3	15,693.8	1,242.8 10.2 %	2,251.5 16.7 %
13-16 Mat-Su Areawide	43,284.0	52,000.9	128,390.7	8,716.9 20.1 %	76,389.8 146.9 %
16-32 Anchorage Areawide	52,988.3	299,612.7	371,440.7	246,624.4 465.4 %	71,828.0 24.0 %
33-35 Kenai Areawide	57,794.8	74,203.6	104,454.8	16,408.8 28.4 %	30,251.2 40.8 %
12-35 Southcentral Region	1,000.0	1,000.0	1,000.0	0.0	0.0
36 Kodiak	40,235.5	83,683.0	86,342.8	43,447.5 108.0 %	2,659.8 3.2 %
37 Bristol Bay/Aleutians	6,539.0	16,823.5	21,648.5	10,284.5 157.3 %	4,825.0 28.7 %
38 Bethel	6,332.5	45,054.6	50,794.6	38,722.1 611.5 %	5,740.0 12.7 %
36-38 Southwest Region	19,224.7	34,382.2	33,382.2	15,157.6 78.8 %	-1,000.0 -2.9 %
39 Bering Straits	25,506.4	35,923.6	40,573.6	10,417.2 40.8 %	4,650.0 12.9 %
40 Arctic	18,440.0	42,907.3	48,407.3	24,467.3 132.7 %	5,500.0 12.8 %
1-40 Statewide	623,040.5	654,294.4	691,526.7	31,253.9 5.0 %	37,232.3 5.7 %
Statewide Total	1,018,815.8	1,733,162.7	2,013,724.4	714,346.9 70.1 %	280,561.6 16.2 %
Funding Summary					
Unrestricted General (UGF)	937,304.6	1,684,043.1	1,962,064.7	746,738.5 79.7 %	278,021.6 16.5 %
Designated General (DGF)	81,511.3	49,119.7	51,659.7	-32,391.6 -39.7 %	2,540.0 5.2 %

Column Definitions

Gov Total (Gov Total Request) - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

Senate_Total (SCS2_Total) - Senate Total Capital including GO Bonds

HFIN_Total (HFIN_Total) - $HFIN_sec1 + HFIN_Sec4 + HFIN_Sec7$