

**2012 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] HFIN_sec1</u>	<u>[2] HFIN_Sec4</u>	<u>[3] HFIN_Sec7</u>	<u>[4] Sum Total</u>
Agency Budgets				
Administration	34,300.0	0.0	0.0	34,300.0
Community & Economic Dev	900,704.7	0.0	4,500.0	905,204.7
Corrections	11,720.0	0.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	0.0	136,882.7
Environmental Conservation	45,713.4	0.0	0.0	45,713.4
Fish and Game	16,814.0	0.0	0.0	16,814.0
Governor	0.0	0.0	675.0	675.0
Health & Social Services	32,044.2	0.0	0.0	32,044.2
Labor & Workforce Dev	24,031.5	0.0	0.0	24,031.5
Military & Veterans Affairs	10,985.0	0.0	25,195.0	36,180.0
Natural Resources	24,095.3	0.0	150.0	24,245.3
Public Safety	20,756.8	0.0	0.0	20,756.8
Revenue	100,833.0	0.0	0.0	100,833.0
Transportation & Public Fac	367,058.1	0.0	7,756.1	374,814.2
University of Alaska	172,140.0	0.0	0.0	172,140.0
Alaska Court System	11,085.0	0.0	0.0	11,085.0
Legislature	0.0	0.0	5,000.0	5,000.0
Total	1,909,163.8	0.0	44,560.6	1,953,724.4
Statewide Items				
Fund Capitalization	60,000.0	0.0	0.0	60,000.0
Total	60,000.0	0.0	0.0	60,000.0
Statewide Total	1,969,163.8	0.0	44,560.6	2,013,724.4
Funding Summary				
Unrestricted General (UGF)	1,917,504.1	0.0	44,560.6	1,962,064.7
Designated General (DGF)	51,659.7	0.0	0.0	51,659.7

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Non-Additive Items				
Fund Transfers	25,870.7	0.0	0.0	25,870.7
Total	25,870.7	0.0	0.0	25,870.7

Column Definitions

HFIN_sec1 (House Finance Section 1) -

HFIN_Sec4 (House Finance Section 4) -

HFIN_Sec7 (House Finance Section7) -