

**2012 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] HFIN_sec1</u>	<u>[2] HFIN_Sec4</u>	<u>[3] HFIN_Sec7</u>	<u>[4] Sum Total</u>
Agency Budgets				
Administration	38,313.0	0.0	0.0	38,313.0
Community & Economic Dev	919,821.5	195,400.0	4,500.0	1,119,721.5
Corrections	11,720.0	0.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	0.0	136,882.7
Environmental Conservation	95,680.8	0.0	0.0	95,680.8
Fish and Game	27,655.3	0.0	0.0	27,655.3
Governor	100.0	0.0	675.0	775.0
Health & Social Services	39,142.6	0.0	0.0	39,142.6
Labor & Workforce Dev	24,031.5	0.0	0.0	24,031.5
Law	250.0	0.0	0.0	250.0
Military & Veterans Affairs	28,927.5	0.0	30,195.0	59,122.5
Natural Resources	36,161.3	0.0	1,250.0	37,411.3
Public Safety	22,256.8	0.0	0.0	22,256.8
Revenue	113,999.4	0.0	0.0	113,999.4
Transportation & Public Fac	1,103,459.4	254,500.0	23,646.0	1,381,605.5
University of Alaska	172,890.0	0.0	0.0	172,890.0
Alaska Court System	11,085.0	0.0	0.0	11,085.0
Legislature	0.0	0.0	5,000.0	5,000.0
Total	2,782,376.9	449,900.0	66,550.6	3,298,827.5
Statewide Items				
Fund Capitalization	61,700.0	0.0	0.0	61,700.0
Total	61,700.0	0.0	0.0	61,700.0
Statewide Total	2,844,076.9	449,900.0	66,550.6	3,360,527.5

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Funding Summary				
Unrestricted General (UGF)	1,917,504.1	0.0	44,560.6	1,962,064.7
Designated General (DGF)	51,659.7	0.0	0.0	51,659.7
Other State Funds (Other)	60,874.4	449,900.0	6,100.0	516,874.4
Federal Receipts (Fed)	814,038.8	0.0	15,890.0	829,928.8
Non-Additive Items				
Fund Transfers	25,870.7	0.0	0.0	25,870.7
Total	25,870.7	0.0	0.0	25,870.7

Column Definitions

HFIN_sec1 (House Finance Section 1) -

HFIN_Sec4 (House Finance Section 4) -

HFIN_Sec7 (House Finance Section7) -