

**2012 Legislature - Operating Budget
Agency Summary - Conf Com Structure**

Numbers and Language

Agency	[1] 12GvSupOp+	[2] FT Sup	[3] ST Supp	[4] Sup in Op	[5] Total Op Supp	[5] - [1] 12GvSupOp to Total Op	
Agency Budgets							
Administration	2,140.0	1,750.0	340.0	0.0	2,090.0	-50.0	-2.3 %
Commerce, Community & Econ Dev	3,594.6	3,410.5	25,000.0	0.0	28,410.5	24,815.9	690.4 %
Corrections	1,467.4	1,467.4	0.0	0.0	1,467.4	0.0	
Education & Early Dev	1,000.0	0.0	1,000.0	8,103.3	9,103.3	8,103.3	810.3 %
Fish and Game	0.0	0.0	0.0	0.0	0.0	0.0	
Governor	1,000.0	0.0	-225.0	0.0	-225.0	-1,225.0	-122.5 %
Health & Social Services	8,518.4	5,948.1	0.0	0.0	5,948.1	-2,570.3	-30.2 %
Labor & Workforce Dev	168.0	168.0	0.0	0.0	168.0	0.0	
Law	8,266.0	3,544.9	4,550.0	0.0	8,094.9	-171.1	-2.1 %
Military & Veterans Affairs	541.0	531.0	0.0	0.0	531.0	-10.0	-1.8 %
Natural Resources	5,016.8	5,016.8	0.0	0.0	5,016.8	0.0	
Public Safety	2,281.0	2,281.0	0.0	0.0	2,281.0	0.0	
Revenue	208.0	208.0	14,500.0	0.0	14,708.0	14,500.0	>999 %
Transportation	5,857.6	4,478.8	1,378.8	0.0	5,857.6	0.0	
University of Alaska	5,000.0	5,000.0	0.0	0.0	5,000.0	0.0	
Legislature	0.0	0.0	-5,200.0	0.0	-5,200.0	-5,200.0	<-999 %
Total	45,058.8	33,804.5	41,343.8	8,103.3	83,251.6	38,192.8	84.8 %
Statewide Items							
Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	
Fund Capitalization	5,000.0	5,000.0	0.0	0.0	5,000.0	0.0	
Direct Approps to Retirement	0.0	0.0	0.0	50,000.0	50,000.0	50,000.0	>999 %
Special Appropriations	39,514.8	18,770.8	20,744.0	0.0	39,514.8	0.0	
Total	44,514.8	23,770.8	20,744.0	50,000.0	94,514.8	50,000.0	112.3 %
Statewide Total	89,573.6	57,575.3	62,087.8	58,103.3	177,766.4	88,192.8	98.5 %

**2012 Legislature - Operating Budget
Agency Summary - Conf Com Structure**

Numbers and Language

Agency	[1] 12GvSupOp+	[2] FT Sup	[3] ST Supp	[4] Sup in Op	[5] Total Op Supp	[5] - [1] 12GvSupOp to Total Op
Funding Summary						
Unrestricted General (UGF)	78,056.9	42,808.8	70,937.6	58,103.3	171,849.7	93,792.8 120.2 %
Designated General (DGF)	-2,350.6	1,239.2	-3,689.8	0.0	-2,450.6	-100.0 4.3 %
Other State Funds (Other)	6,401.0	6,401.0	-5,500.0	0.0	901.0	-5,500.0 -85.9 %
Federal Receipts (Fed)	7,466.3	7,126.3	340.0	0.0	7,466.3	0.0
Non-Additive Items						
Fund Transfers	0.0	0.0	0.0	1,878,707.7	1,878,707.7	1,878,707.7 >999 %
Total	0.0	0.0	0.0	1,878,707.7	1,878,707.7	1,878,707.7 >999 %