

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] Senate	[5] Gov to Senate
1	Ketchikan	7,754.6	320.0	8,074.6	47,172.5	39,098.0
2	Sitka/Petersburg/Wrangell	3,970.6	0.0	3,970.6	48,298.4	44,327.8
3-4	Juneau Areawide	3,119.6	0.0	3,119.6	34,870.4	31,750.8
5	Cordova/Southeast Islands	8,473.8	561.7	9,035.5	41,881.1	32,845.6
1-5	Southeast Region	10,356.0	350.0	10,706.0	24,455.0	13,749.0
6	Interior Villages	5,527.1	825.0	6,352.1	30,960.5	24,608.4
7-11	Fairbanks Areawide	4,731.9	0.0	4,731.9	68,458.1	63,726.2
12	Richardson/Glenn Highways	1,000.0	0.0	1,000.0	2,470.4	1,470.4
13-16	Mat-Su Areawide	30,548.2	0.0	30,548.2	43,106.5	12,558.3
17-32	Anchorage Areawide	47,285.2	-8,700.0	38,585.2	238,992.4	200,407.2
33-35	Kenai Areawide	7,875.7	0.0	7,875.7	103,399.0	95,523.4
12-35	Southcentral Region	71,231.1	0.0	71,231.1	110,048.3	38,817.2
36	Kodiak	7,879.7	0.0	7,879.7	39,963.9	32,084.2
37	Bristol Bay/Aleutians	3,254.8	0.0	3,254.8	21,580.9	18,326.1
38	Bethel	31,513.5	0.0	31,513.5	117,044.0	85,530.5
36-38	Southwest Region	35.0	0.0	35.0	17,665.0	17,630.0
39	Bering Straits	14,376.7	0.0	14,376.7	29,826.0	15,449.3
40	Arctic	9,305.0	0.0	9,305.0	33,056.1	23,751.1
1-40	Statewide	517,488.0	3,106.6	520,594.5	664,991.1	144,396.6
Statewide Total		785,726.4	-3,536.8	782,189.6	1,718,239.7	936,050.0
Funding Summary						
Unrestricted General (UGF)		752,874.9	-2,411.8	750,463.1	1,673,737.9	923,274.8
Designated General (DGF)		32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

GovSup (Governor Cap Supplemental) - Governor Supplemental

Senate (Senate) - Total Senate Capital Bill - Contains projects effective in FY11 and FY12