

2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District		[1] S_Sec1Cap	[2] S_Sec4Energy	[3] S_Sec7Cruise	[4] S_Sec10School	[5] S_FY12Lang	[6] S_FY11SupCap	[7] Total
1	Ketchikan	23,183.4	9,025.0	10,000.0	4,644.2	0.0	320.0	47,172.5
2	Sitka/Petersburg/Wrangell	15,770.9	30,943.8	0.0	1,583.6	0.0	0.0	48,298.4
3-4	Juneau Areawide	22,870.4	2,000.0	10,000.0	0.0	0.0	0.0	34,870.4
5	Cordova/Southeast Islands	9,866.8	7,204.3	23,000.0	1,248.3	0.0	561.7	41,881.1
1-5	Southeast Region	2,775.0	21,680.0	0.0	0.0	0.0	0.0	24,455.0
6	Interior Villages	3,942.6	2,175.9	0.0	24,017.0	0.0	825.0	30,960.5
7-11	Fairbanks Areawide	41,773.6	16,493.2	0.0	10,191.3	0.0	0.0	68,458.1
12	Richardson/Glenn Highways	1,415.0	37.0	0.0	1,018.4	0.0	0.0	2,470.4
13-16	Mat-Su Areawide	40,272.5	834.0	0.0	2,000.0	0.0	0.0	43,106.5
17-32	Anchorage Areawide	194,049.9	29,000.0	0.0	15,942.5	0.0	0.0	238,992.4
33-35	Kenai Areawide	25,707.0	77,692.1	0.0	0.0	0.0	0.0	103,399.0
12-35	Southcentral Region	8,848.3	101,200.0	0.0	0.0	0.0	0.0	110,048.3
36	Kodiak	29,672.7	8,109.2	0.0	2,182.0	0.0	0.0	39,963.9
37	Bristol Bay/Aleutians	17,974.4	3,317.3	0.0	289.3	0.0	0.0	21,580.9
38	Bethel	26,653.4	4,909.2	0.0	85,481.4	0.0	0.0	117,044.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	15,723.0	2,171.3	0.0	11,931.7	0.0	0.0	29,826.0
40	Arctic	12,383.0	1,656.0	0.0	19,017.1	0.0	0.0	33,056.1
1-40	Statewide	337,554.5	110,830.0	0.0	2,800.0	62,400.0	151,406.5	664,991.1
Statewide Total		830,471.4	446,908.2	43,000.0	182,346.8	62,400.0	153,113.2	1,718,239.7
Funding Summary								
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7

Column Definitions

S_Sec1Cap (Section 1) - Section 1 - Primary Capital Budget - as passed Senate

S_Sec4Energy (Section 4 Energy) - Section 4 - Energy Projects - as passed Senate

S_Sec7Cruise (Section 7 Cruise) - Section 7 - Cruise Ship Projects - as passed Senate

S_Sec10School (Section 10 School) - Section 10 - K-12 Infrastructure Projects - as passed Senate

S_FY12Lang (FY12 Language Sections) - Language Sections Effective in FY12 - as passed Senate

S_FY11SupCap (Supplemental Cap) - Section 13 plus other FY11 effective language sections - Supplemental Capital - as passed Senate