

**2011 Legislature - Capital Budget**  
**House District Summary - Senate CS3 Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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House District		[1] S_Sec1Cap	[2] S_Sec4Energy	[3] S_Sec7Cruise	[4] S_Sec10School	[5] S_FY12Lang	[6] S_FY11SupCap	[7] Total
1	Ketchikan	27,781.9	9,025.0	10,000.0	4,644.2	0.0	320.0	51,771.1
2	Sitka/Petersburg/Wrangell	23,629.3	30,943.8	3,000.0	1,583.6	0.0	0.0	59,156.7
3-4	Juneau Areawide	61,898.3	2,000.0	10,000.0	0.0	0.0	0.0	73,898.3
5	Cordova/Southeast Islands	32,366.8	7,204.3	24,000.0	1,248.3	0.0	4,111.7	68,931.1
1-5	Southeast Region	7,775.0	21,680.0	0.0	0.0	0.0	0.0	29,455.0
6	Interior Villages	87,927.6	2,175.9	0.0	24,017.0	0.0	825.0	114,945.5
7-11	Fairbanks Areawide	101,158.6	16,493.2	0.0	10,191.3	0.0	1,660.0	129,503.1
12	Richardson/Glenn Highways	50,380.0	37.0	0.0	1,018.4	0.0	0.0	51,435.4
13-16	Mat-Su Areawide	59,091.0	834.0	0.0	2,000.0	0.0	40,700.0	102,625.0
17-32	Anchorage Areawide	378,962.0	29,000.0	0.0	15,942.5	0.0	0.0	423,904.5
33-35	Kenai Areawide	35,614.5	77,692.1	6,155.0	0.0	0.0	226.5	119,688.0
12-35	Southcentral Region	10,348.3	101,200.0	0.0	0.0	0.0	0.0	111,548.3
36	Kodiak	29,680.2	8,109.2	1,984.0	2,182.0	0.0	0.0	41,955.4
37	Bristol Bay/Aleutians	70,175.9	3,317.3	0.0	289.3	0.0	5,300.0	79,082.4
38	Bethel	58,088.4	4,909.2	0.0	85,481.4	0.0	0.0	148,479.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	43,753.0	2,171.3	0.0	11,931.7	0.0	0.0	57,856.0
40	Arctic	59,478.0	1,656.0	0.0	19,017.1	5,399.7	0.0	85,550.8
1-40	Statewide	840,297.6	118,330.0	600.0	2,800.0	64,800.0	1,406.5	1,028,234.2
<b>Statewide Total</b>		<b>1,978,441.4</b>	<b>454,408.2</b>	<b>55,739.0</b>	<b>182,346.8</b>	<b>70,199.7</b>	<b>54,549.8</b>	<b>2,795,684.9</b>
<b>Funding Summary</b>								
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6

## Column Definitions

**S\_Sec1Cap (Section 1)** - Section 1 - Primary Capital Budget - as passed Senate

**S\_Sec4Energy (Section 4 Energy)** - Section 4 - Energy Projects - as passed Senate

**S\_Sec7Cruise (Section 7 Cruise)** - Section 7 - Cruise Ship Projects - as passed Senate

**S\_Sec10School (Section 10 School)** - Section 10 - K-12 Infrastructure Projects - as passed Senate

**S\_FY12Lang (FY12 Language Sections)** - Language Sections Effective in FY12 - as passed Senate

**S\_FY11SupCap (Supplemental Cap)** - Section 13 plus other FY11 effective language sections - Supplemental Capital - as passed Senate