

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 11GovSupOp and Fnl FT Supp**

Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Enterprise Technology Services													
Alaska Land Mobile Radio													
Emergency Service Provider Communication Costs	11GovSupOp	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 11GovSupOp and Fn1 FT Supp**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
FY11 Neg Sup: Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Fn1	FT Supp	Suppl	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-43.0									
FY11 Neg Sup: One-time funding for Nat Resource Spec II Position to provide communities with assistance for ANCSA 14(c)	Fn1	FT Supp	Suppl	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-25.3									
* Allocation Difference *				-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY11 Neg Sup: Fiscal Note Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	Fn1	FT Supp	Suppl	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)				-54.2									
* Allocation Difference *				-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Remove GFPR to	Fn1	FT Supp	Suppl	-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				-1,654.1									
* Allocation Difference *				-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
FY11 Neg Sup: Fiscal Note Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	Fn1	FT Supp	Suppl	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				-32.5									
* Allocation Difference *				-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY11 Neg Sup: Fiscal Note Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	Fn1	FT Supp	Suppl	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)				-18.0									
FY11 Neg Sup: Fiscal Note Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	Fn1	FT Supp	Suppl	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)				-83.7									
* Allocation Difference *				-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-1,910.8	-256.7	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management Institution Director's Office													
Unanticipated 24-Hour Institution Costs	11GovSupOp	Suppl	3,504.4	3,274.0	0.0	0.0	230.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,504.4										
Unanticipated 24-Hour Institution Costs	Fn1 FT Supp	Suppl	3,171.9	3,171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,171.9										
* Allocation Difference *			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support Student and School Achievement													
FY11 Neg Sup: Fiscal Note Ch. 14, SLA 2010 (SB 221) LEGIS.TASK FORCE ON HIGHER ED/CAREERS	Fnl FT Supp	Suppl	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Food Safety & Sanitation													
FY11 Neg Sup: Add Environmental Health Tech and Related Costs in Support of Permit & Inspection of New Shellfish Farms	Fn1	FT Supp	Suppl	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-16.0									
FY11 Neg Sup: One Environ. Health Officer & Related Costs to Focus on Retail Food Establishment Safety Inspections	Fn1	FT Supp	Suppl	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-32.6									
* Allocation Difference *				-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
FY11 Neg Sup: Environmental Protection Agency Drinking Water Rule Implementation	Fn1	FT Supp	Suppl	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-75.0									
1004 Gen Fund (UGF)				-75.0									
* Allocation Difference *				-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
FY11 Neg Sup: Federal Environmental Protection Agency Permitting Requirements	Fn1	FT Supp	Suppl	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-32.2									
* Allocation Difference *				-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Facility Construction													
FY11 Neg Sup: Federal Resources for Public Water Systems Operator Certification and Training	Fn1	FT Supp	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-18.1									
* Allocation Difference *				-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-248.9	-248.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commercial Fisheries													
AYK Region Fisheries Management													
FY11 Neg Sup: Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Fn1 FT Supp	Suppl	-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.7										
* Allocation Difference *			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Family Preservation													
FY11 Neg Sup: Funding & staff for Independent Living Prgm to assist youth with work, school, job training & life skills	Fn1 FT Supp	Suppl	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Trust Programs													
Alaska Children's Trust Earnings Account	11GovSupOp	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
1098 ChildTrErn (DGF)			204.0										
* Allocation Difference *			-204.0	0.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
** Appropriation Difference **			-274.0	-70.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Fn1 FT Supp	Suppl	4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
1212 Stimulus09 (Fed)			450.0										
* Allocation Difference *			4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Children's Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Fn1 FT Supp	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Health Care Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Fn1 FT Supp	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15,000.0										
* Allocation Difference *			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Fn1 FT Supp	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
** Appropriation Difference **			32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
*** Agency Difference ***			32,176.0	-70.0	0.0	0.0	0.0	0.0	32,246.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
	Fnl	Cntngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
	Fnl	Suppl	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			55.8	-19.2	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Law

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Civil Division													
Child Protection													
FY11 Neg Sup: Kenai Child Protection	Fn1 FT Supp	Suppl	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Caseload Attorney													
1004 Gen Fund (UGF)			-45.0										
* Allocation Difference *			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Coordinator's Office													
FY11 Neg Sup: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Fn1 FT Supp	Suppl	-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-283.1										
* Allocation Difference *			-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Personal Services Cost	11GovSupOp	Suppl	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			95.0										
Personal Services Cost	Fn1 FT Supp	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-303.1	-303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
FY11 Neg Sup: Plant Health and Phytosanitary Certification	Fn1 FT Supp	Suppl	-61.1	-61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.1										
FY11 Neg Sup: Fiscal Note CH. 11, SLA 2010 (HB 70) ALASKA GROWN AGRICULTURAL PRODUCTS	Fn1 FT Supp	Suppl	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.9										
* Allocation Difference *			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-445.1	-445.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support													
Alaska Criminal Records and Identification													
FY11 Neg Sup: Fiscal Note Ch. 18, SLA 2010 (SB 222) SEX OFFENDER REGIS.; SENTENCING	Fn1 FT Supp	Suppl	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.3										
* Allocation Difference *			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Natural Gas Commercialization													
	11GovSupOp	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
	Fn1 FT Supp	Suppl	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation & Public Facilities

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
FY11 Neg Sup: Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency	Fn1 FT Supp	Suppl	-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.0										
* Allocation Difference *			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Engineering													
FY11 Neg Sup: Marine Highway Planner Position	Fn1 FT Supp	Suppl	-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.4										
1076 Marine Hwy (DGF)			-21.6										
* Allocation Difference *			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-213.0	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 11GovSupOp and Fnl FT Supp**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
Alaska Children's Trust Earnings Account	Fnl FT Supp	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
1098 ChildTrErn (DGF) 204.0													
* Allocation Difference *			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
** Appropriation Difference **			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
*** Agency Difference ***			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 11GovSupOp and Fn1 FT Supp**

Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Judgments, Claims & Settlements													
Judgments and Settlements	11GovSupOp	Suppl	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
3/17 AMD: Judgments and Settlements	11GovSupOp	Suppl	167.0	0.0	0.0	167.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			167.0										
Judgments & Settlements	Fn1 FT Supp	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			253.2										
* Allocation Difference *			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			28,870.4	-1,615.1	0.0	-1,734.1	-230.4	0.0	32,450.0	0.0	0	0	0

Column Definitions

11GovSupOp (FY11 Total Operating Supp) - FY2011 Total Operating Supplemental appropriations included in HB 326 and SB 230.

Fnl FT Supp (Final Fast Track Supplemental) - The Fast Track Supplemental bill (SB 76) passed by the Senate and the House.