

**2011 Legislature - Capital Budget
Project Detail by Agency - SenateOld Structure**

Numbers and Language Non Mental Health Funds District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Gov Sup Cap</u>	[2] <u>Sen FT Supp</u>
Grants to Named Recipients (AS 37.05.316)		
AP Alaska Native Arts Foundation - Marketing Grant (HD 17-32)	300,000	300,000
1004 Gen Fund (UGF)	300,000	300,000
AP Inter-Island Ferry Authority (HD 1-5)	350,000	350,000
1004 Gen Fund (UGF)	350,000	350,000
*** Program Totals	650,000	650,000
*** Agency Totals *****	650,000	650,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	650,000	650,000

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Agency: Department of Environmental Conservation

		[1] <u>Gov Sup Cap</u>	[2] <u>Sen FT Supp</u>
AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40)	-2,250,000	-2,250,000
	1004 Gen Fund (UGF)	-1,125,000	-1,125,000
	1052 Oil/Haz Fd (DGF)	-1,125,000	-1,125,000
	*** Program Totals	-2,250,000	-2,250,000
	*** Agency Totals *****	-2,250,000	-2,250,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	-1,125,000	-1,125,000
	Designated General (DGF)	-1,125,000	-1,125,000

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Agency: Department of Labor and Workforce Development

		[1]	[2]
		<u>Gov Sup Cap</u>	<u>Sen FT Supp</u>
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)	226,500	0
	1002 Fed Rcpts (Fed)	226,500	0
	*** Program Totals	226,500	0
	*** Agency Totals *****	226,500	0
 <u>Funding Summary</u>			
	Federal Receipts (Fed)	226,500	0

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Agency: Department of Natural Resources

		[1] <u>Gov Sup Cap</u>	[2] <u>Sen FT Supp</u>
AP	Alaska Cadastral Project (HD 1-40)	50,000	0
	1002 Fed Rcpts (Fed)	50,000	0
*** Program Totals		50,000	0
*** Agency Totals *****		50,000	0
 <u>Funding Summary</u>			
	Federal Receipts (Fed)	50,000	0

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Agency: Department of Public Safety

		[1]	[2]
		<u>Gov Sup Cap</u>	<u>Sen FT Supp</u>
AP	Alaska Public Safety Information Network Migration (HD 1-40)	1,356,550	0
	1004 Gen Fund (UGF)	1,356,550	0
AP	Crime Lab Replacement (HD 17-32)	-5,000,000	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000	-5,000,000
AP	Public Safety Academy Driver Training Facility - Land Acquisition and Construction (HD 17-32)	-4,000,000	0
	1004 Gen Fund (UGF)	-4,000,000	0
*** Program Totals		-7,643,450	-5,000,000
*** Agency Totals *****		-7,643,450	-5,000,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	-7,643,450	-5,000,000

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Agency: Department of Transportation and Public Facilities

		[1]	[2]
		<u>Gov Sup Cap</u>	<u>Sen FT Supp</u>
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	4,000,000	4,000,000
	1004 Gen Fund (UGF)	4,000,000	4,000,000
AP	Ketchikan - Court Office Building Elevator Controls (HD 1)	120,000	0
	1004 Gen Fund (UGF)	120,000	0
*** Program Totals		4,120,000	4,000,000
Airport Improvement Program			
AL	Cold Bay - Airport Pavement Rehabilitation (HD 37)	5,300,000	0
	1002 Fed Rcpts (Fed)	5,300,000	0
AL	Gustavus - Airport Runway Safety Area (HD 5)	2,250,000	0
	1002 Fed Rcpts (Fed)	2,250,000	0
AL	Talkeetna - Airport Improvement (HD 13-16)	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0
AL	Talkeetna - Airport Pavement Rehabilitation (HD 13-16)	5,700,000	0
	1002 Fed Rcpts (Fed)	5,700,000	0
*** Program Totals		18,250,000	0
Surface Transportation Program			
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000	0
	1002 Fed Rcpts (Fed)	1,660,000	0
AL	Hyder - Salmon River Road Rehabilitation (HD 5)	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0

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Agency: Department of Transportation and Public Facilities

	[1] <u>Gov Sup Cap</u>	[2] <u>Sen FT Supp</u>
Surface Transportation Program (continued)		
AL Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)	30,000,000	0
1002 Fed Rcpts (Fed)	30,000,000	0
*** Program Totals	32,960,000	0
Emergency Projects		
AL Haines - Haines Highway MP 19 Repairs (HD 5)	89,700	0
1004 Gen Fund (UGF)	89,700	0
AL Hyder - Salmon River Levee Rehabilitation (HD 5)	472,000	0
1004 Gen Fund (UGF)	472,000	0
AL Ketchikan - South Tongass Highway Repair (HD 1)	200,000	0
1004 Gen Fund (UGF)	200,000	0
AL Tatalina River Bridge Repair (HD 6)	15,000	0
1004 Gen Fund (UGF)	15,000	0
AL Taylor Highway Repair (HD 6)	810,000	0
1004 Gen Fund (UGF)	810,000	0
*** Program Totals	1,586,700	0
*** Agency Totals *****	56,916,700	4,000,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	5,706,700	4,000,000
Federal Receipts (Fed)	51,210,000	0

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Agency: All Agencies

	[1] <u>Gov Sup Cap</u>	[2] <u>Sen FT Supp</u>
*** All Agencies Totals *****	47,949,750	-2,600,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	-2,411,750	-1,475,000
Designated General (DGF)	-1,125,000	-1,125,000
Federal Receipts (Fed)	51,486,500	0

Column Definitions

Gov Sup Cap (Governor Cap Supplemental) - Governor Supplemental

Sen FT Supp (Senate Fast Track Supp) - Senate Fast Track Supplemental Bill passed by the Senate.