

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Public Safety																									
302	All Dollars in Thousands																									
303	(Numbers Only)																									
304																										
305	Unrestricted GF	125,189.3	127,477.1	131,945.8	132,120.6	131,920.6																				
306	Designated GF	13,558.5	13,580.6	12,927.1	12,927.1	12,927.1																				
307	Other	18,631.4	18,787.4	20,111.0	20,111.0	20,111.0																				
308	Federal Funds	20,124.7	11,605.1	12,277.3	12,277.3	12,277.3																				
309	Total	177,503.9	171,450.2	177,261.2	177,436.0	177,236.0																				
310	Check (Enter #s from LFD reports)	177,503.9	171,450.2	177,261.2	177,436.0	177,236.0																				
311	Should equal zero	-	-	-	-	-																				
312																										
313	Funding Summary																									
314	General Funds Total	138,747.8	141,057.7	144,872.9	145,047.7																					
315	Other	18,631.4	18,787.4	20,111.0	20,111.0																					
316	Federal	20,124.7	11,605.1	12,277.3	12,277.3																					
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs	863	862	870	870	870																				
320	PPTs	16	16	16	16	16																				
321	Temps	14	13	13	13	13																				
322	Total Positions	893	891	899	899	899																				
323	Position Check (Should equal zero)																									
324																										
325																										
326																										
327																										
328																										
329																										
330	Department of Public Safety																									
331																										
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs																	
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	11,162.9	8	8																	
334	1	Alaska State Troopers	Special Projects	Continue cold case investigations and illegal		1004 Gen Fund	656.5	1	0	0																
335						1061 CIP Rcpts	(656.5)	1	0	0																
336	2	Alaska State Troopers	Special Projects	Increase interagency receipt authority for violence against		1007 I/A Rcpts	75.0	1	0	0																
337	3	Alaska State Troopers	Special Projects	Enhance highway patrol efforts - Alaska Bureau of		1061 CIP Rcpts	1,206.8	1	5	5																
338	4	Alaska State Troopers	Alaska State Troopers Director's Office	Transfer from AST Detachments to Director's Office for increased		1004 Gen Fund	14.6	1	0	0																
339	5	Alaska State Troopers	Narcotics Task Force	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GF Increment not accepted, eliminate new ARRA authorization - Legislature does not want Stimulus \$\$\$ replaced with GF	1004 Gen Fund	25.2	0	0	0																
340						1212 Stimulus09	(25.2)	1	0	0																
341	6	Alaska State Troopers	Narcotics Task Force	Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4	Carryforward will be addressed in lapse extension language in this bill	1212 Stimulus09	5,371.0	0	0	0																
342	7	Alaska State Troopers	Alaska State Trooper Detachments	Transfer from AST Trooper Detachments to Director's Office for increased		1004 Gen Fund	(14.6)	1	0	0																
343	8	Alaska State Troopers	Alaska State Trooper Detachments	Increase investigations, training, and exam costs for domestic violence and sexual		1004 Gen Fund	725.0	1	3	3																
344	9	Alaska State Troopers	Alaska State Trooper Detachments	Delete unrealizable IA/Oil Hazardous receipt authority		1055 IA/OIL HAZ	(1.2)	1	0	0																
345	10	Alaska State Troopers	Alaska Wildlife Troopers	Fund change CIP to I/A		1007 I/A Rcpts	192.4	1	0	0																
346				Receipts for Aircraft services		1061 CIP Rcpts	(192.4)	1	0	0																
347	11	Village Public Safety Officer Program	VPPO Contracts	Contract for 15 New Village Public Safety Officers		1004 Gen Fund	1,261.5	1	0	0																

Prepared by: Denise Liccioli

Date: 3/17/2010

Time: 10:25:00 AM

Status: FINAL

FY10 Mgt Pin to Senate Subcommittee	Adj Base to Senate Subcommittee	Gov Amend to Senate Subcommittee
6,931.3 5.5%	4,643.5 3.6%	174.8 0.1%
(631.4) -4.7%	(653.5) -4.8%	- 0.0%
1,479.6 7.9%	1,323.6 7.0%	- 0.0%
(7,847.4) -39.0%	672.2 5.8%	- 0.0%
(67.9) 0.0%	5,985.8 3.5%	174.8 0.1%

FY10 Mgt Pin to Senate Subcommittee	Adj Base to Senate Subcommittee	Gov Amend to Senate Subcommittee
6,299.9 4.5%	3,990.0 2.8%	174.8 0.1%
1,479.6 7.9%	1,323.6 7.0%	- 0.0%
(7,847.4) -39.0%	672.2 5.8%	- 0.0%

FY10 Mgt Pin to Senate Subcommittee	Adj Base to Senate Subcommittee	Gov Amend to Senate Subcommittee
7.0 0.8%	8.0 0.9%	- 0.0%
- 0.0%	- 0.0%	- 0.0%
(1.0) -7.1%	- 0.0%	- 0.0%

SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4,643.5	(653.5)	1,323.6	672.2	5,985.8
4,018.5	(653.5)	1,323.6	672.2	5,360.8
425.0	-	-	-	425.0
200.0	-	-	-	200.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4,018.5	(653.5)	1,323.6	672.2	5,360.8
656.5	-	-	-	656.5
-	-	(656.5)	-	(656.5)
-	-	75.0	-	75.0
-	-	1,206.8	-	1,206.8
14.6	-	-	-	14.6
-	-	-	-	-
-	-	-	(25.2)	(25.2)
-	-	-	-	-
(14.6)	-	-	-	(14.6)
725.0	-	-	-	725.0
-	-	(1.2)	-	(1.2)
-	-	192.4	-	192.4
-	-	(192.4)	-	(192.4)
1,261.5	-	-	-	1,261.5

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			4,643.5	(653.5)	1,323.6	672.2	5,985.8	
329																			4,018.5	(653.5)	1,323.6	672.2	5,360.8	
330	Department of Public Safety																		425.0	-	-	-	425.0	
331																			200.0	-	-	-	200.0	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	11,162.9	8	8			4,018.5	(653.5)	1,323.6	672.2	5,360.8								
334	12	Village Public Safety Officer Program	VPSO Contracts	Village Public Safety Officer cost of living adjustment and		1004	Gen Fund	223.8	1	0	0	223.8	-	-	-	223.8								
348	13	Council on Domestic Violence and Sexual Assault	Council on Domestic	Replace permanent fund dividend appropriations in		1004	Gen Fund	651.4	1	0	0	651.4	-	-	-	651.4								
349	14	Council on Domestic Violence and Sexual Assault	Council on Domestic	Correct Unrealizable Fund Sources in the Health		1171	PFD Crim	(651.4)	1	0	0	-	(651.4)	-	-	(651.4)								
350	14	Council on Domestic Violence and Sexual Assault	Council on Domestic	Correct Unrealizable Fund Sources in the Health		1004	Gen Fund	2.1	1	0	0	2.1	-	-	-	2.1								
351	14	Council on Domestic Violence and Sexual Assault	Council on Domestic	Correct Unrealizable Fund Sources in the Health		1171	PFD Crim	(2.1)	1	0	0	-	(2.1)	-	-	(2.1)								
352	15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Increased Support for Domestic Violence Shelters Due To Increased Operating Costs		1004	Gen Fund	381.9	1	0	0	381.9	-	-	-	381.9								
353	16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Carryforward will be addressed in lapse extension language in this bill	1212	Stimulus09	405.9	0	0	0	-	-	-	-	-								
354	17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148		1002	Fed Rcpts	697.4	1	0	0	-	-	-	697.4	697.4								
355	18	Statewide Support	Commissioner's Office	Increase interagency receipt authority for RSA with		1007	I/A Rcpts	50.0	1	0	0	-	-	50.0	-	50.0								
356	19	Statewide Support	Commissioner's Office	Increase interagency receipt authority to fund Office of		1007	I/A Rcpts	152.1	1	0	0	-	-	152.1	-	152.1								
357	20	Statewide Support	Training Academy	Correct Unrealizable Fund Sources in the Salary		1004	Gen Fund	11.2	1	0	0	11.2	-	-	-	11.2								
358	20	Statewide Support	Training Academy	Correct Unrealizable Fund Sources in the Salary		1007	I/A Rcpts	(11.2)	1	0	0	-	-	(11.2)	-	(11.2)								
359	21	Statewide Support	Alaska Criminal Records and Identification	Increase interagency receipt authority for DH&SS background check unit RSA		1007	I/A Rcpts	600.0	1	0	0	-	-	600.0	-	600.0								
360	22	Statewide Support	Laboratory Services	Development and purchase of pediatric sexual assault		1004	Gen Fund	12.3	1	0	0	12.3	-	-	-	12.3								
361	23	Statewide Support	Laboratory Services	Continue funding for DNA analyst for unknown suspect		1004	Gen Fund	92.8	1	0	0	92.8	-	-	-	92.8								
362	24	Statewide Support	Laboratory Services	Delete excess statutory designated program receipts		1108	Stat Desig	(91.4)	1	0	0	-	-	(91.4)	-	(91.4)								
363																								
364																								
365	Governor's Amendments (Does not include the Dec 15th request)					Fund Code	522.0	0	0			425.0	-	-	-	425.0								
366	1	Alaska State Troopers	Special Projects	AMD: Combating Internet Crimes Against Children -	ARRA funding will be take care of in another appropriation bill	1212	Stimulus09	97.0	0	0	0	-	-	-	-	-								
367	2	Alaska State Troopers	Prisoner Transportation	AMD: Increased Prisoner Transportation Costs		1004	Gen Fund	300.0	1	0	0	300.0	-	-	-	300.0								
368	3	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Victims' Services		1004	Gen Fund	125.0	1	0	0	125.0	-	-	-	125.0								
369																								
370	Other Subcommittee Actions					Fund Code	-	0	0			-	-	-	-	-								
371	1	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Victim Services	Compensates for cost increases and loss of federal funds to maintain the status quo	1004	Gen Fund	200.0			0	200.0	-	-	-	200.0								