

Senate Finance Subcommittee

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Subcommittee Members
 Sen. Bert Stedman
 Sen. Gary Stevens

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Department of Fish & Game Recommendations

The Senate Finance Budget Subcommittee for the Department of Fish and Game submits an Operating Budget to the Senate Finance Committee for FY 11 as follows:

Fund Source	10 Mgt Plan	Gov Amd+	Sen Sub	Difference (G-S)
Unrestricted GF	57,219.8	58,058.0	59,955.6	1,897.6
Designated GF	11,502.3	12,421.5	11,047.0	(1,374.5)
Other	55,555.7	56,896.2	57,346.3	450.1
Federal Funds	56,836.2	61,602.3	61,202.3	(400.0)
TOTAL	181,114.0	188,978.0	189,551.2	573.2

Positions	10 Mgt Plan	Gov Amd	Sen Sub	Difference (G-S)
PFT	910	912	915	3
PPT	766	760	762	2
Temp	66	65	65	-

The Subcommittee held one meeting with the Department and took the following actions:

Budget Action

Accepted the Governor's amended proposal with the following adjustments and comments:

- Denied the Governor's request to consolidate the Commercial Fisheries division into one component.
- Denied \$400.0 of Wildlife's \$3.5 million federal funds increment request.

OTHER SUBCOMMITTEE ACTION

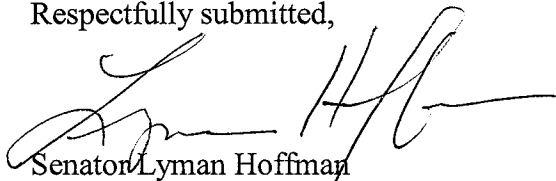
- **Commercial Fisheries Appropriation:** Cut \$924.4 of Test Fisheries Receipts from various Commercial Fisheries allocations to align Test Fisheries receipts authorization with anticipated expenditures. (See attached reports for details.)

- **SE Region:**
 - Added \$50.0 of GF to SE Region Fisheries Management for a collaborative effort with the industry and fishermen to better determine the SE Red King Crab biomass.
 - Added \$600.0 UGF for Southeast Region Stock Assessments, Monitoring, and Other Projects
- **Central Region:** Added \$523.0 of UGF and 1 PFT for Salmon Research and Management Projects
- **AYK Region:** Added \$400.0 of UGF and 3 pcns (2 PFTs and 1PPT) for Salmon Research and Management Projects.
- **Subsistence Division:**
 - Added \$84.6 of UGF for a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees.
 - Added \$260.0 of UGF for Yukon Chinook Salmon Disaster Research

Attached Reports

1. Agency Totals – FY 11 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 11 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 18, 2010