

# ALASKA STATE LEGISLATURE

Sen. Charlie Huggins, Chair  
 Senator Albert Kookesh  
 Senator Bill Wielechowski



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## SENATE FINANCE BUDGET SUBCOMMITTEE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

March 9, 2010

To: Senator Lyman Hoffman, Co-Chair, Senate Finance  
 Senator Bert Stedman, Co-Chair, Senate Finance

From: Senator Charlie Huggins, Chair  
 Senate Finance Budget Subcommittee for the Department of Military and  
 Veterans Affairs

RE: Department Close Out

The Senate Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits the following operating budget to the full Senate Finance Committee:

FUND SOURCE	10 Mgt Plan	11 Gov Amd Adj	Sen Sub	Gov Amd Adj to Sen Sub
General Funds	11,360.4	11,631.9	11,631.9	0.0
Federal Funds	22,235.3	23,476.9	23,476.9	0.0
Other Funds	13,005.4	13,340.1	13,340.1	0.0
<b>TOTAL</b>	<b>46,601.1</b>	<b>48,448.9</b>	<b>48,448.9</b>	<b>0.0</b>

POSITIONS	10 Mgt Plan	11 Gov Amd Adj	Sen Sub	Gov Amd to Sen Sub
PFTs	296	295	295	0.0
PPTs	2	2	2	0.0
Temps	1	1	1	0.0
<b>TOTAL</b>	<b>299</b>	<b>298</b>	<b>298</b>	<b>0.0</b>

The budget Subcommittee held one hearing with the Department and took the following actions:

1. Reviewed the FY 10 Management Plan.
2. Reviewed the FY 11 Adjusted Base.
3. Reviewed the increments, decrements, and budget amendments proposed by the Governor.
4. Reviewed the House Finance Budget Subcommittee report, which adopted the Governor's request as amended and one fund change.
5. Adopted the Governor's request, as amended, plus the fund change recommended by the House Finance Budget Subcommittee.

The Subcommittee considered aligning the match portion of the Department's budget with the Alaska Air National Guard's Financial Plan. This increment allows the Department to adequately match federal funds.

The Subcommittee also considered the Bethel Armory lease costs and the Emergency Management Performance Grant program request.

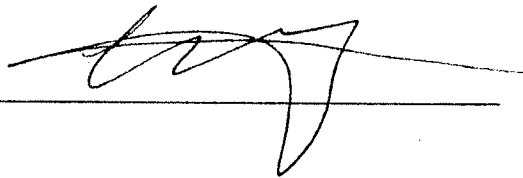
Documents attached:

Legislative Financial Reports:

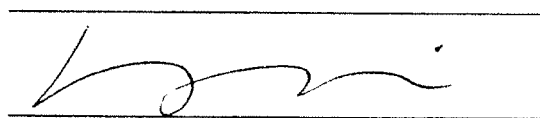
1. Agency Totals – FY 11 Operating Budget – Senate Structure
2. Allocation Summary All Funds – Senate Structure
3. Transaction Comparison – Senate Structure (Between Adj, Base and Sen Sub)
4. Transaction Comparison -- Senate Structure (Between GAMdAdj and Sen Sub)
5. House Close Out Reports

Respectfully submitted,

Senator Charlie Huggins, Chair



Senator Albert Kookesh, Member



Senator Bill Wielechowski, Member