

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Only
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
E-Travel													
Projected Travel Cost	House	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
Projected Travel Cost	Senate	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			550.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
FY2011 LTC New Salary Schedule	Senate	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
1033 Surpl Prop (Fed)			2.3										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.8										
1033 Surpl Prop (Fed)			-4.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.1										
1033 Surpl Prop (Fed)			2.5										
* Allocation Difference *			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-35.3	14.7	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
State Owned Facilities													
Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			8.8										
1147 PublicBldg (Other)			9.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			13.5										
1147 PublicBldg (Other)			17.6										
* Allocation Difference *			52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
FY2011 LTC New Salary Schedule	Senate	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.6										
* Allocation Difference *			65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
ALMR Fund Source Change from GF to GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										

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Enterprise Technology Services (continued)													
Alaska Land Mobile Radio (continued)													
ALMR Fund Source Change from GF to GF/Program Receipts (continued)													
1005 GF/Prgm (DGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			3.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			2.5										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Additional Funds for Radio Station Operating Grants	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Legal and Advocacy Services													
Therapeutic Courts Support Services													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			65.0										
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	Senate	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
* Allocation Difference *			-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Office of Public Advocacy													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-3.8										
Transcription Costs for Grand Jury Proceedings	Senate	Inc	53.8	0.0	0.0	53.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
* Allocation Difference *			53.8	0.0	0.0	53.8	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Transcription Costs for Grand Jury Proceedings 1004 Gen Fund (UGF) 64.3			64.3	0.0	0.0	64.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			64.3	0.0	0.0	64.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.1	0.0	0.0	53.1	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
FY2011 LTC New Salary Schedule 1156 Rcpt Svcs (DGF) 0.8			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1156 Rcpt Svcs (DGF) 2.4			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Budget Clarification Project LTC Salary Adjustment Correction 1005 GF/Prgm (DGF) 3.2 1156 Rcpt Svcs (DGF) -3.2			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			394.7	141.6	0.0	3.1	0.0	0.0	250.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development													
Community and Regional Affairs													
Grant to Ilisagvik College for workforce development programs	House	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Grant to Ilisagvik College for workforce development programs	Senate	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increase funding for the Alaska Legal Services Corporation	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmin Initiative research in FY11	Senate	Lang	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
Office of Economic Development													
One-time funding for Governor Priority for Economic Development Outreach	House	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	House	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Funding for Governor Priority for Economic Development Outreach	Senate	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency													
Small-scale nuclear power feasibility research grant	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase the State of Alaska contribution for seafood marketing	House	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Increase the State of Alaska contribution for seafood marketing	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide statutorily required notification to licensees and consumer protection	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Provide one-time funding for statutorily required notification to licensees and consumer protection	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	House	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
* Allocation Difference *			-63.0	-63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-63.0	-63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
ARRA State Electricity Regulations Assistance Program Increase	Senate	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
ARRA State Electricity Regulations Assistance Program Increase	House	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
ARRA State Electricity Regulations Assistance													
Program Increase (continued)													
			192.1										
			1212 Stimulus09 (Fed)	192.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
	House	Inc	OTI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19													
				1212 Stimulus09 (Fed)	200.0								
	House	Dec		-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
LFD: Remove CF from #s: Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19													
				1212 Stimulus09 (Fed)	-200.0								
	House	Inc		250.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
Increase funding to match available federal funds and increase administrative capacity													
				1002 Fed Rcpts (Fed)	125.0								
				1003 G/F Match (UGF)	125.0								
			* Allocation Difference *	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	-1	0	0
			** Appropriation Difference **	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	-1	0	0
			*** Agency Difference ***	187.0	-63.0	0.0	-500.0	0.0	1,000.0	-250.0	-1	0	-1

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Administration and Support													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
* Allocation Difference *			7.7	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			2.3	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
* Allocation Difference *			2.9	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.9	0.0	12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Correctional Academy													
Reduce general fund travel line item by 10 percent.	House	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.2										
* Allocation Difference *			13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
Reduce general fund travel line item by 10 percent.	House	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
* Allocation Difference *			11.6	0.0	11.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Institution Director's Office													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
FY2011 Wage, Health Insurance, and Geographical Differential Increases for the ACOA Bargaining Unit	Senate	Inc	8,100.0	0.0	0.0	8,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			8,000.0										
Remove duplicated appropriation for FY11 Wage, HI, and Geographical Differential Increases for the ACOA Bargaining Unit	Senate	Dec	-8,100.0	0.0	0.0	-8,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1004 Gen Fund (UGF)			-8,000.0										
* Allocation Difference *			3.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison Employment Program													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.7										
* Allocation Difference *			4.7	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Reduce general fund travel line item by 10 percent.	House	Dec	-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.0										
* Allocation Difference *			33.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point of Arrest													
Reduce general fund travel line item by 10 percent.	House	Dec	-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.1										
* Allocation Difference *			63.1	0.0	63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
FY2011 LTC New Salary Schedule	Senate	SalAdj	41.8	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.7										
* Allocation Difference *			96.7	96.5	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Anvil Mountain Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
FY2011 LTC New Salary Schedule	Senate	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			28.3	25.7	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
FY2011 LTC New Salary Schedule	Senate	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.8										
* Allocation Difference *			31.0	30.9	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
FY2011 LTC New Salary Schedule	Senate	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
* Allocation Difference *			37.1	34.3	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			12.2	10.5	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
FY2011 LTC New Salary Schedule	Senate	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Lemon Creek Correctional Center (continued)													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.8										
* Allocation Difference *			45.4	42.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
FY2011 LTC New Salary Schedule	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
FY2011 LTC New Salary Schedule	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.2										
* Allocation Difference *			51.6	51.2	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
FY2011 LTC New Salary Schedule	Senate	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.3										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.6										
* Allocation Difference *			91.3	86.9	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
FY2011 LTC New Salary Schedule	Senate	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.4										
* Allocation Difference *			67.0	65.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Yukon-Kuskokwim Correctional Center (continued)													
FY2011 LTC New Salary Schedule	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			28.9	27.5	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
FY2011 LTC New Salary Schedule	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			19.1	19.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	House	ATrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts.	Senate	ATrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.9										
* Allocation Difference *			-26.1	0.0	18.9	-45.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.1										
* Allocation Difference *			7.1	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			639.6	507.7	176.9	-45.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inmate Health Care													
Behavioral Health Care													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1037 GF/MH (UGF)			-1.0										
* Allocation Difference *			1.2	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Education Programs													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1037 GF/MH (UGF)			-0.6										
* Allocation Difference *			0.9	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
* Allocation Difference *			1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.6	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			660.1	507.7	197.4	-45.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
Age-4 Pre-K Program	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Age-4 Pre-K Program	House	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12	Senate	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1188 Fed Unrstr (Fed)			2,664.4										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	Senate	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support Services													
Executive Administration													
Add 3 PFT Content Specialists for Math, Science, and Reading	House	IncOTI	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
Transfer out funding/positions for district interventions/support to new allocation State System of Support	Senate	TrOut	-1,332.6	-268.4	-40.0	-1,014.2	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-1,332.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.9										
Reduce general fund travel line item	Senate	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
* Allocation Difference *			-1,636.8	-560.1	-52.5	-1,014.2	-10.0	0.0	0.0	0.0	-6	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce general fund travel line item by 10 percent.	House	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)												
School Finance & Facilities (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
		1004 Gen Fund (UGF)	-6.2									
		* Allocation Difference *	6.2	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-1,629.9	-560.1	-45.6	-1,014.2	-10.0	0.0	0.0	-6	0	0
Teaching and Learning Support												
Student and School Achievement												
	House	Inc0TI	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	3,000.0									
	House	Inc0TI	34,100.0	0.0	0.0	0.0	0.0	34,100.0	0.0	0	0	0
Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	34,100.0									
	House	Inc0TI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	200.0									
	House	Inc0TI	27,000.0	0.0	0.0	0.0	0.0	27,000.0	0.0	0	0	0
IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	27,000.0									
	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Replace #s CF w/Lang--Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-3,000.0									
	House	Dec	-34,100.0	0.0	0.0	0.0	0.0	-34,100.0	0.0	0	0	0
Replace #s CF w/Lang--Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-34,100.0									
	House	Dec	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Replace #s CF w/Lang--McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-200.0									
	House	Dec	-27,000.0	0.0	0.0	0.0	0.0	-27,000.0	0.0	0	0	0
Replace #s CF w/Lang--IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed)	-27,000.0									
	House	Lang	960.0	0.0	0.0	960.0	0.0	0.0	0.0	0	0	0
Alaska Native Science & Engineering Program (ANSEP)												
		1004 Gen Fund (UGF)	960.0									
	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.												
		1004 Gen Fund (UGF)	-2.5									
		1037 GF/MH (UGF)	-0.1									
	Senate	Inc	200.0	100.0	10.0	85.0	5.0	0.0	0.0	1	0	0
Health & Personal Safety Prevention Coordinator												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Health & Personal Safety Prevention Coordinator (continued)													
			1004 Gen Fund (UGF)	200.0									
* Allocation Difference *			-757.4	100.0	12.6	-875.0	5.0	0.0	0.0	0.0	1	0	0
State System of Support													
	Senate	TrIn	Transfer out funding/positions for district interventions/support to new allocation State System of Support	1,332.6	268.4	40.0	1,014.2	10.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	1,332.6									
	Senate	Inc	Add 3 PFT Content Specialists for Math, Science, and Reading	291.7	291.7	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	291.7									
* Allocation Difference *			1,624.3	560.1	40.0	1,014.2	10.0	0.0	0.0	0.0	6	0	0
Teacher Certification													
	House	Dec	Reduce general fund travel line item by 10 percent.	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-0.6									
* Allocation Difference *			0.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	House	IncOTI	National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	50.0									
	House	Dec	Replace #s CF w/Lang--National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	-50.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	Senate	IncOTI	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	House	IncOTI	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	380.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
	House	Dec	Reduce general fund travel line item by 10 percent.	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.7									

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
* Allocation Difference *			-177.3	0.0	2.7	0.0	0.0	0.0	-180.0	0.0	0	0	0
** Appropriation Difference **			690.2	660.1	55.9	139.2	15.0	0.0	-180.0	0.0	7	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Reduce general fund travel line item by 10 percent.			-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
* Allocation Difference *			1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduce general fund travel line item by 10 percent.			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
Reduce general fund travel line item by 10 percent.			-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.4										
1005 GF/Prgm (DGF)			-0.4										
Mt. Edgcumbe Boarding School Portion of LTC increases in Facilities Maintenance			31.7	0.0	0.0	31.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.7										
FY 2011 Health Increase TEAME			70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
1007 I/A Rcpts (Other)			61.7										
FY 2011 TEAME 5% geographic differential			93.8	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1007 I/A Rcpts (Other)			80.7										
* Allocation Difference *			224.8	164.3	28.8	31.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			224.8	164.3	28.8	31.7	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
FY2011 LTC New Salary Schedule			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			11.2										
FY 2011 LTC Health Insurance Increases			20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			20.5										
* Allocation Difference *			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Library Operations													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			4.5	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
1005 GF/Prgm (DGF)			-0.5										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.8	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-671.3	296.0	51.0	-843.3	5.0	0.0	-180.0	0.0	1	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	Senate	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Delete Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	House	Dec	-100.4	-78.9	-20.0	-1.0	-0.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Federal Environmental Protection Agency Permitting Requirements	Senate	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
Spill Prevention and Response													
Prevention and Emergency Response													
FY2011 LTC New Salary Schedule	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			2.4										
* Allocation Difference *			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water													
Facility Construction													
Federal Resources for Public Water Systems Operator Certification and Training	Senate	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 240.0													
Federal Resources for Public Water Systems Operator Certification and Training	House	IncOTI	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 240.0													
Federal Resources for Remote Maintenance Worker Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 112.5													
1003 G/F Match (UGF) 37.5													
Federal Resources for Remote Maintenance Worker Program	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 112.5													
1003 G/F Match (UGF) 37.5													
FY2011 LTC New Salary Schedule	Senate	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.0													
1003 G/F Match (UGF) 2.0													
1004 Gen Fund (UGF) 2.3													
1061 CIP Rcpts (Other) 2.0													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.5													
1003 G/F Match (UGF) 1.8													
1004 Gen Fund (UGF) 2.2													
1061 CIP Rcpts (Other) 3.8													
* Allocation Difference *			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			187.0	145.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
FY2011 LTC New Salary Schedule	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
Transfer to SE Region: FY2011 LTC New Salary Schedule	Senate	TrOut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Senate	TrOut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Fisheries Management													
Southeast Region Stock Assessments, Monitoring, and Other Projects	Senate	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Transfer to SE Region: FY2011 LTC New Salary Schedule	Senate	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Senate	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			608.7	8.7	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Central Region Fisheries Management													
Salmon Research and Management Projects	Senate	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)			523.0										
Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill	Senate	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries	Senate	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
1004 Gen Fund (UGF)			-342.6										
* Allocation Difference *			105.4	0.0	0.0	0.0	0.0	0.0	0.0	105.4	1	0	0
AYK Region Fisheries Management													
Salmon Research and Management Projects for the AYK Region	Senate	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)			205.0										
Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Senate	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			175.0										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Commercial Fisheries (continued)														
AYK Region Fisheries Management (continued)														
* Allocation Difference *			380.0	175.0	0.0	0.0	0.0	0.0	0.0	205.0	2	1	0	
Commercial Fisheries Special Projects														
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project			Senate	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 318.4														
* Allocation Difference *			318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			1,412.5	183.7	0.0	318.4	0.0	0.0	0.0	910.4	3	1	0	
Sport Fisheries														
Sport Fisheries														
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Com Fish Central Region			Senate	Inc	342.6	0.0	0.0	0.0	0.0	342.6	0	0	0	
1004 Gen Fund (UGF) 342.6														
FY2011 LTC New Salary Schedule			Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 10.4														
1024 Fish/Game (Other) 3.0														
FY 2011 LTC Health Insurance Increases			Senate	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 11.9														
1024 Fish/Game (Other) 3.1														
Correct Unrealizable Fund Sources in FY2011 LTC Increases			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) -22.3														
1004 Gen Fund (UGF) 28.4														
1024 Fish/Game (Other) -6.1														
* Allocation Difference *			371.0	28.4	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0	
** Appropriation Difference **			371.0	28.4	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0	
Wildlife Conservation														
Wildlife Conservation														
Federal Authority for Wildlife Population Assessment and Species Research			House	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 2,700.0														
Federal Authority for Wildlife Population Assessment and Species Research			Senate	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 3,100.0														
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0	
Administration and Support														
Administrative Services														
FY2011 LTC New Salary Schedule			Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed) 1.3														

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
FY2011 LTC New Salary Schedule (continued)													
			1004 Gen Fund (UGF)	1.3									
			1007 I/A Rcpts (Other)	1.6									
			1061 CIP Rcpts (Other)	0.4									
	Senate	SalAdj	FY 2011 LTC Health Insurance Increases	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.8									
			1004 Gen Fund (UGF)	0.8									
			1007 I/A Rcpts (Other)	0.9									
			* Allocation Difference *	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
	House	Dec	Reduce general fund travel line item by 10 percent.	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-17.2									
	Senate	Inc	Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0	1	0
			1004 Gen Fund (UGF)	84.6									
			* Allocation Difference *	101.8	68.6	29.2	4.0	0.0	0.0	0.0	0	1	0
State Subsistence													
	Senate	Inc	Yukon Chinook Salmon Disaster Research	260.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
			1004 Gen Fund (UGF)	260.0									
			* Allocation Difference *	260.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
			** Appropriation Difference **	368.9	75.7	29.2	4.0	0.0	0.0	260.0	0	1	0
			*** Agency Difference ***	2,552.4	287.8	29.2	722.4	0.0	0.0	1,513.0	3	2	0

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Planning, development and execution of prevention and intervention strategies regarding Sexual Assault	House	Lang	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
AK Resources Marketing and Development													
In-State Natural Gas Pipeline Development	Senate	IncOTI	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,500.0										
* Allocation Difference *			6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
FY2011 LTC New Salary Schedule	Senate	SalAdj	267.6	267.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.7										
1007 I/A Rcpts (Other)			27.4										
1037 GF/MH (UGF)			91.0										
1156 Rcpt Svcs (DGF)			45.5										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.1										
1156 Rcpt Svcs (DGF)			67.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	386.9	386.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			149.9										
1007 I/A Rcpts (Other)			39.7										
1037 GF/MH (UGF)			131.5										
1156 Rcpt Svcs (DGF)			65.8										
Budget Clarification Project, LTC Salary Adjustment Correction	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			178.4										
1156 Rcpt Svcs (DGF)			-178.4										
* Allocation Difference *			654.5	654.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			654.5	654.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
AK Fetal Alcohol Syndrome Program													
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	House	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			171.4	0.0	0.0	0.0	0.0	0.0	171.4	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	House	ATrOut	-386.9	0.0	0.0	-386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-319.6										
1180 A/D T&P Fd (DGF)			-67.3										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	Senate	ATrOut	-522.6	0.0	0.0	-522.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-317.3										
1092 MHTAAR (Other)			-138.0										
1180 A/D T&P Fd (DGF)			-67.3										

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Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	House	Inc	254.7	0.0	0.0	254.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			254.7										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	Senate	Inc	390.4	0.0	0.0	390.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			390.4										
Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred from Courts)	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Behavioral Health Grants													
Funding for Soteria House, a healing alternative for adults newly diagnosed with mental illness	Senate	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH (UGF)			375.0										
Funding to Clear Waiting List for Methadone Clinics in Anchorage and Fairbanks	Senate	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Family Wellness Warriors Initiative	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Trauma-Informed Training for Behavioral Health Providers	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			1,135.0	0.0	0.0	200.0	0.0	0.0	935.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Senate	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1037 GF/MH (UGF)			100.0										
* Allocation Difference *			200.0	150.0	50.0	100.0	0.0	0.0	0.0	-100.0	0	0	0
Community Action Prevention & Intervention Grants													
Multi-disciplinary Rural Community Pilot Project	Senate	Inc	1,350.0	0.0	0.0	0.0	0.0	0.0	1,350.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,350.0										
* Allocation Difference *			1,350.0	0.0	0.0	0.0	0.0	0.0	1,350.0	0.0	0	0	0

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Behavioral Health (continued)													
Rural Services and Suicide Prevention													
Funding for suicide reponse and postvention resources	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			200.0										
Training and technical assistance funding	Senate	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			80.0										
* Allocation Difference *			280.0	0.0	0.0	0.0	0.0	0.0	280.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
MH Trust: BTKH -Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	Senate	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth, funded at 50% GF/MH	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: BTKH - Individualized Services	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Additional Funding for MH Trust: BTKH - Individualized Services	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	House	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1037 GF/MH (UGF)			25.0										
MH Trust: BTKH -Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1037 GF/MH (UGF)			250.0										
* Allocation Difference *			375.0	0.0	0.0	0.0	0.0	0.0	650.0	-275.0	0	0	0
Alaska Psychiatric Institute													
MH Trust Workforce Dev - API Psychiatry Residency Training	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			20.7										
1037 GF/MH (UGF)			11.1										
1108 Stat Desig (Other)			8.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	50.9	50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			25.2										
1037 GF/MH (UGF)			13.8										

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Behavioral Health (continued)												
Alaska Psychiatric Institute (continued)												
FY 2011 LTC Health Insurance Increases (continued)												
		1108 Stat Desig (Other)	11.2									
		* Allocation Difference *	391.9	91.9	0.0	300.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	4,103.3	241.9	50.0	600.0	0.0	3,586.4	-375.0	0	0	0
Children's Services												
Family Preservation												
	Senate	Inc	150.0	0.0	0.0	37.0	0.0	113.0	0.0	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
			1037 GF/MH (UGF)	150.0								
	House	Inc	75.0	0.0	0.0	18.5	0.0	56.5	0.0	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support at 50%												
			1037 GF/MH (UGF)	75.0								
	House	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0	0	0
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support												
			1037 GF/MH (UGF)	37.5								
	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care												
			1004 Gen Fund (UGF)	200.0								
	House	Inc	160.5	0.0	0.0	0.0	0.0	0.0	160.5	2	0	0
Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.												
			1004 Gen Fund (UGF)	160.5								
	Senate	Inc	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
Children's Advocacy Center Expansion												
			1004 Gen Fund (UGF)	40.0								
		* Allocation Difference *	-283.0	0.0	0.0	18.5	0.0	96.5	-398.0	-2	0	0
Foster Care Special Need												
	House	IncOTI	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community												
			1004 Gen Fund (UGF)	50.0								
	House	IncOTI	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community												
			1004 Gen Fund (UGF)	-50.0								
	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
Permit foster youth who move between placements to stay in their original school for the remainder of the school term												
			1004 Gen Fund (UGF)	30.0								
	Senate	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Permit foster youth who move between placements to stay in their original school for the remainder of the school term												

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Children's Services (continued)													
Foster Care Special Need (continued)													
Permit foster youth who move between placements to stay in their original school for the remainder of the school term (continued)													
			1004 Gen Fund (UGF)	80.0									
	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Provide transportation and maintain school enrollment for the foster care special needs program													
			1004 Gen Fund (UGF)	50.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Infant Learning Program Grants													
ARRA Individuals with Disabilities Act HB199 CarryFwd													
	House	IncOTI	1,498.3	0.0	0.0	0.0	0.0	0.0	1,498.3	0.0	0	0	0
			1212 Stimulus09 (Fed)	1,498.3									
Replace #s CF w/Lang--ARRA Individuals with Disabilities Act HB199 CarryFwd													
	House	Dec	-1,498.3	0.0	0.0	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
			1212 Stimulus09 (Fed)	-1,498.3									
Early Childhood Mental Health Program funding													
	Senate	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
			1037 GF/MH (UGF)	175.0									
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Difference **			-108.0	0.0	0.0	18.5	0.0	0.0	96.5	-223.0	-2	0	0
Health Care Services													
Medical Assistance Administration													
ARRA Development of State Electronic Health Record System HB199 Carryforward													
	House	IncOTI	480.0	431.3	3.7	30.0	7.5	7.5	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	30.0									
			1212 Stimulus09 (Fed)	450.0									
Replace #s CF w/Lang--ARRA Development of State Electronic Health Record System HB199 Carryforward													
	House	Dec	-480.0	-431.3	-3.7	-30.0	-7.5	-7.5	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-30.0									
			1212 Stimulus09 (Fed)	-450.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
FY2011 LTC New Salary Schedule													
	Senate	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	26.1									
FY 2011 LTC Health Insurance Increases													
	Senate	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	32.9									
* Allocation Difference *			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Juvenile Justice (continued)													
Mat-Su Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
FY2011 LTC New Salary Schedule	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
FY2011 LTC New Salary Schedule	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Juvenile Justice (continued)													
Ketchikan Regional Youth Facility (continued)													
FY 2011 LTC Health Insurance Increases (continued)													
			1004 Gen Fund (UGF)	2.5									
			* Allocation Difference *	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
	Senate	Inc	Juvenile Justice Evidence Based Program funding	115.0	0.0	0.0	0.0	0.0	0.0	115.0	1	0	0
			1004 Gen Fund (UGF)	115.0									
			* Allocation Difference *	115.0	0.0	0.0	0.0	0.0	0.0	115.0	1	0	0
Youth Courts													
	Senate	Inc	Funding to offset increased operating expenses and a decrease in federal funding	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			* Allocation Difference *	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			** Appropriation Difference **	366.6	101.6	0.0	0.0	0.0	0.0	265.0	1	0	0
Public Assistance													
Child Care Benefits													
	House	Inc	ARRA Child Care Program HB199 Carryforward	3,500.0	0.0	0.0	500.0	0.0	3,000.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	3,500.0									
	House	Dec	Replace #s CF w/Lang--ARRA Child Care Program HB199 Carryforward	-3,500.0	0.0	0.0	-500.0	0.0	-3,000.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	-3,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Nursing													
	Senate	SalAdj	FY2011 LTC New Salary Schedule	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.9									
	Senate	SalAdj	FY 2011 LTC Health Insurance Increases	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.5									
			* Allocation Difference *	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
	House	Inc	Maintain Funding for Childhood Obesity Prevention Program	475.0	215.0	15.0	30.0	0.0	215.0	0.0	0	0	0
			1004 Gen Fund (UGF)	475.0									
			* Allocation Difference *	-475.0	-215.0	-15.0	-30.0	0.0	-215.0	0.0	0	0	0
Public Health Laboratories													
	Senate	SalAdj	FY2011 LTC New Salary Schedule	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.4									

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-463.3	-203.3	-15.0	-30.0	0.0	0.0	-215.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	House	IncOTI	150.0	124.4	0.0	0.0	0.0	0.0	25.6	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
Additional Funding for MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Senate	IncOTI	250.0	207.5	0.0	0.0	0.0	0.0	42.5	0.0	0	0	0
1092 MHTAAR (Other)			250.0										
* Allocation Difference *			100.0	83.1	0.0	0.0	0.0	0.0	16.9	0.0	0	0	0
Community Developmental Disabilities Grants													
Intensive support and intervention services for AMHT beneficiaries at risk of institutionalization	Senate	Inc	162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
1004 Gen Fund (UGF)			162.5										
* Allocation Difference *			162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
** Appropriation Difference **			262.5	83.1	0.0	0.0	0.0	0.0	16.9	162.5	0	0	0
Departmental Support Services													
Medicaid School Based Administrative Claims													
Federal reimbursement for claims should not be classified as regular federal receipts: delete them	Senate	Dec	-5,543.8	0.0	0.0	-5,543.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5,543.8										
A portion of federal reimbursement is retained by the program for operating costs	Senate	Lang	215.0	0.0	0.0	215.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			215.0										
50% of federal reimbursement is retained by the program for distribution to participating school districts	Senate	Lang	2,664.4	0.0	0.0	2,664.4	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			2,664.4										
* Allocation Difference *			-2,664.4	0.0	0.0	-2,664.4	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding	House	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding (continued)													
1004 Gen Fund (UGF)			375.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	House	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Funding for Replacement of Unrealizable Federal and Inter-Agency Receipts	Senate	Inc	512.5	512.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			512.5										
* Allocation Difference *			-225.0	512.5	0.0	-737.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,889.4	512.5	0.0	-3,401.9	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Move grant funding from Community Initiative Matching Grants to the Human Services Community Matching Grant													
1004 Gen Fund (UGF)	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Funding for Grantee cost increases													
1004 Gen Fund (UGF)	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Move grant funding from Community Initiative Matching Grants to the Human Services Community Matching Grant	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
BTKH level V treatment bed funding													
1002 Fed Rcpts (Fed)	Senate	Inc	553.5	0.0	0.0	0.0	0.0	0.0	0.0	553.5	0	0	0
1003 G/F Match (UGF)			215.2										
* Allocation Difference *			553.5	0.0	0.0	0.0	0.0	0.0	0.0	553.5	0	0	0
Health Care Medicaid Services													
The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009													
	Senate	Dec	-615.9	0.0	0.0	-615.9	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009 (continued)													
			1004 Gen Fund (UGF)	-615.9									
	House	Inc	239.4	0.0	0.0	0.0	0.0	0.0	239.4	0.0	0	0	0
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations													
			1002 Fed Rcpts (Fed)	146.5									
			1003 G/F Match (UGF)	75.4									
			1212 Stimulus09 (Fed)	17.5									
	Senate	Dec	-1,967.1	0.0	0.0	0.0	0.0	0.0	-1,967.1	0.0	0	0	0
Amend Medicaid projections between Governor's Amended request and legislative consultant recommendations													
			1002 Fed Rcpts (Fed)	-1,072.8									
			1003 G/F Match (UGF)	-767.1									
			1212 Stimulus09 (Fed)	-127.2									
			* Allocation Difference *	-2,822.4	0.0	0.0	-615.9	0.0	-2,206.5	0.0	0	0	0
			** Appropriation Difference **	-2,268.9	0.0	0.0	-615.9	0.0	-2,206.5	553.5	0	0	0
			*** Agency Difference ***	-92.7	1,390.3	35.0	-3,429.3	0.0	1,528.3	383.0	-1	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Labor Market Information													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svs	Senate	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Senate	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	House	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
* Allocation Difference *			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Mechanical Inspection													
FY2011 LTC New Salary Schedule	Senate	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.6										
1172 Bldg Safe (DGF)			8.2										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-7.7										
1172 Bldg Safe (DGF)			7.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.4										
1172 Bldg Safe (DGF)			12.4										
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
FY2011 LTC New Salary Schedule	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1007 I/A Rcpts (Other)			-0.1										
1157 Wrkrs Safe (DGF)			4.1										
Increase to cover costs of LTC increase to the Mechanical Inspection component	Senate	SalAdj	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			7.3										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.2										
1157 Wrkrs Safe (DGF)			27.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.0										
1007 I/A Rcpts (Other)			2.5										
1157 Wrkrs Safe (DGF)			23.0										

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
* Allocation Difference *			64.0	56.7	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			99.6	92.3	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Funding to support Workforce Development Activities. A companion decrement is included in the Employmnt & Trng Svcs comp													
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Funds to support training and apprenticeships. A companion decrement was requested in Employmt & Training Svcs													
1004 Gen Fund (UGF)			585.0										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans													
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans													
1054 STEP (DGF)			1,089.9										
* Allocation Difference *			585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
Construction Academy Training													
Add General Funds to Continue Alaska Construction Academy Training													
1004 Gen Fund (UGF)			3,500.0										
Add One-Time General Funds to Continue Alaska Construction Academy Training													
1004 Gen Fund (UGF)			3,250.0										
* Allocation Difference *			250.0	0.0	0.0	105.0	0.0	0.0	145.0	0.0	0	0	0
** Appropriation Difference **			920.0	143.1	17.1	109.9	3.1	0.0	646.8	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations													
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
			83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	House	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
FY2011 LTC New Salary Schedule	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.8										
1156 Rcpt Svcs (DGF)			-28.8										
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Senate	SalAdj	41.5	0.0	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			13.6										
* Allocation Difference *			70.3	28.8	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.5										
1061 CIP Rcpts (Other)			6.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			19.0										
1061 CIP Rcpts (Other)			9.0										
* Allocation Difference *			56.6	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			126.9	85.4	0.0	41.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,194.0	363.3	18.1	161.7	4.1	0.0	646.8	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			4.8	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Reduce general fund travel line item by 10 percent.	House	Dec	-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			11.9	0.0	11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Reduce general fund travel line item by 10 percent.	House	Dec	-16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.2										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
* Allocation Difference *			8.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Reduce general fund travel line item by 10 percent.	House	Dec	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			11.6	0.0	11.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Justice Litigation													
Reduce general fund travel line item by 10 percent.	House	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transcription Costs for Grand Jury Proceedings	Senate	Inc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
* Allocation Difference *			44.0	0.0	13.6	30.4	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Senate	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Senate	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	House	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-9.9										
Reduce general fund travel line item by 10 percent.	Senate	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			7.8	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.6	0.0	60.2	30.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Child Protection													
Kenai Child Protection Caseload Attorney	Senate	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Kenai Child Protection Caseload Attorney	House	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			50.0	42.5	0.2	4.8	1.0	1.5	0.0	0.0	0	0	0
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts	House	Lang	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Gas Pipeline Outside Counsel & Experts	Senate	IncOTI	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
3/18 AMD: Fairweather and Chenega propulsion systems litigation	Senate	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	42.5	0.2	1,954.8	1.0	1.5	0.0	0.0	0	0	0
*** Agency Difference ***			2,090.6	42.5	60.4	1,985.2	1.0	1.5	0.0	0.0	0	0	0

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Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Homeland Security and Emergency Management													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.2										
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			15.8										
1007 I/A Rcpts (Other)			0.3										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.2										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			14.5										
1007 I/A Rcpts (Other)			0.9										
* Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			43.1										
1003 G/F Match (UGF)			14.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	63.7	63.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.8										
1003 G/F Match (UGF)			15.9										
* Allocation Difference *			121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
FY2011 LTC New Salary Schedule	Senate	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			20.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			29.9										
* Allocation Difference *			50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			273.2	273.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			273.2	273.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
Remove: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Senate	MisAdj	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14)	Senate	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Senate	IncOTI	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	Senate	IncOTI	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	Senate	IncOTI	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			477.5										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	House	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										
* Allocation Difference *			2,952.2	618.1	575.1	1,663.5	95.5	0.0	0.0	0.0	4	0	0
Claims, Permits & Leases													
Additional Capacity for Resource Development Projects	Senate	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
Land Sales & Municipal Entitlements													
Add One Permanent Full-Time Position to Maintain Sufficient Number of State Land Parcels Availability for Sale	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Geological Development													
Alaska Volcano Observatory	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Plant Health and Phytosanitary Certification	Senate	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)												
Agricultural Development (continued)												
* Allocation Difference *			121.5	81.5	10.0	20.0	10.0	0.0	0.0	1	0	0
North Latitude Plant Material Center												
FY2011 LTC New Salary Schedule			16.3	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj										
		1002 Fed Rcpts (Fed)	0.2									
		1004 Gen Fund (UGF)	13.6									
		1005 GF/Prgm (DGF)	0.2									
		1007 I/A Rcpts (Other)	0.9									
		1061 CIP Rcpts (Other)	1.0									
		1108 Stat Desig (Other)	0.4									
FY 2011 LTC Health Insurance Increases			20.4	20.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj										
		1002 Fed Rcpts (Fed)	0.3									
		1004 Gen Fund (UGF)	15.1									
		1005 GF/Prgm (DGF)	0.7									
		1007 I/A Rcpts (Other)	1.7									
		1061 CIP Rcpts (Other)	1.6									
		1108 Stat Desig (Other)	1.0									
* Allocation Difference *			36.7	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Trustee Council Projects												
EVOS Trustee Council Personal Services Adjustment			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc										
		1018 EVOS Trust (Other)	14.6									
* Allocation Difference *			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,375.0	943.1	613.1	1,705.5	113.3	0.0	0.0	8	0	0
Fire Suppression												
Fire Suppression Preparedness												
FY2011 LTC New Salary Schedule			63.3	63.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj										
		1002 Fed Rcpts (Fed)	0.4									
		1004 Gen Fund (UGF)	62.9									
FY 2011 LTC Health Insurance Increases			51.8	51.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj										
		1002 Fed Rcpts (Fed)	1.2									
		1004 Gen Fund (UGF)	50.6									
* Allocation Difference *			115.1	115.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			115.1	115.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management												
Parks Management												
FY2011 LTC New Salary Schedule			17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj										
		1004 Gen Fund (UGF)	11.8									
		1007 I/A Rcpts (Other)	1.9									
		1200 VehRntlTax (DGF)	3.4									
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	FndChg										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks and Recreation Management (continued)													
Parks Management (continued)													
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide (continued)													
1004 Gen Fund (UGF)			8.7										
1200 VehRntITax (DGF)			-8.7										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.4										
1007 I/A Rcpts (Other)			1.5										
1200 VehRntITax (DGF)			5.3										
* Allocation Difference *			38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,528.4	1,096.5	613.1	1,705.5	113.3	0.0	0.0	0.0	8	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Combating Internet Crimes Against Children - Economic Stimulus 1212 Stimulus09 (Fed)	Senate	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Replace #s CF w/Lang--Combating Internet Crimes Against Children - Economic Stimulus 1212 Stimulus09 (Fed)	Senate	Dec	-97.0	-50.0	-30.0	0.0	-17.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
FY2011 LTC New Salary Schedule 1004 Gen Fund (UGF)	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1004 Gen Fund (UGF)	Senate	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
FY2011 LTC New Salary Schedule 1004 Gen Fund (UGF)	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1004 Gen Fund (UGF)	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Victims' Services 1004 Gen Fund (UGF)	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
DVSA Prevention Initiative - Victimization Study, Evaluation, and Planning Grants 1004 Gen Fund (UGF)	Senate	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
DVSA Prevention Initiative - Batterer's Intervention Evaluation and Investigation of Evidence Based Practice 1004 Gen Fund (UGF)	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
DVSA Prevention Initiative - Universal Public Education Marketing Campaign 1004 Gen Fund (UGF)	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
DVSA Prevention Initiative - Pro-Bono Attorney Clearinghouse 1004 Gen Fund (UGF)	Senate	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,010.0	0.0	0.0	810.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			1,010.0	0.0	0.0	810.0	0.0	0.0	200.0	0.0	0	0	0
Statewide Support													

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			0.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.8										
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			-1.7										
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			-4.1										
Correcting transaction - Correct Unrealizable Fund Sources in the FY2011 LTC Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			0.1										
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			1.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,070.3	60.3	0.0	810.0	0.0	0.0	200.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Alaska Gasline Inducement Act Information Reporting System	House	Lang	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Budget Clarification Project;-- Cigarette testing program receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.8										
1156 Rcpt Svcs (DGF)			-35.8										
Alaska Gasline Inducement Act Information Reporting System	Senate	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	Senate	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			950.0	800.0	0.0	150.0	0.0	0.0	0.0	0.0	4	0	0
Permanent Fund Dividend Division													
AMD: New Annual Fee for Vital Statistics Records	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
* Allocation Difference *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			975.0	800.0	0.0	175.0	0.0	0.0	0.0	0.0	4	0	0
Child Support Services													
Child Support Services Division													
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	House	IncOTI	1,247.9	1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			421.1										
1003 G/F Match (UGF)			826.8										
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	Senate	Inc	1,247.9	1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			421.1										
1003 G/F Match (UGF)			826.8										
Budget Clarification Project - Transfer to GF Match eliminating reliance on declining receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5,448.7										
1004 Gen Fund (UGF)			505.3										
1156 Rcpt Svcs (DGF)			-5,954.0										
Transfer to GF Match eliminating reliance on declining receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5,448.7										
1004 Gen Fund (UGF)			505.3										
1156 Rcpt Svcs (DGF)			-5,954.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Natural Gas Commercialization													
AGIA Fund Audit and Fiscal Systems Analysis	House	Lang	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.0										
Audit of Alaska Gasline Inducement Act Reimbursement Fund	Senate	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	Senate	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			1,085.0	0.0	0.0	1,085.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,085.0	0.0	0.0	1,085.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
MH Trust - Long Term Care Ombudsman Office Investigator	Senate	IncOTI	91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			91.5										
* Allocation Difference *			91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Statewide Data Communication bandwidth requirement increase	Senate	Inc	26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			26.6										
* Allocation Difference *			26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
State support charge back cost increases with the Departments of Revenue and Administration	Senate	Inc	21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			21.5										
New investment risk management information and analytical services	Senate	Inc	321.0	0.0	0.0	321.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			321.0										
* Allocation Difference *			342.5	0.0	0.0	342.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			342.5	0.0	0.0	342.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,520.6	882.9	6.0	1,631.7	0.0	0.0	0.0	0.0	5	0	0

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Increased services in Capital Budget tracking, analysis, and reporting	Senate	Inc	129.3	104.3	0.0	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			129.3										
* Allocation Difference *			129.3	104.3	0.0	25.0	0.0	0.0	0.0	0.0	1	0	0
Statewide Procurement													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1076 Marine Hwy (DGF)			2.3										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1076 Marine Hwy (DGF)			4.4										
* Allocation Difference *			11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			0.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
1027 IntAirport (Other)			0.8										
1061 CIP Rcpts (Other)			1.3										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
1027 IntAirport (Other)			3.1										
1061 CIP Rcpts (Other)			4.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			3.4										
* Allocation Difference *			30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Increased Travel for Inspections, Property Management and Training	House	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			20.0										
Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,262.5										
1156 Rcpt Svcs (DGF)			-2,262.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,242.5										
1156 Rcpt Svcs (DGF)			-2,242.5										
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
FY2011 LTC New Salary Schedule	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.8										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.5										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
FY2011 LTC New Salary Schedule	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
* Allocation Difference *			4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			166.7	161.7	-20.0	25.0	0.0	0.0	0.0	0.0	1	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
* Allocation Difference *			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			38.6										
* Allocation Difference *			63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			44.6										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			27.4										
* Allocation Difference *			74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southeast Design and Engineering Services													
FY2011 LTC New Salary Schedule	Senate	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 11.1													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.1													
* Allocation Difference *			31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
FY2011 LTC New Salary Schedule	Senate	SalAdj	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 68.1													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	75.8	75.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 75.8													
* Allocation Difference *			143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
FY2011 LTC New Salary Schedule	Senate	SalAdj	118.1	118.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3													
1061 CIP Rcpts (Other) 115.8													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													
1061 CIP Rcpts (Other) 93.3													
* Allocation Difference *			213.4	213.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
FY2011 LTC New Salary Schedule	Senate	SalAdj	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 50.5													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.2													
* Allocation Difference *			120.7	120.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			659.3	659.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
FY2011 LTC New Salary Schedule	Senate	SalAdj	444.8	444.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 444.8													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	364.6	364.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 364.6													
* Allocation Difference *			809.4	809.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			809.4	809.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.5													
1007 I/A Rcpts (Other) 2.9													
1061 CIP Rcpts (Other) 3.3													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.5										
1007 I/A Rcpts (Other)			5.7										
1061 CIP Rcpts (Other)			6.2										
* Allocation Difference *			105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			144.3										
1007 I/A Rcpts (Other)			21.8										
1061 CIP Rcpts (Other)			17.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			95.7										
1007 I/A Rcpts (Other)			14.0										
1061 CIP Rcpts (Other)			10.9										
* Allocation Difference *			305.8	305.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	House	Inc	188.0	188.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			188.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Senate	Inc	1,682.0	0.0	0.0	1,682.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,682.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	House	Inc	1,525.0	0.0	0.0	1,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,525.0										
Bridge Crew (Inspection and Repair) Training and Commodities	House	Inc	20.0	0.0	0.0	5.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
3/18 AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) MS4 compliance	Senate	Inc	551.4	0.0	0.0	551.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
3/18 AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) MS4 compliance (continued)													
1004 Gen Fund (UGF)			551.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	441.1	441.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1004 Gen Fund (UGF)			341.9										
1007 I/A Rcpts (Other)			3.7										
1027 IntAirport (Other)			7.5										
1061 CIP Rcpts (Other)			74.9										
1108 Stat Desig (Other)			2.5										
1156 Rcpt Svcs (DGF)			2.7										
FY2011 LTC New Salary Schedule	Senate	SalAdj	596.2	596.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.5										
1004 Gen Fund (UGF)			437.5										
1007 I/A Rcpts (Other)			4.2										
1027 IntAirport (Other)			13.6										
1061 CIP Rcpts (Other)			112.4										
1108 Stat Desig (Other)			4.3										
1156 Rcpt Svcs (DGF)			5.7										
Budget Clarification Project - LTC Salary Adjustment Correction	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.4										
1156 Rcpt Svcs (DGF)			-8.4										
* Allocation Difference *			1,537.7	849.3	0.0	703.4	-15.0	0.0	0.0	0.0	-2	0	0
Northern Region Highways and Aviation													
Federal Highway Administration Americans with Disabilities Act Compliance Requirements	House	Inc	305.0	170.0	0.0	60.0	75.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			305.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	1,057.1	1,057.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			832.8										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			192.1										
1108 Stat Desig (Other)			8.7										
1156 Rcpt Svcs (DGF)			17.9										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	706.6	706.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			560.6										
1007 I/A Rcpts (Other)			1.5										
1061 CIP Rcpts (Other)			126.4										
1108 Stat Desig (Other)			4.1										
1156 Rcpt Svcs (DGF)			12.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Budget Clarification Project - LTC Salary	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Correction													
1005 GF/Prgm (DGF)			30.2										
1156 Rcpt Svcs (DGF)			-30.2										
* Allocation Difference *			1,458.7	1,593.7	0.0	-60.0	-75.0	0.0	0.0	0.0	-2	0	0
Southeast Region Highways and Aviation													
Commodities reduction due to mild winter	House	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	157.5	157.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			116.5										
1007 I/A Rcpts (Other)			2.8										
1027 IntAirport (Other)			15.1										
1061 CIP Rcpts (Other)			17.4										
1108 Stat Desig (Other)			0.5										
1156 Rcpt Svcs (DGF)			5.2										
FY2011 LTC New Salary Schedule	Senate	SalAdj	153.9	153.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.6										
1007 I/A Rcpts (Other)			2.9										
1027 IntAirport (Other)			18.7										
1061 CIP Rcpts (Other)			17.1										
1108 Stat Desig (Other)			0.4										
1156 Rcpt Svcs (DGF)			5.2										
Budget Clarification Project - LTC Salary	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Correction													
1005 GF/Prgm (DGF)			10.4										
1156 Rcpt Svcs (DGF)			-10.4										
* Allocation Difference *			336.4	311.4	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,749.6	3,171.2	0.0	643.4	-65.0	0.0	0.0	0.0	-4	0	0
International Airports													
Anchorage Airport Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	275.5	275.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			275.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	317.4	317.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			317.4										
* Allocation Difference *			592.9	592.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	155.4	155.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			155.4										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	240.1	240.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			240.1										
* Allocation Difference *			395.5	395.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Facilities													
FY2011 LTC New Salary Schedule	Senate	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			90.5										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			57.1										
* Allocation Difference *			147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
FY2011 LTC New Salary Schedule	Senate	SalAdj	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			87.1										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			67.4										
* Allocation Difference *			154.5	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,290.5	1,290.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Satellite Communications Contract - Ship to Shore Communications	House	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			750.0										
Satellite Communications Contract - Ship to Shore Communications	Senate	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
1076 Marine Hwy (DGF)			225.0										
Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon	Senate	TrOut	-12,914.4	0.0	0.0	0.0	-12,914.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,040.0										
1076 Marine Hwy (DGF)			-3,874.4										
* Allocation Difference *			-12,914.4	0.0	0.0	0.0	-12,914.4	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon	Senate	TrIn	12,914.4	0.0	0.0	0.0	12,914.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,040.0										
1076 Marine Hwy (DGF)			3,874.4										
* Allocation Difference *			12,914.4	0.0	0.0	0.0	12,914.4	0.0	0.0	0.0	0	0	0
Marine Engineering													
Marine Highway Planner position	Senate	Inc	150.0	108.0	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			105.0										
1076 Marine Hwy (DGF)			45.0										
FY2011 LTC New Salary Schedule	Senate	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			9.2										
FY 2011 LTC Health Insurance Increases	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			15.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering (continued)													
* Allocation Difference *			174.8	132.8	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
Reservations and Marketing													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	381.6									
			1200 VehRntITax (DGF)	-381.6									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide										
			1004 Gen Fund (UGF)	267.1									
			1076 Marine Hwy (DGF)	114.5									
			1200 VehRntITax (DGF)	-381.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			Bellingham Terminal Facilities Lease Increase - Annualize										
			1076 Marine Hwy (DGF)	500.0									
	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			Bellingham Terminal Facilities Lease Increase - Annualize										
			1004 Gen Fund (UGF)	350.0									
			1076 Marine Hwy (DGF)	150.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			174.8	132.8	6.0	36.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			6,850.3	6,224.9	-14.0	704.4	-65.0	0.0	0.0	0.0	-2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
Transfer 3% from Statewide Services	Senate	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)			35.5										
1004 Gen Fund (UGF)			440.0										
1037 GF/MH (UGF)			12.1										
1048 Univ Rcpt (DGF)			423.8										
Transfer 3% from Office of Info Technology	Senate	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1004 Gen Fund (UGF)			317.3										
1048 Univ Rcpt (DGF)			190.3										
Transfer 3% from Fairbanks Campus	Senate	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)			385.7										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			3,214.1										
1048 Univ Rcpt (DGF)			2,537.3										
Transfer 3% from Chukchi Campus	Senate	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			28.1										
1048 Univ Rcpt (DGF)			9.2										
Transfer 3% from Cooperative Extension Service	Senate	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)			91.9										
1003 G/F Match (UGF)			39.1										
1004 Gen Fund (UGF)			81.7										
1048 Univ Rcpt (DGF)			35.7										
Transfer 3% from Kuskokwim Campus	Senate	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)			42.4										
1004 Gen Fund (UGF)			86.0										
1048 Univ Rcpt (DGF)			50.0										
Transfer 3% from Northwest Campus	Senate	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)			25.2										
1004 Gen Fund (UGF)			51.0										
1048 Univ Rcpt (DGF)			8.3										
Transfer 3% from Fairbanks Organized Research	Senate	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)			2,225.7										
1003 G/F Match (UGF)			90.0										
1004 Gen Fund (UGF)			569.7										
1048 Univ Rcpt (DGF)			1,034.3										
Transfer 3% from Anchorage Campus	Senate	TrIn	6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)			658.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			3,094.4										
1037 GF/MH (UGF)			6.0										
1048 Univ Rcpt (DGF)			2,991.3										
Transfer 3% from Kenai Peninsula College	Senate	TrIn	333.5	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from Kenai Peninsula College (continued)													
1002 Fed Rcpts (Fed)			12.2										
1004 Gen Fund (UGF)			193.7										
1048 Univ Rcpt (DGF)			127.6										
Transfer 3% from Kodiak College	Senate	TrIn	118.5	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1004 Gen Fund (UGF)			81.8										
1048 Univ Rcpt (DGF)			28.6										
Transfer 3% from Matanuska-Susitna College	Senate	TrIn	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)			7.5										
1004 Gen Fund (UGF)			129.2										
1048 Univ Rcpt (DGF)			128.3										
Transfer 3% from Prince Wm Sound Comm College	Senate	TrIn	192.9	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)			10.9										
1004 Gen Fund (UGF)			93.1										
1048 Univ Rcpt (DGF)			88.9										
Transfer 3% from Juneau Campus	Senate	TrIn	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)			114.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			645.3										
1048 Univ Rcpt (DGF)			459.7										
Transfer 3% from Sitka Campus	Senate	TrIn	212.3	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1004 Gen Fund (UGF)			90.2										
1048 Univ Rcpt (DGF)			86.7										
Transfer 3% from Ketchikan Campus	Senate	TrIn	134.2	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			72.8										
1048 Univ Rcpt (DGF)			51.5										
Transfer 3% from College of Rural & Comm Dev	Senate	TrIn	375.0	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)			45.5										
1004 Gen Fund (UGF)			164.3										
1048 Univ Rcpt (DGF)			165.2										
Transfer 3% from Bristol Bay Campus	Senate	TrIn	102.1	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
1002 Fed Rcpts (Fed)			42.0										
1004 Gen Fund (UGF)			40.7										
1048 Univ Rcpt (DGF)			19.4										
Transfer 3% from Interior-Aleutians Campus	Senate	TrIn	149.9	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1004 Gen Fund (UGF)			51.9										
1048 Univ Rcpt (DGF)			26.2										
Transfer 3% from Tanana Valley Campus	Senate	TrIn	361.7	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from Tanana Valley Campus (continued)													
1002 Fed Rcpts (Fed)			20.6										
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			166.3										
Transfer 3% from Systemwide Education/Outreach	Senate	TrIn	242.1	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			52.3										
1048 Univ Rcpt (DGF)			139.8										
* Allocation Difference *			22,531.1	0.0	0.0	0.0	0.0	0.0	0.0	22,531.1	0	0	0
** Appropriation Difference **			22,531.1	0.0	0.0	0.0	0.0	0.0	0.0	22,531.1	0	0	0
Statewide Programs and Services													
Statewide Services													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-35.5										
1004 Gen Fund (UGF)			-440.0										
1037 GF/MH (UGF)			-12.1										
1048 Univ Rcpt (DGF)			-423.8										
* Allocation Difference *			-911.4	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
Office of Information Technology													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-11.3										
1004 Gen Fund (UGF)			-317.3										
1048 Univ Rcpt (DGF)			-190.3										
* Allocation Difference *			-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
Systemwide Education and Outreach													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-50.0										
1004 Gen Fund (UGF)			-52.3										
1048 Univ Rcpt (DGF)			-139.8										
* Allocation Difference *			-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
** Appropriation Difference **			-1,672.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,672.4	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-658.8										

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University of Alaska Anchorage (continued)													
Anchorage Campus (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-3,094.4										
1037 GF/MH (UGF)			-6.0										
1048 Univ Rcpt (DGF)			-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Senate	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Anchorage Fixed Cost Priorities	Senate	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)			314.2										
* Allocation Difference *			-5,236.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,236.8	0	0	0
Kenai Peninsula College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-12.2										
1004 Gen Fund (UGF)			-193.7										
1048 Univ Rcpt (DGF)			-127.6										
* Allocation Difference *			-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
Kodiak College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-8.1										
1004 Gen Fund (UGF)			-81.8										
1048 Univ Rcpt (DGF)			-28.6										
* Allocation Difference *			-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
Matanuska-Susitna College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-129.2										
1048 Univ Rcpt (DGF)			-128.3										
* Allocation Difference *			-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
Prince William Sound Community College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-93.1										
1048 Univ Rcpt (DGF)			-88.9										
* Allocation Difference *			-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
** Appropriation Difference **			-6,146.7	0.0	0.0	0.0	0.0	0.0	0.0	-6,146.7	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Fairbanks													
Fairbanks Campus													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)			-385.7										
1003 G/F Match (UGF)			-12.9										
1004 Gen Fund (UGF)			-3,214.1										
1048 Univ Rcpt (DGF)			-2,537.3										
Marine Advisory Program	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Summer Research	Senate	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Individual Technology Based Math and Summer Bridge Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-5,625.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,625.0	0	0	0
Fairbanks Organized Research													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)			-2,225.7										
1003 G/F Match (UGF)			-90.0										
1004 Gen Fund (UGF)			-569.7										
1048 Univ Rcpt (DGF)			-1,034.3										
* Allocation Difference *			-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
** Appropriation Difference **			-9,544.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,544.7	0	0	0
University of Alaska Community Campuses													
Bristol Bay Campus													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)			-42.0										
1004 Gen Fund (UGF)			-40.7										
1048 Univ Rcpt (DGF)			-19.4										
* Allocation Difference *			-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
Chukchi Campus													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-28.1										
1048 Univ Rcpt (DGF)			-9.2										
* Allocation Difference *			-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
College of Rural and Community Development													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
College of Rural and Community Development (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1002 Fed Rcpts (Fed)			-45.5										
1004 Gen Fund (UGF)			-164.3										
1048 Univ Rcpt (DGF)			-165.2										
Community Campus Lease Cost Increases	Senate	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)			58.6										
* Allocation Difference *			-316.4	0.0	0.0	0.0	0.0	0.0	0.0	-316.4	0	0	0
Interior-Aleutians Campus													
Transfer 3% to Systemwide	Senate	TrOut	-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-71.8										
1004 Gen Fund (UGF)			-51.9										
1048 Univ Rcpt (DGF)			-26.2										
* Allocation Difference *			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
Kuskokwim Campus													
Transfer 3% to Systemwide	Senate	TrOut	-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-42.4										
1004 Gen Fund (UGF)			-86.0										
1048 Univ Rcpt (DGF)			-50.0										
* Allocation Difference *			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
Northwest Campus													
Transfer 3% to Systemwide	Senate	TrOut	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-25.2										
1004 Gen Fund (UGF)			-51.0										
1048 Univ Rcpt (DGF)			-8.3										
* Allocation Difference *			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
Tanana Valley Campus													
Transfer 3% to Systemwide	Senate	TrOut	-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-20.6										
1004 Gen Fund (UGF)			-174.8										
1048 Univ Rcpt (DGF)			-166.3										
* Allocation Difference *			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
Cooperative Extension Service													
Transfer 3% to Systemwide	Senate	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-91.9										

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
Cooperative Extension Service (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1003 G/F Match (UGF)			-39.1										
1004 Gen Fund (UGF)			-81.7										
1048 Univ Rcpt (DGF)			-35.7										
Community Campus Lease Cost Increases													
1004 Gen Fund (UGF)	Senate	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
* Allocation Difference *			-46.2	0.0	0.0	0.0	0.0	0.0	0.0	-46.2	0	0	0
** Appropriation Difference **			-1,300.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,300.5	0	0	0
University of Alaska Southeast													
Juneau Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-114.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-645.3										
1048 Univ Rcpt (DGF)			-459.7										
* Allocation Difference *			-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
Ketchikan Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-72.8										
1048 Univ Rcpt (DGF)			-51.5										
* Allocation Difference *			-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
Sitka Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-90.2										
1048 Univ Rcpt (DGF)			-86.7										
* Allocation Difference *			-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
** Appropriation Difference **			-1,566.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,566.8	0	0	0
*** Agency Difference ***			2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0

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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Travel for Juneau-Based Chief Justice	Senate	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	Senate	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
Workstations, Office Equipment, and Replacement Furniture	House	IncOTI	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
* Allocation Difference *			48.6	75.2	23.4	0.0	-50.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	Senate	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	House	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Life Cycle Replacement of Computer Systems	House	IncOTI	100.0	0.0	0.0	0.0	80.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	Senate	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	Senate	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										
Increased Funding for Family Law Self-Help Center (FLSHC)	House	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	House	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			125.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.5										
1037 GF/MH (UGF)			-0.4										

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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
Transcription Costs for Grand Jury Proceedings	Senate	Inc	148.5	0.0	0.0	148.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			148.5										
* Allocation Difference *			-432.4	-622.0	141.9	147.7	-80.0	-20.0	0.0	0.0	2	-1	0
Administration and Support													
New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration	Senate	Inc	119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			119.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										
* Allocation Difference *			129.1	0.0	10.1	119.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-254.7	-546.8	175.4	266.7	-130.0	-20.0	0.0	0.0	3	-1	0
Therapeutic Courts													
Therapeutic Courts													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts.	Senate	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	House	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts.	Senate	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	House	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			319.6										
1180 A/D T&P Fd (DGF)			67.3										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	Senate	ATrIn	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			317.3										
1092 MHTAAR (Other)			138.0										
1180 A/D T&P Fd (DGF)			67.3										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										

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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1037 GF/MH (UGF)			-0.4										
Recognize the Bethel Case Coordinator as a PFT (previously off-budget and classified as a "limited duration" position)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred to H&SS/ASAP)	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			336.4	0.0	0.7	335.7	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			336.4	0.0	0.7	335.7	0.0	0.0	0.0	0.0	1	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Vacancy Underfunding at 0%	Senate	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
* Allocation Difference *			12.4	10.0	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.4	10.0	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Child Protection Commission Staffing	Senate	Inc	25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			27.8	10.0	6.8	10.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.8	10.0	6.8	10.0	1.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			121.9	-526.8	185.3	612.4	-129.0	-20.0	0.0	0.0	4	-1	0

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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
Move travel reduction from Salaries and Allowances to LB&A	Senate	TrOut	-196.5	0.0	0.0	0.0	0.0	0.0	0.0	-196.5	0	0	0
1004 Gen Fund (UGF)			-196.5										
* Allocation Difference *			-196.5	0.0	0.0	0.0	0.0	0.0	0.0	-196.5	0	0	0
** Appropriation Difference **			-196.5	0.0	0.0	0.0	0.0	0.0	0.0	-196.5	0	0	0
Legislative Council													
Salaries and Allowances													
Move travel reduction from Salaries and Allowances to LB&A	Senate	TrIn	196.5	0.0	196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			196.5										
* Allocation Difference *			196.5	0.0	196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Budget change for Secretary from casual to seasonal; 6 months to 7.2 months	Senate	Inc	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			11.6										
* Allocation Difference *			11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			208.1	11.6	196.5	0.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***			11.6	11.6	196.5	0.0	0.0	0.0	0.0	-196.5	0	1	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
Public Education Fund (Savings)													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	Senate	MisAdj	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			2,664.4										
* Allocation Difference *			2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
** Appropriation Difference **			2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
Transfers (non-add)													
Group Health and Life Benefits Fund													
FY2011 TEAME health benefits reserves	Senate	Lang	54.1	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.1										
* Allocation Difference *			54.1	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			54.1	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,718.5	54.1	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
**** All Agencies Difference ****			29,396.6	11,188.2	1,394.7	7,043.8	-70.6	-18.5	6,109.5	3,749.5	18	2	-1

Column Definitions

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.