

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
AMD: Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10	Gov Amd	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Special Systems													
Elected Public Officers Retirement System Benefits													
AMD: EPORS Benefit Reduction	Gov Amd	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
AMD: Increased Operational Costs	Gov Amd	Inc	865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			865.0										
* Allocation Difference *			865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
AMD: Delete Statutory Designated Program Receipts	Gov Amd	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
AMD: Increased Operational Costs	Gov Amd	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			780.0	800.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,645.0	800.0	0.0	845.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
AMD: Delete Unrealizable Fund Source for Health Insurance for Non-Covered	Gov Amd	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-2.0										
* Allocation Difference *			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,893.0	798.0	0.0	1,345.0	0.0	0.0	-250.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Community Assistance & Economic Development													
Office of Economic Development													
AMD: Governor Priority for Economic Development Outreach	Gov Amd	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1156 Rcpt Svcs (DGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inmate Health Care													
Physical Health Care													
AMD: Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Gov Amd	Inc	3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,050.8										
* Allocation Difference *			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Student and School Achievement													
AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority	Gov Amd	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-170.0										
* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority	Gov Amd	LIT	0.0	-546.3	358.5	0.0	187.8	0.0	0.0	0.0	0	0	0
AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority	Gov Amd	TrIn	170.0	0.0	14.5	148.4	7.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			170.0										
AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority	Gov Amd	Inc	1,400.0	519.0	76.5	699.4	105.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,570.0	-27.3	449.5	847.8	300.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,570.0	-27.3	449.5	847.8	300.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
EED State Facilities Rent													
AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs	Gov Amd	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,470.0	-27.3	449.5	747.8	300.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-441.1										
1194 F&G NonDed (DGF)			441.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-1.4										
1194 F&G NonDed (DGF)			1.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Hunter Education Public Shooting Ranges													
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-284.8										
1194 F&G NonDed (DGF)			284.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-124.0										
1194 F&G NonDed (DGF)			124.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence													
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
1018 EVOS Trust (Other)			-140.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Gov Amd	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Agency: Office of the Governor

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Operations													
Executive Office													
AMD: Delete Excess Statutory Designated Program Receipts Authority	Gov Amd	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-95.0										
* Allocation Difference *			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Medicaid Services													
AMD: Medicaid Growth	Gov Amd	Inc	10,493.2	0.0	0.0	0.0	0.0	0.0	10,493.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,626.0										
1037 GF/MH (UGF)			3,870.9										
1212 Stimulus09 (Fed)			2,996.3										
* Allocation Difference *			10,493.2	0.0	0.0	0.0	0.0	0.0	10,493.2	0.0	0	0	0
Behavioral Health Grants													
AMD: Transfer Out FY09 Increment to Community Action Prevention & Early Intervention	Gov Amd	TrOut	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1037 GF/MH (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Behavioral Health Administration													
AMD: MH Trust: AMHB/ABADA - Psychiatric Emergency Services, DES/DET Expansion	Gov Amd	IncOTI	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1092 MHTAAR (Other)			200.0										
* Allocation Difference *			200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Community Action Prevention & Intervention Grants													
AMD: Transfer in FY09 Increment from Behavioral Health Grants component	Gov Amd	TrIn	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
** Appropriation Difference **			10,693.2	150.0	50.0	0.0	0.0	0.0	10,493.2	0.0	0	0	1
Health Care Services													
Adult Preventative Dental Medicaid Services													
AMD: Medicaid Growth	Gov Amd	Inc	285.6	0.0	0.0	0.0	0.0	0.0	285.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			153.8										
1212 Stimulus09 (Fed)			131.8										
* Allocation Difference *			285.6	0.0	0.0	0.0	0.0	0.0	285.6	0.0	0	0	0
Medicaid Services													
AMD: Reflect Unbudgeted Reimbursable Service Agreements	Gov Amd	Inc	3,475.0	0.0	0.0	3,475.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,475.0										
AMD: Medicaid Growth	Gov Amd	Inc	65,478.3	0.0	0.0	0.0	0.0	0.0	65,478.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			22,067.4										
1003 G/F Match (UGF)			30,387.1										
1212 Stimulus09 (Fed)			13,023.8										
* Allocation Difference *			68,953.3	0.0	0.0	3,475.0	0.0	0.0	65,478.3	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Planning and Infrastructure													
AMD: Statutory Designated Program Receipts for Federal Match for Student Loan Repayment Program	Gov Amd	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 700.0													
AMD: Statutory Designated Program Receipts for Children's Health Improvement Program Reinvestment Act (CHIPRA)	Gov Amd	Inc	1,110.0	250.0	10.0	300.0	20.0	0.0	530.0	0.0	0	0	0
1108 Stat Desig (Other) 1,110.0													
AMD: MH Trust Workforce - Grant 1383.03 Loan Repayment Extension	Gov Amd	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0													
* Allocation Difference *			1,960.0	250.0	10.0	1,000.0	20.0	0.0	680.0	0.0	0	0	0
** Appropriation Difference **			71,198.9	250.0	10.0	4,475.0	20.0	0.0	66,443.9	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
AMD: Adult Public Assistance Enrollment Growth	Gov Amd	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
* Allocation Difference *			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Public Health													
Chronic Disease Prevention and Health Promotion													
AMD: ARRA Funding for Prevention and Wellness	Gov Amd	IncOTI	414.5	103.3	15.4	294.6	1.2	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 414.5													
AMD: ARRA funding for Communities Putting Prevention to Work	Gov Amd	IncOTI	2,856.3	281.4	27.3	252.8	2.4	0.0	2,292.4	0.0	0	0	2
1212 Stimulus09 (Fed) 2,856.3													
* Allocation Difference *			3,270.8	384.7	42.7	547.4	3.6	0.0	2,292.4	0.0	0	0	2
** Appropriation Difference **			3,270.8	384.7	42.7	547.4	3.6	0.0	2,292.4	0.0	0	0	2
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
AMD: Additional Funds for General Relief Component	Gov Amd	Inc	3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,800.0													
* Allocation Difference *			3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
AMD: Medicaid Growth	Gov Amd	Inc	18,792.0	0.0	0.0	0.0	0.0	0.0	18,792.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,893.4													
1003 G/F Match (UGF) 6,133.4													
1212 Stimulus09 (Fed) 8,765.2													

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Agency: Department of Health and Social Services

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Senior and Disabilities Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
* Allocation Difference *			18,792.0	0.0	0.0	0.0	0.0	0.0	18,792.0	0.0	0	0	0
Senior and Disabilities Services Administration													
AMD: Transfer PCN 06-0515 from Admin Support Svcs	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reverse Transfer of PCN 06-0117 from Admin Support Svcs	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Additional Resources Required for Compliance with the Corrective Action Plan Mandated by CMS	Gov Amd	Inc	942.0	550.0	140.0	160.0	60.0	32.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			424.0										
1003 G/F Match (UGF)			423.0										
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			942.0	550.0	140.0	160.0	60.0	32.0	0.0	0.0	0	0	0
** Appropriation Difference **			23,534.0	550.0	140.0	160.0	60.0	32.0	22,592.0	0.0	0	0	0
Departmental Support Services													
Administrative Support Services													
AMD: Transfer PCN 06-0515 to Senior and Disabilities Administration	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer of Position to Department of Law (DOL) for Replacement of Position from DOL	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin	Gov Amd	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
AMD: Reverse Transfer of PCN 06-0117 to Senior and Disabilities Administration	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	-1	0	0
Hearings and Appeals													
AMD: Transfer of Position from Department of Law for Operational Alignment	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Medicaid School Based Administrative Claims													
AMD: Remove GF Funding that was to Stabilize the Admin Support Services Budget	Gov Amd	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			110,196.9	1,334.7	242.7	5,182.4	83.6	32.0	103,321.5	0.0	0	0	3

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workforce Development													
Employment and Training Services													
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts 1049 Trng Bldg (DGF)	Gov Amd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts 1002 Fed Rcpts (Fed)	Gov Amd	Inc	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0.0	0	0	0
AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements 1212 Stimulus09 (Fed)	Gov Amd	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4,600.0	1,172.6	0.0	2,953.4	169.0	305.0	0.0	0.0	0	0	0
Business Services													
AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant 1212 Stimulus09 (Fed)	Gov Amd	IncOTI	3,600.0	0.0	10.0	115.0	4.5	0.0	3,470.5	0.0	0	0	0
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures 1054 STEP (DGF)	Gov Amd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
* Allocation Difference *			2,100.0	0.0	10.0	115.0	4.5	0.0	1,970.5	0.0	0	0	0
** Appropriation Difference **			6,450.0	1,172.6	10.0	2,818.4	173.5	305.0	1,970.5	0.0	0	0	0
Vocational Rehabilitation Client Services													
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans 1002 Fed Rcpts (Fed)	Gov Amd	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,650.0	1,172.6	35.0	2,993.4	173.5	305.0	1,970.5	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	Gov Amd	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer of Position from DHSS for Replacement of Position	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
Civil Division													
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration	Gov Amd	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0										
* Allocation Difference *			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			565.0	404.3	50.0	90.7	8.0	12.0	0.0	0.0	2	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Information Resource Management													
AMD: Reverse Statewide Parcel Database (Cadastral) Increment	Gov Amd	Dec	-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
1156 Rcpt Svcs (DGF)			-250.0										
* Allocation Difference *			-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
AMD: Guide Concession Area Program Development	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	Gov Amd	Inc	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			113.6										
* Allocation Difference *			113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			183.6	-41.4	0.0	230.0	-5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			183.6	-41.4	0.0	230.0	-5.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Combating Internet Crimes Against Children - Economic Stimulus 1212 Stimulus09 (Fed)	Gov Amd	Inc	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased Prisoner Transportation Costs 1004 Gen Fund (UGF)	Gov Amd	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			397.0	50.0	330.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
AMD: Victims' Services 1004 Gen Fund (UGF)	Gov Amd	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
* Allocation Difference *			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
*** Agency Difference ***			522.0	50.0	330.0	15.0	17.0	0.0	110.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
AMD: Funding for Investment Officer to Replace External Investment Manager	Gov Amd	Inc	220.0	209.7	3.3	6.0	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			220.0										
AMD: Change Constitutional Budget Reserve Fund Investment Management Fees to General Fund	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-2,060.0										
1004 Gen Fund (UGF)			2,060.0										
* Allocation Difference *			220.0	209.7	3.3	6.0	1.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: Funding for Investment Officer Position	Gov Amd	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			38.7										
1029 PERS Trust (Other)			124.5										
1034 Teach Ret (Other)			55.0										
1042 Jud Retire (Other)			1.3										
1045 Nat Guard (Other)			0.5										
* Allocation Difference *			220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
AMD: Replace External Investment Manager with New Investment Officer Position	Gov Amd	Dec	-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			-584.6										
1034 Teach Ret (Other)			-256.3										
1042 Jud Retire (Other)			-7.1										
1045 Nat Guard (Other)			-2.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
AMD: New Annual Fee for Vital Statistics Records	Gov Amd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
AMD: Increased Cost for Bandwidth during Dividend Filing Season	Gov Amd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
AMD: Central Mailroom Equipment Replacement	Gov Amd	IncOTI	42.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			42.0										
* Allocation Difference *			92.0	0.0	0.0	50.0	0.0	42.0	0.0	0.0	0	0	0
** Appropriation Difference **			-318.0	209.7	3.3	-574.0	1.0	42.0	0.0	0.0	0	0	0
Child Support Services													

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Services (continued)													
Child Support Services Division													
AMD: Change in Matching Funds for the Child Support Program	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,033.5										
1003 G/F Match (UGF)			426.8										
1156 Rcpt Svcs (DGF)			-426.8										
1212 Stimulus09 (Fed)			-1,033.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Custody and Management Fees													
AMD: Manager Fees Adjustment	Gov Amd	Inc	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,000.0										
* Allocation Difference *			8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,682.0	209.7	3.3	7,426.0	1.0	42.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction Statewide Public Facilities													
AMD: PCN 09-0012 Engineer/Architect II	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding Source Change from I/A to CIP													
1007 I/A Rcpts (Other)													
1061 CIP Rcpts (Other)													
1061 CIP Rcpts (Other)			128.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
AMD: Utility Permitting Program	Gov Amd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
* Allocation Difference *			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Anchorage Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			530.5										
1048 Univ Rcpt (DGF)			227.4										
* Allocation Difference *			757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			164.8										
1048 Univ Rcpt (DGF)			54.9										
* Allocation Difference *			219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			51.6										
1048 Univ Rcpt (DGF)			12.9										
* Allocation Difference *			64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			115.4										
1048 Univ Rcpt (DGF)			38.4										
* Allocation Difference *			153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			63.7										
1048 Univ Rcpt (DGF)			21.2										
* Allocation Difference *			84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			1.6										

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Agency: University of Alaska

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued) Fairbanks Campus (continued)												
		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *												
Bristol Bay Campus												
	Gov Amd	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		29.2										
		7.3										
* Allocation Difference *			36.5	36.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus												
	Gov Amd	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.1										
		6.8										
* Allocation Difference *			33.9	33.9	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development												
	Gov Amd	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		71.9										
		23.9										
* Allocation Difference *			95.8	95.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus												
	Gov Amd	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		26.6										
		6.7										
* Allocation Difference *			33.3	33.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus												
	Gov Amd	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		97.5										
		24.4										
* Allocation Difference *			121.9	121.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: University of Alaska

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Northwest Campus												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd Sa1Adj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
1048 Univ Rcpt (DGF)		11.2										
* Allocation Difference *		56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tanana Valley Campus												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd Sa1Adj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
1048 Univ Rcpt (DGF)		51.0										
* Allocation Difference *		204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd Sa1Adj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.9										
1048 Univ Rcpt (DGF)		16.3										
* Allocation Difference *		65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd Sa1Adj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.7										
1048 Univ Rcpt (DGF)		10.9										
* Allocation Difference *		54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd Sa1Adj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.9										
1048 Univ Rcpt (DGF)		22.6										
* Allocation Difference *		90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		2,077.9	2,077.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		2,077.9	2,077.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Certificates of Participation													
AMD: Residual Funds in the Debt Service Fund to Replace Part of the General Fund Payment for Certificates of Participati	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-168.4										
1173 Misc Earn (UGF)			168.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Crime Victim Compensation Fund													
FY11 donations and recoveries	Gov Amd	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
1005 GF/Prgm (DGF)			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
21.0			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
* Allocation Difference *			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
** Appropriation Difference **			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
*** Agency Difference ***			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
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**Numbers and Language
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
DNR Cook Inlet Energy Reclamation Bond													
AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Gov Amd	MisAdj	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Undesignated Savings													
Constitutional Budget Reserve Fund													
FY11 CBR management fees	Gov Amd	MisAdj	2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 2,060.0													
* Allocation Difference *			2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
Savings AHFC Subsidiary													
AMD: Reduce AGIA Reimbursement	Gov Amd	MisAdj	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1213 AHCC (UGF) 10,000.0													
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			12,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	10,000.0	0	0	0
Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
Remove Gov transaction in order to show capitalization corresponding to language in the bill	Gov Amd	Lang	-12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	-12,759.5	0	0	0
1005 GF/Prgm (DGF) -12,759.5													
FY11 cost recovery, fines and penalties	Gov Amd	Lang	3,209.5	0.0	0.0	0.0	0.0	0.0	0.0	3,209.5	0	0	0
1005 GF/Prgm (DGF) 3,209.5													
FY11 4 cent surcharge	Gov Amd	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1004 Gen Fund (UGF) 8,400.0													
* Allocation Difference *			-1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150.0	0	0	0
Oil and Hazardous Substance Release Response Account													
FY11 cost recovery, fines and penalties	Gov Amd	Lang	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1005 GF/Prgm (DGF) 30.0													
FY11 1 cent surcharge	Gov Amd	Lang	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0	0	0
1004 Gen Fund (UGF) 2,100.0													
* Allocation Difference *			2,130.0	0.0	0.0	0.0	0.0	0.0	0.0	2,130.0	0	0	0
** Appropriation Difference **			980.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	0	0	0
*** Agency Difference ***			13,290.0	0.0	0.0	2,310.0	0.0	0.0	0.0	10,980.0	0	0	0
**** All Agencies Difference ****			147,907.2	6,323.5	1,155.5	23,299.1	585.1	391.0	105,152.0	11,001.0	2	0	3

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended