

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
DNR Cook Inlet Energy Reclamation Bond													
AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Gov Amd	MisAdj	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Undesignated Savings													
Constitutional Budget Reserve Fund													
FY11 CBR management fees	Gov Amd	MisAdj	2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 2,060.0													
* Allocation Difference *			2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
Savings AHFC Subsidiary													
AMD: Reduce AGIA Reimbursement	Gov Amd	MisAdj	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1213 AHCC (UGF) 10,000.0													
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			12,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	10,000.0	0	0	0
Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
Remove Gov transaction in order to show capitalization corresponding to language in the bill	Gov Amd	Lang	-12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	-12,759.5	0	0	0
1005 GF/Prgm (DGF) -12,759.5													
FY11 cost recovery, fines and penalties	Gov Amd	Lang	3,209.5	0.0	0.0	0.0	0.0	0.0	0.0	3,209.5	0	0	0
1005 GF/Prgm (DGF) 3,209.5													
FY11 4 cent surcharge	Gov Amd	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1004 Gen Fund (UGF) 8,400.0													
* Allocation Difference *			-1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150.0	0	0	0
Oil and Hazardous Substance Release Response Account													
FY11 cost recovery, fines and penalties	Gov Amd	Lang	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1005 GF/Prgm (DGF) 30.0													
FY11 1 cent surcharge	Gov Amd	Lang	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0	0	0
1004 Gen Fund (UGF) 2,100.0													
* Allocation Difference *			2,130.0	0.0	0.0	0.0	0.0	0.0	0.0	2,130.0	0	0	0
** Appropriation Difference **			980.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	0	0	0
*** Agency Difference ***			13,290.0	0.0	0.0	2,310.0	0.0	0.0	0.0	10,980.0	0	0	0
**** All Agencies Difference ****			13,290.0	0.0	0.0	2,310.0	0.0	0.0	0.0	10,980.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended