

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
Public Education Fund (Savings)													
Reset FY10 Foundation to zero	Gov Amd	OTI	996,258.0	0.0	0.0	0.0	0.0	0.0	996,258.0	0.0	0	0	0
1004 Gen Fund (UGF)			996,258.0										
Reset FY10 pupil transportation to zero	Gov Amd	OTI	61,149.7	0.0	0.0	0.0	0.0	0.0	61,149.7	0.0	0	0	0
1004 Gen Fund (UGF)			61,149.7										
Projected FY12 Foundation Expenditure	Gov Amd	Lang	1,066,048.4	0.0	0.0	0.0	0.0	0.0	1,066,048.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,066,048.4										
Projected FY12 Pupil Transportation Expenditure	Gov Amd	Lang	64,934.0	0.0	0.0	0.0	0.0	0.0	64,934.0	0.0	0	0	0
1004 Gen Fund (UGF)			64,934.0										
Move Projected FY11 Foundation Expenditure to Foundation	Gov Amd	MisAdj	-1,053,147.4	0.0	0.0	0.0	0.0	0.0	-1,053,147.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,053,147.4										
Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation	Gov Amd	MisAdj	-63,839.2	0.0	0.0	0.0	0.0	0.0	-63,839.2	0.0	0	0	0
1004 Gen Fund (UGF)			-63,839.2										
* Allocation Difference *			1,071,403.5	0.0	0.0	0.0	0.0	0.0	1,071,403.5	0.0	0	0	0
Performance Scholarship Fund													
FY2011 Funding	Gov Amd	Lang	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)			400,000.0										
* Allocation Difference *			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
DNR Cook Inlet Energy Reclamation Bond													
AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Gov Amd	MisAdj	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,471,653.5	0.0	0.0	250.0	0.0	0.0	1,071,403.5	400,000.0	0	0	0
Undesignated Savings													
Constitutional Budget Reserve Fund													
FY11 CBR management fees	Gov Amd	MisAdj	-2,060.0	0.0	0.0	-2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-2,060.0										
FY11 CBR management fees	Gov Amd	MisAdj	2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			2,060.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings AHFC Subsidiary													
DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,150.9	0.0	0.0	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,150.9										
Law Oil, gas and mining: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-2,500.0										

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Undesignated Savings (continued)													
Savings AHFC Subsidiary (continued)													
DNR gas pipeline implementation: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-4,217.5	-618.1	-575.1	-2,928.8	-95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-4,217.5										
DoR tax division: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,100.0	-800.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,100.0										
DoR natural gas commercialization: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,550.0	0.0	0.0	-1,550.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,550.0										
Office of Governor: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-6,500.0										
CAPITAL: Port of Anchorage Expansion	Gov Amd	Special	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
1213 AHCC (UGF)			-10,000.0										
CAPITAL: Deposit to AGIA Reimbursement Fund	Gov Amd	Special	-150,000.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0.0	0	0	0
1213 AHCC (UGF)			-150,000.0										
AMD: Reduce AGIA Reimbursement	Gov Amd	MisAdj	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1213 AHCC (UGF)			10,000.0										
* Allocation Difference *			-167,018.4	-1,418.1	-575.1	-14,929.7	-95.5	0.0	-160,000.0	10,000.0	0	0	0
Deposits to Permanent Fund Principal													
FY2011 Funding - September 30, 2009 Update	Gov Amd	Lang	883,000.0	0.0	0.0	0.0	0.0	0.0	0.0	883,000.0	0	0	0
1041 PF ERA (DGF)			883,000.0										
FY2011 Funding - October 31, 2009 Update	Gov Amd	Lang	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1041 PF ERA (DGF)			3,000.0										
* Allocation Difference *			886,000.0	0.0	0.0	0.0	0.0	0.0	0.0	886,000.0	0	0	0
** Appropriation Difference **			718,981.6	-1,418.1	-575.1	-14,929.7	-95.5	0.0	-160,000.0	896,000.0	0	0	0
Transfers (non-add)													
Alaska Children's Trust													
FY2011 Funding	Gov Amd	Lang	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1108 Stat Desig (Other)			35.0										
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
Alaska Clean Water Fund													
FY2011 Funding	Gov Amd	Lang	15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	15,660.0	0	0	0
1002 Fed Rcpts (Fed)			12,960.0										
1144 CWF Bond (Fed)			2,700.0										
* Allocation Difference *			15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	15,660.0	0	0	0
Alaska Drinking Water Fund													
FY2011 Funding	Gov Amd	Lang	13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	13,092.2	0	0	0

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Transfers (non-add) (continued)													
Alaska Drinking Water Fund (continued)													
FY2011 Funding (continued)													
			10,129.2										
			2,963.0										
			13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	13,092.2	0	0	0
Bulk Fuel Revolving Loan Fund													
FY2011 Funding													
	Gov Amd	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
			45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Fish and Game Fund													
FY2011 Funding													
	Gov Amd	Lang	3,945.8	0.0	0.0	0.0	0.0	0.0	0.0	3,945.8	0	0	0
			3,945.8	0.0	0.0	0.0	0.0	0.0	0.0	3,945.8	0	0	0
Fish and Game Revenue Bond Redemption Fund													
FY2011 Funding													
	Gov Amd	Lang	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
			7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
FY2011 Funding													
	Gov Amd	Lang	12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	12,759.5	0	0	0
	Gov Amd	Lang	-12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	-12,759.5	0	0	0
	Gov Amd	Lang	3,209.5	0.0	0.0	0.0	0.0	0.0	0.0	3,209.5	0	0	0
	Gov Amd	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
			11,609.5	0.0	0.0	0.0	0.0	0.0	0.0	11,609.5	0	0	0
Oil and Hazardous Substance Release Response Account													
FY11 cost recovery, fines and penalties													
	Gov Amd	Lang	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	Gov Amd	Lang	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0	0	0
			2,130.0	0.0	0.0	0.0	0.0	0.0	0.0	2,130.0	0	0	0
Permanent Fund Dividend Fund													
FY2011 Funding - September 30, 2009 Update													
	Gov Amd	Lang	637,000.0	0.0	0.0	0.0	0.0	0.0	0.0	637,000.0	0	0	0

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Transfers (non-add) (continued)													
Permanent Fund Dividend Fund (continued)													
* Allocation Difference *			637,000.0	0.0	0.0	0.0	0.0	0.0	0.0	637,000.0	0	0	0
** Appropriation Difference **			690,517.5	0.0	0.0	0.0	0.0	0.0	0.0	690,517.5	0	0	0
*** Agency Difference ***			2,881,152.6	-1,418.1	-575.1	-14,679.7	-95.5	0.0	911,403.5	1,986,517.5	0	0	0
**** All Agencies Difference ****			2,881,152.6	-1,418.1	-575.1	-14,679.7	-95.5	0.0	911,403.5	1,986,517.5	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended