

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and FY11 Op**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
* Allocation Difference *			73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.3										
* Allocation Difference *			99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices	FY11 Op	ReAprop	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			806.6	6.6	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			978.9	178.9	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.2										
* Allocation Difference *			155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.9										
* Allocation Difference *			112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.9										
ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	FY11 Op	FisNot	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
LEGIS. TASK FORCE ON HIGHER ED/CAREERS (SB 221)	FY11 Op	FisNot	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.0										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study	FY11 Op	ReAprop	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
* Allocation Difference *			999.9	7.9	232.0	760.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.5										
* Allocation Difference *			69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
* Allocation Difference *			14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.4										
* Allocation Difference *			16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,371.6	379.6	232.0	760.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
FY 2011 Noncovered Employees Salary Increases	FY11 Op	FisNot	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			183.3										
* Allocation Difference *			183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,533.8	741.8	232.0	1,560.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,533.8	741.8	232.0	1,560.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

FY11 Op (FY11 Operating Budget) - FY11 Budget passed by the legislature. Includes the Conference Committee budget, new legislation, and operating appropriations included in the capital budget.