Numbers and Language

Appropriation: Budget Reductions/Additions
Allocation: Budget Reductions/Additions - Systemwide

-1,750.0

1,193.8

-1,193.8

Switch non-GF back to GF for Compensation Increases

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Confe	erence Commi	ttee * * *							
FY09 Conference Committee (standard language regarding license plate revenuecarries into FY2010 base) 1004 Gen Fund 2.0	LangCC	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Conference Committee 1004 Gen Fund -300.0	ConfCom	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
		*	* * Changes f	rom FYO9 Con	ference Comm	nittee to FYO9 A	uthorized * *	*				
ADN 45-9-0012 Spread Unallocated Reduction to Anchorage Campus - Preparing Alaskans for Jobs - Health 1004 Gen Fund 300.0	Unalloc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
		*	* * Changes f	rom FY10 Hou	se to Senate	Finance * * *						
Fund salary compensation increases at 50% GF 1004 Gen Fund -1,593.8 1048 Univ Ropt 1,593.8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Non-Personal Services non-GF Fixed Cost	Unalloc	-1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0	0	0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0

0

0

FndChg

0.0

Increases

1048 Univ Rcpt

1004 Gen Fund

1048 Univ Rcpt

Numbers and Language

Appropriation: Statewide Programs and Services

Allocation: Statewide Services

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Con	ference Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 3,197.8 1004 Gen Fund 14,804.2 1007 I/A Rcpts 2,104.3 1048 Univ Rcpt 20,104.4 1092 MHTAAR 390.0 1151 VoTech Ed 150.5 1174 UA I/A 6,353.8	ConfCom	47,105.0	21,616.5	2,086.5	23,266.1	674.4	137.5	81.0	-757.0	199	1	0
							Authorized * *					
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 115.1	ATrIn	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes	from FYO9 Aut	horized to R	evised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0013 Transfer Position to the Office of Information Technology	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 45-09-0014 Transfer Positions, Programs and Funding to Align Budget with New Organizational Structure 1002 Fed Rcpts -867.0 1004 Gen Fund -844.3 1007 I/A Rcpts -1,760.9 1048 Univ Rcpt -4,407.8 1151 VoTech Ed -150.5 1174 UA I/A -360.0	Tr0ut	-8,390.5	0.0	0.0	-8,390.5	0.0	0.0	0.0	0.0	-24	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -115.1	LIT OTI	0.0 -115.1	-2,348.2 0.0	-979.5 0.0	831.8 -115.1	515.4 0.0	1,198.5 0.0	25.0 0.0	757.0 0.0	0	0	0
1004 Centralia 115.1					un (EV40					
Transfer DON's form Obstantials Comition to Office of	T.,O.,+	0.0	* * Changes	trom kevised i 0.0	MP (no fuei/ 0.0	gas xters) to	FY10 Adjusted 0.0	0.0	0.0	-4	0	0
Transfer PCNs from Statewide Services to Office of Information Technology	Tr0ut									·		
Reverse FY2009 Mental Health Trust Recommendations 1092 MHTAAR -390.0	ITO	-390.0	0.0	0.0	-390.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	701.0	701.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 455.7 1048 Univ Rcpt 245.3 U of A Adjusted Base Salary Decrement due to ORP Savings - Non Bargaining 1004 Gen Fund -51.5 1048 Univ Rcpt -27.7	SalAdj	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
							or Request * * :					
Fund Source Change for Behavioral Health Initiative Partnership	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Statewide Programs and Services

14.0

Allocation: Statewide Services

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * * Changes f	rom FY10 Adj	usted Base to	o FY10 Governo	r Request * *	* (continued)				
Fund Source Change for Behavioral Health Initiative												
Partnership (continued)												
1004 Gen Fund -100.0												
1037 GF/MH 100.0												
U of A Adjusted Base New Facility Operating and	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance Costs												
1004 Gen Fund 350.0												
U of A Adjusted Base Non Personal Services Fixed Cost	Inc	376.0	0.0	0.0	301.0	75.0	0.0	0.0	0.0	0	0	0
Increases												
1048 Univ Rcpt 376.0												
U of A Adjusted Base Compliance Mandates	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1174 ÚA I/A 14.0												
Remove Unrealizable Non General Fund Budget Authority	Dec	-2,738.3	0.0	0.0	-2,738.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -146.1												
1048 Univ Rcpt -2,262.2												
1174 UA I/A -330.0												
MH Trust: Workforce Dev - PhD Clinical Internship	Inc0TI	74.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0	0	0
Accreditation												
1092 MHTAAR 74.0												
MH Trust: Workforce Dev - Behavioral Health Initiative	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Partnership												
1092 MHTAAR 300.0												
			Chanas C	FV10 C	D	Causana						
AND E WE MAN I DO	T		* * * Changes f						0.0	0	0	0
AMD: Facilities Maintenance and Repair	Inc	18.4	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 18.4												
		*	* * * Changes f	rom FY10 Hou	se to Senate	Finance * * *						
U of A Adjusted Base Compliance Mandates	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1174 UA I/A 14.0												
U of A Adjusted Base Compliance Mandates Using Existing	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Staff												

1174 UA I/A

Numbers and Language

Appropriation: Statewide Programs and Services Allocation: Office of Information Technology

-70.9

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 177.1 1004 Gen Fund 10,061.4 1007 I/A Rcpts 480.0 1048 Univ Rcpt 6,973.4 1174 UA I/A 1,682.0	ConfCom	19,373.9	8,219.0	278.9	9,352.0	724.8	504.7	0.0	294.5	71	0	0
		*	* * Changes f	rom FYO9 Autl	horized to I	Revised MP (no f	uel/gas xfers) * * *				
ADN 45-09-0013 Transfer Position from Statewide Services ADN 45-09-0014 Transfer Positions, Programs and Funding to Align Budget with New Organizational Structure 1002 Fed Rcpts 200.0 1004 Gen Fund 226.9	TrIn TrIn	0.0 526.9	0.0	0.0	0.0 526.9	0.0	0.0	0.0 0.0	0.0	1 0	0	0
1048 Univ Rcpt 100.0 ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	404.4	-84.6	83.5	-170.8	-232.5	0.0	0.0	0	0	0
Transfer PCNs from Statewide Services to Office of	TrIn	0.0	* * Changes t	rom kevised i 0.0	MP (no fue). 0.0	/gas xfers) to F 0.0	0.0	0.0	0.0	4	0	0
Information Technology	11.111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	U	U
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	318.2	318.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 206.8 1048 Univ Rcpt 111.4 U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining 1004 Gen Fund -6.5 1048 Univ Rept -3.5	ou may		10.0		0.0	0.0				ŭ	ŭ	ŭ
		*	* * Changes f	rom FY10 Adji	usted Base 1	to FY10 Governor	Request * *	*				
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	149.7	0.0	0.0	100.7	49.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 149.7 Remove Unrealizable Non General Fund Budget Authority 1007 I/A Rcpts -63.8 1048 Univ Rcpt -1,331.5	Dec	-1,466.2	0.0	0.0	-1,466.2	0.0	0.0	0.0	0.0	0	0	0

1174 UA I/A

Numbers and Language

Appropriation: Statewide Programs and Services Allocation: Systemwide Education and Outreach

Agency:	University	of Alaska
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Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMF
			*	* * Changes f	rom FYO9 Con	ference Comr	mittee to FYO9 A	uthorized * *	*				
ADN 45-9-0001 Technical \ 47 SLA 2008 (HB2), Sec. 7 (SB221)	ocational Education Program Ch Ch 29 SLA 2008 P227 L4	Special	1,180.7	0.0	0.0	1,180.7	0.0	0.0	0.0	0.0	0	0	(
1151 VoTech Ed	1,180.7												
			*	* * * Changes f	rom FYO9 Aut	norized to F	Revised MP (no f	uel/gas xfers) * * *				
ADN 45-09-0014 Transfer F to Align Budget with New O 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A	Positions, Programs and Funding rganizational Structure 667.0 617.4 1,760.9 4,307.8 150.5 360.0	TrIn	7,863.6	2,442.2	842.4	4,433.7	145.3	0.0	0.0	0.0	24	0	C
			*	* * * Changes f	rom Revised	MP (no fuel	/gas xfers) to F	Y10 Adiusted	Base * * *				
Transfer Mining and Petrole from Kenai Peninsula Colle		TrIn	1,253.0	983.2	71.0	131.8		0.0	0.0	0.0	9	0	C
1004 Gen Fund 1048 Univ Rcpt 1174 UA I/A	922.6 320.4 10.0												
U of A Adjusted Base Salar	y Increase - UA Staff and	SalAdj	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Adjuncts 1004 Gen Fund 1048 Univ Ropt	54.3 29.3												
	y Decrement due to ORP Savings -1.3 -0.7	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
·			*	* * Changes f	From FV10 Adi	isted Rase 1	to FY10 Governor	Request * *	*				
Remove Unrealizable Non (1007 I/A Rcpts	General Fund Budget Authority -744.3	Dec	-744.3	0.0	0.0	-744.3	0.0	0.0	0.0	0.0	0	0	C
			*	* * * Changes f	rom Governor	's Amended -	to FY10 House	* * *					
Transfer Mining and Petrole from Kenai Peninsula Colle 1004 Gen Fund	eum Training Services (MAPTS) ge -922.6	Tr0ut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	C
1048 Univ Rcpt 1174 UA I/A	-320.4 -10.0												
Transfer Mining and Petrole from Kenai Peninsula Colle 1004 Gen Fund 1048 Univ Rcpt 1174 UA I/A	eum Training Services (MAPTS) ge 922.6 320.4 10.0	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	C

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		+	* * * FY09 Con	ference Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 26,466.7 1003 G/F Match 19.8 1004 Gen Fund 95,490.3 1007 I/A Rcpts 7,054.6 1037 GF/MH 295.8 1048 Univ Rcpt 96,456.0 1061 CIP Rcpts 1,298.2 1092 MHTAAR 1,192.5 1151 VoTech Ed 1,452.3 1174 UA I/A 12,009.8	ConfCom	241,736.0	146,893.7	5,650.3	49,623.9	23,906.9	2,066.9	11,945.8	1,648.5	1375	30	0
1174 07(1)7		,	* * * Changes	from FVNQ Con	ference Comm	nittee to FYO9	Authorized *	* *				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 573.9	ATrIn	573.9	0.0	0.0	573.9	0.0	0.0	0.0	0.0	0	0	0
ADN 45-9-0012 Spread Unallocated Reduction - Preparing Alaskans for Jobs - Health - Primary Care/Multi-Disciplinary 1004 Gen Fund -300.0	Unalloc	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Native Science and Engineering Program: Tutoring and Distance Learning Sec. 1 Ch 27 SLA 2008 P43 L3 (HB310) 1004 Gen Fund -300.0	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund			t t t Changes	Fnom EVOO Aut	honized to [Revised MP (no	fuol/gas vfon	~\ + + +				
ADN 45-09-0014 UAA Transfers Between Allocations	TrIn	97.5	0.0	0.0	97.5		Tuer/gas xter	0.0	0.0	0	0	0
1048 Univ Rcpt 97.5			0.0					0.0			Ü	Ü
ADN 45-09-0014 UAA Transfers Between Allocations 1004 Gen Fund -160.1 1174 UA I/A -100.0	Tr0ut	-260.1	0.0	0.0	-260.1	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	3,389.7	-14.2	-2,518.7	-571.7	-303.4	545.3	-527.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -573.9	OTI	-573.9	0.0	0.0	-573.9	0.0	0.0	0.0	0.0	0	0	0
		,	* * * Changes	from Revised	MP (no fuel/	/gas xfers) to I	FY10 Adiusted	Base * * *				
U of A Transfer Tuition Waivers for Alaska National Guard and Alaska Naval Militia Members from DMVA 1004 Gen Fund 328.5	ATrIn	328.5	0.0	0.0	0.0	0.0	0.0	328.5	0.0	0	0	0
U of A Transfer Small Business Development Center Funding 1004 Gen Fund -257.2 1048 Univ Rcpt -80.0	Tr0ut	-337.2	-299.0	-5.6	-24.1	-8.5	0.0	0.0	0.0	0	0	0
Reverse FY2009 Mental Health Trust Recommendations 1037 GF/MH -95.0 1092 MHTAAR -1.192.5	OTI	-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	2,917.8	2,917.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Anchorage Campus

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	<u>TMP</u>
			*	* * Changes f	rom Revised N	MP (no fuel/	'gas xfers) to F	Y10 Adiusted	Base * * * (cor	ntinued)			
U of A Adjusted Base Salary	Increase - UA Staff and						•						
Adjuncts (continued)													
1004 Gen Fund	1,911.1												
1048 Univ Rcpt	606.7												
1061 CIP Rcpts	400.0												
U of A Adjusted Base Salary	Increase - UAFT Across The	SalAdj	396.0	396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase	077 0												
1004 Gen Fund	277.2												
1048 Univ Rcpt	118.8	C 141:	1 160 1	1 160 1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary	Increase - UNAC Across The	SalAdj	1,163.1	1,163.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund	581.6												
1044 Gen Fund 1048 Univ Ropt	581.5												
U of A Adjusted Base Salary		SalAdj	41.8	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	increase - Affect E Glid	SalAuj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund	37.1												
1048 Univ Ropt	4.7												
U of A Adjusted Base Salary		SalAdj	169.7	169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	moreage et a manter	ou may	2001.	2001/	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1004 Gen Fund	118.8												
1048 Univ Rcpt	50.9												
U of A Adjusted Base Salary	Decrement due to ORP Savings	SalAdj	-183.4	-183.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT	· ·	Ť											
1004 Gen Fund	-128.4												
1048 Univ Rcpt	-55.0												
U of A Adjusted Base Salary	Increase - UNAC Market	SalAdj	342.0	342.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	171.0												
1048 Univ Rcpt	171.0	0.341	570 0	F70 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Decrement due to ORP Savings	SalAdj	-570.9	-570.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC	205 5												
1004 Gen Fund	-285.5 -285.4												
1048 Univ Rcpt U of A Adjusted Base Salary		SalAdj	147.1	147.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	increase - Ariec Le Step	SalAuj	147.1	147.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund	130.7												
1048 Univ Ropt	16.4												
	Decrement due to ORP Savings	SalAdj	-67.5	-67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining		2 11 10										-	
1004 Gen Fund	-44.2												
1048 Univ Rcpt	-23.3												
U of A Reduce FY2009 Barga	aining Unit Contract Terms:	SalAdj	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend	-94.4												
1004 Gen Fund	- 34 · 4												

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * Changes f	rom FY10 Adii	usted Base t	o FY10 Governor	Request * *	+				
U of A Adjusted Base Non Personal Services Fixed Cost	Inc	2,040.9	0.0	420.0	1,120.9	300.0	200.0	0.0	0.0	0	0	0
Increases												
1048 Univ Rcpt 2,040.9												
U of A Adjusted Base New Facility Operating and	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	2	0	0
Maintenance Costs												
1048 Univ Rcpt 344.3												
U of A Adjusted Base Compliance Mandates	Inc	128.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A 128.0			4 074 0	400 =		=1.0						
U of A Priority Program Enhancement and	Inc	1,560.6	1,271.9	122.5	114.3	51.9	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs												
1004 Gen Fund 1,380.6												
1048 Univ Rcpt 180.0		400.4	1.40 1	F 0	00.0	17.0	0.0	0.0	0.0	0	0	_
U of A Energy and Cooperative Extension Service	Inc	188.1	143.1	5.0	23.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 88.4												
1048 Univ Rcpt 99.7	T	204.2	204.2	10.0	40.0	10.0	0.0	0.0	0.0	0	0	0
U of A K-12 Outreach 1004 Gen Fund 304.3	Inc	364.3	304.3	10.0	40.0	10.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 60.0 Remove Unrealizable Non General Fund Budget Authority	Dec	-9,654.0	0.0	0.0	-9.654.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -4,504.2	Dec	-9,654.0	0.0	0.0	-9,654.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts -4,304.2 1007 I/A Repts -1,838.8												
1048 Univ Rept -2,982.2												
1174 UA I/A -328.8												
MH Trust: Workforce Dev - Behavioral Health Alliance	Inc0TI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR 25.0	THEOTI	23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	U	U	U
MH Trust: Benef Projects - Partners in policymaking	Inc0TI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR 200.0	1110011	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	O	Ü	Ü
MH Trust: Workforce Dev - Grant 1355.03 Vacancy study	Inc0TI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR 25.0												-
MH Trust: Workforce Dev - Children's mental health	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
(interdisciplinary education) and certification												
1092 MHTAAR 64.0												
MH Trust: Workforce Dev - Grant 582.04 Training and	Inc0TI	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
technical assistance for providers												
1092 MHTAAR 225.0												
MH Trust: Workforce Dev - Grant 1374.02 PhD Student	IncOTI	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Internships on OISPP												
1092 MHTAAR 45.0												
MH Trust: Workforce Dev - Grant 1384.02 Trust Training	Inc0TI	695.0	0.0	0.0	0.0	0.0	0.0	0.0	695.0	0	0	0
Cooperatives												
1092 MHTAAR 695.0												
MH Trust: Workforce De - Grant 574.04 Specialized skills	Inc0TI	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
and services training on serving cognitively impaired												
offenders												
1092 MHTAAR 60.0												

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		7	* * * Changes	from FY10 Adji	usted Base to	FY10 Governor	Request * * *	* (continued)				
MH Trust: Workforce Dev - Grant 573.04 Increase provider capacity to better serve cognitively impaired offenders 1092 MHTAAR 100.0	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
		,	* * * Changes	from FY10 Gove	ernor Request	to Governor's	Amended + * *	* *				
AMD: MH Trust: Workforce Dev - Grant 1384.02 Trust Training Cooperatives 1092 MHTAAR -136.0	Dec	-136.0	0.0	0.0	0.0	0.0	0.0	0.0	-136.0	0	0	0
AMD: MH Trust: Workforce Dev - Grant 573.04 Increase provider capacity to better serve cognitively impaired offende 1092 MHTAAR -20.0	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
AMD: MH Trust: Workforce Dev - Grant 574.04 Specialized skills & svcs training on serving cognitively impaired offe 1092 MHTAAR -5.0	Dec	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0	0	0
AMD: MH Trust: Workforce Dev - Grant 582.04 Training and technical assistance for providers 1092 MHTAAR -15.0	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
AMD: MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP 1092 MHTAAR -45.0	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
AMD: New Facilities Operating and Maintenance Costs - Integrated Sciences Building 1004 Gen Fund 1.025.0	Inc	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Facilities Maintenance and Repair 1004 Gen Fund 222.9	Inc	222.9	0.0	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
Cap to Op: Graduate Medical Education/Family Practice Residency Program 1004 Gen Fund 2,200.0	Inc	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
		,	* * * Changes	from Governor	's Amended + 1	to FY10 House	* * *					
Align Budget with Anticipated Expenditures	LIT	0.0	871.0	-14.2	0.0	-571.7	-303.4	545.3	-527.0	0	0	0
U of A Priority Program Enhancement and Growth-Health-Academic Programs 1004 Gen Fund 1,380.6	Inc	1,560.6	1,271.9	122.5	114.3	51.9	0.0	0.0	0.0	0	0	0
U of A Priority Program Enhancement and Growth-Health-Academic Programs 1004 Gen Fund 690.3	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 90.0 U of A Energy and Cooperative Extension Service 1004 Gen Fund 88.4	Inc	188.1	143.1	5.0	23.0	17.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 99.7 U of A K-12 Outreach 1004 Gen Fund 304.3 1048 Univ Rcpt 60.0	Inc	364.3	304.3	10.0	40.0	10.0	0.0	0.0	0.0	0	0	0

Agency: University of Alaska

Numbers and Language

1048 Univ Rcpt

Appropriation: University of Alaska Anchorage Allocation: Anchorage Campus

-1,025.0

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * Changes f	rom Governor'	's Amended +	to FY10 House *	* * (contin	ued)				
AMD: New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Inc	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
1.025.0 New Facilities Operating and Maintenance Costs - Integrated	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Sciences Building 1004 Gen Fund 500.0												
ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	-3,389.7	14.2	2,518.7	571.7	303.4	-545.3	527.0	0	0	0
		*	* * Changes f	rom FY10 Hous	se to Senate	Finance * * *						
U of A Adjusted Base New Facility Operating and Maintenance Costs	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt 344.3 U of A Adjusted Base New Facility Operating and	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	0	0	0
Maintenance Costs Using Existing Staff 1048 Univ Rcpt 344.3	1110	01110	100.0	0.0	211.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0-	0
1004 Gen Fund 690.3 1048 Univ Ropt 90.0												
Non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Inc	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 1,750.0												
Switch University Receipts for GF related to the Integrated Science Building 1004 Gen Fund 1,025.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Kenai Peninsula College

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts	ConfCom	13,034.1	8,473.6	202.9	2,636.9	1,340.0	159.4	221.3	0.0	85	2	0
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 36.9	ATrIn	36.9	* * Changes f	rom FYO9 Con [.] 0.0	ference Comm 36.9	ittee to FY09 0.0	Authorized * * 0.0	* 0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Autl	horized to Re	evised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0014 UAA Transfers Between Allocations 1004 Gen Fund 62.4	TrIn	62.4	0.0	0.0	62.4	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0014 UAA Transfers Between Allocations 1048 Univ Rcpt -36.5	Tr0ut	-36.5	0.0	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -36.9	LIT OTI	0.0 -36.9	105.3 0.0	-37.9 0.0	-87.4 -36.9	20.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Revised I	MP (no fuel/	as xfers) to	FY10 Adjusted E	Base * * *				
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education 1004 Gen Fund -922.6 1048 Univ Rcpt -320.4 1174 UA I/A -10.0	Tr0ut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1174 UA I/A -10.0 U of A Adjusted Base Salary Increase - UA Staff and Adjuncts 1004 Gen Fund 146.2	SalAdj	182.6	182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 36.4 U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 79.5 1048 Univ Rcpt 26.5 U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.8 1048 Univ Rcpt 0.2 U of A Adjusted Base Salary Increase - UAFT Market Increase	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 34.1 1048 Univ Rcpt 11.4 U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -36.8	SalAdj	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Kenai Peninsula College

s	*	* * Changes f	rom Revised I	MD (C . 7 .							
				MP (no tuei/	'gas xfers) to F	Y10 Adjusted I	Base * * * (co	ntinued)			
SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
s SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
•											
SalAdi	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
					EV4.0.0						
								0.0	0	0	_
Inc	18.7	0.0	0.0	18./	0.0	0.0	0.0	0.0	0	0	0
Dec	-373.8	0.0	0.0	-373.8	0.0	0.0	0.0	0.0	0	0	0
	*	* * * Changes f	rom FY10 Gov	ernor Redues	t to Governor's	Amended + *	* *				
Inc								0.0	Λ	Λ	0
1110	20.2	0.0	0.0	20.2	0.0	0.0	0.0	0.0	Ü	O	O
o TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
o TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
	•	SalAdj -2.5 SalAdj -22.4 Inc 18.7 Dec -373.8 Inc 26.2	SalAdj -2.5 -2.5 SalAdj -22.4 -22.4 *** Changes f	SalAdj -2.5 -2.5 0.0 SalAdj -22.4 -22.4 0.0 Inc 18.7 0.0 FY10 Adj Inc -373.8 0.0 0.0 Dec -373.8 0.0 0.0 Inc 26.2 ** * * Changes from FY10 Governor 0.0 ** * * Changes from Governor 983.2 71.0	SalAdj -2.5 -2.5 0.0 0.0 SalAdj -22.4 -22.4 0.0 0.0 Inc 18.7 0.0 FY10 Adjusted Base to 0.0 0.0 18.7 Dec -373.8 0.0 0.0 -373.8 Inc 26.2 *** Changes from FY10 Governor Requestor 0.0 0.0 26.2 *** Changes from Governor's Amended + 0.0 0.0 131.8	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 SalAdj -22.4 -22.4 0.0 0.0 0.0 Inc 18.7 0.0 0.0 18.7 0.0 Dec -373.8 0.0 0.0 -373.8 0.0 *** Changes from FY10 Governor Request to Governor's Inc 26.2 0.0 0.0 0.0 26.2 0.0 *** Changes from FY10 Governor's Amended + to FY10 House 71.0 131.8 67.0	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 0.0 SalAdj -22.4 -22.4 0.0 0.0 0.0 0.0 0.0 Inc 18.7 0.0 0.0 18.7 0.0 0.0 Dec -373.8 0.0 0.0 -373.8 0.0 0.0 Inc 26.2 *** Changes from FY10 Governor Request to Governor's Amended + ** Inc 26.2 0.0 0.0 26.2 0.0 0.0 *** Changes from Governor's Amended + to FY10 House *** Inc 1.253.0 983.2 71.0 131.8 67.0 0.0	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 0.0 0.0 SalAdj -22.4 -22.4 0.0 0.0 0.0 0.0 0.0 0.0 **** Changes from FY10 Adjusted Base to FY10 Governor Request *** Inc 18.7 0.0 0.0 18.7 0.0 0.0 0.0 Dec -373.8 0.0 0.0 -373.8 0.0 0.0 0.0 *** Changes from FY10 Governor Request to Governor's Amended + *** Inc 26.2 0.0 0.0 26.2 0.0 0.0 0.0 *** Changes from Governor's Amended + to FY10 House *** TrIn 1,253.0 983.2 71.0 131.8 67.0 0.0 0.0	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SalAdj -2.5 -2.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Kodiak College

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		*	* * FY09 Confe	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 278.3 1004 Gen Fund 2,612.2 1007 I/A Rcpts 354.5 1048 Univ Rcpt 962.1 1174 UA I/A 8.3	ConfCom	4,215.4	3,020.8	99.8	588.8	405.5	25.5	75.0	0.0	30	5	0
		*	* * Changes fr	om FYN9 Con-	ference Comm	ittee to FYN9	Authorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 36.2	ATrIn	36.2	0.0	0.0	36.2	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes fr	om FYO9 Auti	norized to R	evised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0014 UAA Transfers Between Allocations 1004 Gen Fund 58.4	TrIn	58.4	0.0	0.0	58.4	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -36.2	LIT OTI	0.0 -36.2	-12.7 0.0	22.0 0.0	43.1 -36.2	-52.4 0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -36.2												
							FY10 Adjusted					
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts 1004 Gen Fund 51.9	SalAdj	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 5.8 U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 25.3 1048 Univ Rcpt 6.4 U of A Adjusted Base Salary Increase - AHECTE Grid	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 1.5												
U of A Adjusted Base Salary Increase - UAFT Market Increase 1004 Gen Fund 10.9 1048 Univ Root 2.7	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 2.7 U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -12.0	SalAdj	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1044 Gen Fund -12.0 1048 Univ Rcpt -3.0 U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 5.4 U of A Adjusted Base Salary Decrement due to ORP Savings - Non Bargaining	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1.9 1048 Univ Ropt -0.2												

Numbers and Language

Appropriation: University of Alaska Anchorage

Allocation: Kodiak College

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * * Changes f	rom Revised	MP (no fuel,	gas xfers) to I	Y10 Adjusted	Base * * * (co	ntinued)			
U of A Reduce FY2009 Bar	rgaining Unit Contract Terms:	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend		•											
1004 Gen Fund	-5.6												
			*	* * * Changes f	rom FY10 Adj	usted Base	to FY10 Governo	Request * *	*				
U of A Adjusted Base Non	Personal Services Fixed Cost	Inc	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	6.7												
Remove Unrealizable Non	General Fund Budget Authority	Dec	-68.6	0.0	0.0	-68.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-5.0												
1007 I/A Rcpts	-33.0												
1048 Univ Rcpt	-30.6												
			*	* * * Changes f	rom FY10 Gov	ernor Regue	st to Governor's	s Amended + *	* *				
AMD: Facilities Maintenand	ce and Repair	Inc	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10.4												

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Matanuska-Susitna College

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 256.4 1004 Gen Fund 4,180.8 1007 I/A Rcpts 113.3 1048 Univ Rcpt 4,292.5 1151 VoTech Ed 180.0 1174 UA I/A 18.4	ConfCom	9,041.4	6,327.7	35.4	1,993.8	460.0	196.5	28.0	0.0	69	2	0
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 52.7	ATrIn	52.7	* * Changes f	rom FY09 Con 0.0	ference Comr 52.7	nittee to FYO9 A	wuthorized * *	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Aut	horized to F	Revised MP (no f	uel/gas xfers	5) * * *				
ADN 45-09-0014 UAA Transfers Between Allocations 1004 Gen Fund -19.1 1048 Univ Rcpt -61.0	Tr0ut	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -52.7	LIT OTI	0.0 -52.7	-8.9 0.0	9.0 0.0	-57.1 -52.7	198.8 0.0	-141.8 0.0	0.0	0.0	0	0	0
			* * Changes f			/gas xfers) to F						
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	149.3	149.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 119.6 1048 Univ Rcpt 29.7 U of A Adjusted Base Salary Increase - UAFT Across The Board Increase 1004 Gen Fund 54.3	SalAdj	72.4	72.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 18.1 U of A Adjusted Base Salary Increase - AHECTE Grid	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.1 1048 Univ Rcpt 0.2 U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 23.3 1048 Univ Ropt 7.8												
U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -25.0	SalAdj	-33.3	-33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -8.3 U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 7.4 1048 Univ Rcpt 0.8												

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Matanuska-Susitna College

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
- Non Bargaining 1004 Gen Fund	y Decrement due to ORP Savings	SalAdj	-2.1	* * * Changes -2.1	from Revised N	IP (no fuel , 0.0	/gas xfers) to 0.0	FY10 Adjusted 0.0	Base * * * (c	continued) 0.0	0	0	0
1048 Univ Rcpt U of A Reduce FY2009 Bare ACCFT Stipend 1004 Gen Fund	-0.4 gaining Unit Contract Terms: -15.2	SalAdj	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Non F Increases	Personal Services Fixed Cost	Inc	10.7	* * * Changes	from FY10 Adju 0.0	usted Base 1	to FY10 Governo	or Request * *	* 0.0	0.0	0	0	0
1048 Univ Rcpt Remove Unrealizable Non 0 1002 Fed Rcpts 1048 Univ Rcpt 1174 UA I/A	10.7 General Fund Budget Authority -6.4 -29.6 -2.9	Dec	-38.9	0.0	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
AMD: Facilities Maintenance	e and Repair 23.8	Inc	23.8	* * * Changes 0.0	from FY10 Gove	ernor Reques 23.8	st to Governor'	s Amended + *	* *	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Prince William Sound Community College

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi								
FY09 Conference Committee 1002 Fed Rcpts	ConfCom	7,007.6	4,158.2	174.0	1,688.5	721.4	209.0	56.5	0.0	53	1	0
						ittee to FYO9 A						
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 77.2	ATrIn	77.2	0.0	0.0	77.2	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Aut	horized to F	Revised MP (no f	fuel/gas xfers)	* * *				
ADN 45-09-0014 UAA Transfers Between Allocations 1004 Gen Fund 58.4 1174 UA I/A 100.0	TrIn	158.4	0.0	0.0	158.4	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	35.0	2.0	-183.0	116.7	30.0	-0.7	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -77.2	OTI	-77.2	0.0	0.0	-77.2	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Revised	MP (no fuel	gas xfers) to F	Y10 Adjusted B	Base * * *				
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 97.2 1048 Univ Rcpt 24.2 U of A Adjusted Base Salary Increase - UAFT Across The	SalAdj	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund 28.7 1048 Univ Rcpt 9.6												
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.5 1048 Univ Rept 0.3												
U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 12.3 1048 Univ Rept 4.1	0.7		40.0									
U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -14.0	SalAdj	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -4.6 U of A Adjusted Base Salary Increase - AHECTE Step	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 8.6 1048 Univ Ropt 0.9												

Numbers and Language

Appropriation: University of Alaska Anchorage Allocation: Prince William Sound Community College

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			•	* * * Changes	from Revised I	MP (no fuel,	/gas xfers) to I	FY10 Adjusted E	Base * * *	(continued)			
U of A Adjusted Base Sala	ary Decrement due to ORP Savings	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 Non Bargaining 													
1004 Gen Fund	-1.7												
1048 Univ Rcpt	-0.4												
U of A Reduce FY2009 Ba	argaining Unit Contract Terms:	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend													
1004 Gen Fund	-4.8												
			,	* * * Changes	from FY10 Adj	usted Base 1	to FY10 Governoi	r Request * * *	+				
U of A Adjusted Base Non	Personal Services Fixed Cost	Inc	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	11.4												
Remove Unrealizable Non	General Fund Budget Authority	Dec	-283.9	0.0	0.0	-283.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-120.3												
1007 I/A Rcpts	-34.4												
1048 Univ Rcpt	-123.8												
1174 UA I/A	-5.4												
			•	* * * Changes	from FY10 Gove	ernor Reques	st to Governor's	s Amended + * *	* *				
AMD: Facilities Maintenan	ice and Repair	Inc	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	11.7												

Numbers and Language

Appropriation: Small Business Development Center Allocation: Small Business Development Center

-550.0

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
			*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committe 1175 BLic&Corp	ee 550.0	ConfCom	550.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
			*	* * Changes f	rom FYO9 Aut	horized to F	Revised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0016 Align Budg	get with Anticipated Expenditures	LIT	0.0	485.2	21.0	32.8		0.0	0.0	-550.0	0	0	0
			*	* * Changes f	rom Revised	MP (no fuel	gas xfers) to I	FY10 Adiusted	Base * * *				
U of A Transfer Small Busin from Anchorage Campus	ness Development Center Funding	TrIn	337.2	299.0	5.6	24.1	8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1048 Univ Rcpt	257.2 80.0												
			*	* * Changes f	rom FY10 Adi	usted Base 1	co FY10 Governo	r Request * *	*				
U of A Small Business Deve Change	elopment Center Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	550.0												

1175 BLic&Corp

Numbers and Language

Appropriation: University of Alaska Fairbanks

Allocation: Fairbanks Campus

Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		,	* * * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 16,350.2 1003 G/F Match 430.3 1004 Gen Fund 102,790.1 1007 I/A Rcpts 1,328.0 1048 Univ Rcpt 83,985.3 1061 CIP Rcpts 2,450.6 1092 MHTAAR 40.0 1151 VoTech Ed 341.9 1174 UA I/A 27,513.9	ConfCom	235,230.3	121,956.0	4,314.1	72,412.7	23,744.7	2,870.8	3,790.0	6.142.0	1340	85	0
		4	* * * Changes f	rom FY09 Con	ference Comm	ittee to FYO9	Authorized * *	* *				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 3,259.3	ATrIn	3,259.3	0.0	0.0	3,259.3	0.0	0.0	0.0	0.0	0	0	0
		,	* * * Changes f	From FYO9 Aut	horized to R	evised MP (no	fuel/das yfers	:) * * *				
ADN 45-09-0014 UAF Transfers Between Allocations 1048 Univ Root 1,854.9	TrIn	1,854.9	0.0	0.0	1,854.9	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0014 UAF Transfers Between Allocations 1061 CIP Rcpts -700.0	Tr0ut	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
ADN 45-090-0013 Transfer Count of Split-Allocation Positions to Fairbanks Organized Research	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30	-4	0
ADN 45-090-0013 Transfer Count of Split-Allocation Position to Bristol Bay Campus	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -3,259.3	LIT OTI	0.0 -3,259.3	-1,133.2 0.0	363.9 0.0	3,909.1 -3,259.3	310.1	1.5 0.0	-1,731.8 0.0	-1,719.6 0.0	0	0	0
		4	* * * Changes f	rom Revised	MP (no fuel/	gas xfers) to I	Y10 Adjusted	Base * * *				
U of A Adjusted Base Maintenance and Repair Budget Transfer	Tr0ut	-725.0	0.0	0.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -725.0 Transfer Non General Fund Budget Authority 1002 Fed Roots -103.5	Tr0ut	-103.5	0.0	0.0	-103.5	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2009 Mental Health Trust Recommendations 1092 MHTAAR -40.0	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	2,810.6	2,810.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,585.2 1048 Univ Rcpt 425.4 1061 CIP Rcpts 800.0 U of A Adjusted Base Salary Increase - UAFT Across The Board Increase 1004 Gen Fund 1048 Univ Rcpt 0.1	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Fairbanks Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Revised N			<u> </u>					
U of A Adjusted Base Salary Increase - UNAC Across The	SalAdj	1,031.8	1,031.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund 515.9												
1048 Univ Rept 515.9												
U of A Adjusted Base Salary Increase - AHECTE Grid	SalAdj	107.1	107.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	Jairaj	107.1	107.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund 95.2												
1048 Univ Ropt 11.9												
U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	Jairaj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund 0.1												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT	Jairaj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -0.1												
U of A Adjusted Base Salary Increase - UNAC Market	SalAdj	303.6	303.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	Jairaj	303.0	303.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
1004 Gen Fund 151.8												
1048 Univ Rept 151.8												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-483.7	-483.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC	Jairaj	403.7	403.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
1004 Gen Fund -241.9												
1048 Univ Rcpt -241.8												
U of A Adjusted Base Salary Increase - AHECTE Step	SalAdj	377.4	377.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	Juindj	377.4	3//.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund 335.3												
1048 Univ Rcpt 42.1												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining	Sarriaj	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund -40.0												
1048 Univ Rcpt -31.0												
1040 Only Rept 51.0												
			* * * Changes									
Adjust Unrealizable Non General Fund Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts 418.4												
1174 UA I/A -418.4	_											_
U of A Adjusted Base Non Personal Services Fixed Cost	Inc	3,589.7	0.0	1,369.0	1,520.7	500.0	200.0	0.0	0.0	0	0	0
Increases												
1007 I/A Rcpts 500.0												
1048 Univ Rcpt 3,089.7				40.5	040 -	40 -				_	_	_
U of A Adjusted Base Compliance Mandates	Inc	233.0	0.0	10.0	213.0	10.0	0.0	0.0	0.0	0	0	0
1174 UA I/A 233.0	_		4000	40 =	= 0 -	20 =				_	_	_
U of A Priority Program Enhancement and	Inc	224.8	136.0	13.5	52.8	22.5	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs												
1004 Gen Fund 174.8												
1048 Univ Rcpt 50.0			405 -	40.5	400 -					_	_	_
U of A K-12 Outreach	Inc	365.0	195.0	13.0	126.6	20.4	10.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Fairbanks Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services C	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * Changes f	rom FY10 Adj	usted Base to	FY10 Governor	Request * *	* (continued)				
U of A K-12 Outreach (continued)												
1004 Gen Fund 225.0												
1048 Univ Rcpt 140.0	D	0 020 2	0.0	0.0	0 020 2	0.0	0.0	0.0	0.0	0	0	0
Remove Unrealizable Non General Fund Budget Authority 1002 Fed Rcpts -3,389.0	Dec	-8,839.3	0.0	0.0	-8,839.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Repts -5,369.0												
1007 1/A Repts -601.2 1048 Univ Rept -4,201.1												
1174 UA I/A -648.0												
MH Trust: Workforce Dev - AK Rural Behavioral Health	Inc0TI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
Training Acad - Telebehavioral Health	1110011	07.3	0.0	0.0	0.0	0.0	0.0	0.0	07.5	O	O	O
1092 MHTAAR 87.5												
MH Trust: Workforce Dev - Grant 1374.02 PhD Student	IncOTI	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Internships on OISPP												
1092 MHTAAR 45.0												
		*	* * Changes f	rom FV10 Gov	arnor Request	to Governor's	Amandad + *	* *				
AMD: MH Trust: Workforce Dev - AK Rural Behavioral Health	Dec	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
Training Acad - Telebehavioral Health	DCC	02.0	0.0	0.0	0.0	0.0	0.0	0.0	02.0	Ü	O	O
1092 MHTAAR -62.5												
AMD: MH Trust: Workforce Dev - Grant 1374.02 PhD	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
Student Internships on OISPP												
1092 MHTAAR -45.0												
AMD: New Facilities Operating and Maintenance - State	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Virology Lab												
1004 Gen Fund 150.0												
AMD: Facilities Maintenance and Repair	Inc	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 302.3												
		*	* * Changes f	rom Governor	's Amended + t	to FY10 House	* * *					
U of A Priority Program Enhancement and	Inc	224.8	136.0	13.5	52.8	22.5	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs												
1004 Gen Fund 174.8												
1048 Univ Rcpt 50.0												
U of A Priority Program Enhancement and	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs												
1004 Gen Fund 87.4												
1048 Univ Rcpt 25.0	T	265.0	105.0	10.0	100.0	20.4	10.0	0.0	0.0	0	0	0
U of A K-12 Outreach 1004 Gen Fund 225.0	Inc	365.0	195.0	13.0	126.6	20.4	10.0	0.0	0.0	0	0	0
1004 Gen Fund 225.0 1048 Univ Rcpt 140.0												
AMD: New Facilities Operating and Maintenance - State	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0		<u> </u>	
Virology Lab	THC	130.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund 150.0												
AMD: New Facilities Operating and Maintenance - State	Inc0TI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Virology Lab	21.0012		0.0	0.0	-00.0	0.0	0.0	3.0	0.0	ŭ	•	•
1004 Gen Fund 150.0												

Numbers and Language

Appropriation: University of Alaska Fairbanks

Allocation: Fairbanks Campus

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc _	PFT	PPT _	TMP
			*	* * Changes fr	om FY10 Hous	se to Senate F	inance * * *						
U of A Priority Program Enha	ncement and	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Pro	grams												
1004 Gen Fund	87.4												
1048 Univ Rcpt	25.0												

Numbers and Language

1004 Gen Fund

Appropriation: University of Alaska Fairbanks

150.0

Allocation: Future Farmers of Alaska

Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * Changes f	rom Governor	's Amended +	to FY10 House	* * *					
Create New Allocation for Future Farmers of Alaska 1004 Gen Fund 150.0	Inc	150.0	100.0	0.0	40.0	10.0	0.0	0.0	0.0	1	0	0
		*	* * Changes fi	rom FY10 Hous	se to Senate	Finance * * *						
Create New Allocation for Future Farmers of Alaska	Inc	150.0	100.0	0.0	40.0	10.0	0.0	0.0	0.0	1	 0-	0

Numbers and Language

Appropriation: University of Alaska Fairbanks Allocation: Fairbanks Organized Research

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Con	ference Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 89,564.5 1003 G/F Match 3,503.2 1004 Gen Fund 17,002.5 1007 I/A Rcpts 3,050.0 1048 Univ Rcpt 35,268.8 1061 CIP Rcpts 720.0 1174 UA I/A 3,900.0	ConfCom	153,009.0	81,867.3	5,360.5	41,890.7	9,342.4	10,847.6	3,100.5	600.0	723	31	0
		*	* * Changes	from FY09 Con	ference Comm	nittee to FYO9	Authorized * *	*				
Energy Research Sec. 1 Ch 27 SLA 2008 P43 L16 (HB310) 1002 Fed Rcpts -1,000.0 1003 G/F Match -500.0	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
		*	* * Changes	from FYO9 Aut	horized to F	Revised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0014 UAF Transfers Between Allocations 1061 CIP Rcpts 700.0	TrIn	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
ADN 45-090-0013 Transfer Count of Split-Allocation Positions from Fairbanks Campus	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30	4	0
ADN 45-09-0014 UAF Transfers Between Allocations 1048 Univ Rcpt -1,854.9	Tr0ut	-1,854.9	0.0	0.0	-1,854.9	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	-542.3	-59.2	880.5	284.9	-1,808.7	344.8	900.0	0	0	0
		*	* * Changes	from Davisad	MD (no fuel	(asc vforc) to	FY10 Adjusted E	Rase * * *				
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts 1004 Gen Fund 666.0	SalAdj	1,664.8	1,664.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 198.8 1061 CIP Rcpts 800.0	C-141;	670.4	670.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase 1004 Gen Fund 169.6	SalAdj	678.4	678.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 169.6 1048 Univ Rept 508.8												
U of A Adjusted Base Salary Increase - AHECTE Grid	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 13.3 1048 Univ Rcpt 1.6												
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	199.6	199.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 49.9 1048 Univ Rcpt 149.7	0.14.11	242.0	010.0	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
U of A Adjusted Base Salary Decrement due to ORP Savings - UNAC 1004 Gen Fund -79.7	SalAdj	-318.9	-318.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -239.2 U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Fairbanks **Allocation: Fairbanks Organized Research**

Agency: University of Alaska

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			,	* * * Changes fr	om Revised	MP (no fuel/gas	s xfers) to F	Y10 Adjusted E	Base * * * (cor	ntinued)			
•	ary Increase - AHECTE Step												
Increase (continued)	46.0												
1004 Gen Fund	46.9												
1048 Univ Rcpt	5.8	C-144:	FF 4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
,	ary Decrement due to ORP Savings	SalAdj	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 Non Bargaining 1004 Gen Fund 	-22.2												
	-22.2 -33.2												
1048 Univ Rcpt	-33.2												
				* * * Changes fr									
	n Personal Services Fixed Cost	Inc	941.0	0.0	0.0	851.0	90.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	941.0											_	_
U of A Energy and Coope		Inc	3,018.4	500.0	90.0	2,250.0	98.4	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts	400.0												
1004 Gen Fund	500.0												
1048 Univ Rcpt	2,118.4	D.	00 050 0	0.0	0.0	00 050 0	0.0	0.0	0.0	0.0	0	0	0
	n General Fund Budget Authority	Dec	-20,059.3	0.0	0.0	-20,059.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-14,674.3												
1007 I/A Rcpts	-699.6												
1048 Univ Rcpt	-4,531.4 -154.0												
1174 UA I/A	-154.0												
				* * * Changes fr									
U of A Energy and Coope		Inc	3,018.4	500.0	90.0	2,250.0	98.4	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts	400.0												
1004 Gen Fund	500.0												
1048 Univ Rcpt	2,118.4												
			,	* * * Changes fr	om FY10 Hou	se to Senate Fi	inance * * *						
U of A Energy and Coope	rative Extension Service - UAF	Inc0TI	1.818.4	500.0	40.0	1.200.0	48.4	30.0	0.0	0.0	0	0	0
Alaska Center for Energy			• • • • •			,							
1002 Fed Rcpts	400.0												
1004 Gen Fund	500.0												
1048 Univ Rcpt	918.4												

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Bristol Bay Campus

Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 1,365.2 1004 Gen Fund 1,231.6 1007 I/A Rcpts 300.0 1048 Univ Rcpt 647.1	ConfCom	3,543.9	2,547.9	169.7	627.7	157.9	0.0	40.7	0.0	26	2	0
		*	* * Changes f	rom FY09 Con	ference Comm	ittee to FYO9	Authorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 25.7	ATrIn	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FY09 Aut	horized to R	Revised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1002 Fed Rcpts 36.0	TrIn	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 11.8 ADN 45-09-0013 Transfer Count of Split-Allocation Position	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
from Fairbanks Campus ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	Tr0ut	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -30.0 ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -25.7	LIT	0.0 -25.7	114.4	-57.7 0.0	-23.5 -25.7	-58.7 0.0	0.0	25.5 0.0	0.0	0	0	0
		*	* * Changes f	rom Revised I	MP (no fuel/	gas xfers) to I	FV10 Adjusted	Rase * * *				
U of A Adjusted Base Maintenance and Repair Budget Transfer	TrIn	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 54.5 U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	81.7	81.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 73.5 1048 Univ Rcpt 8.2 U of A Adjusted Base Salary Increase - UAFT Across The	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund 1048 Univ Rcpt 3.5												
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase 1048 Univ Rcpt 1.2	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UAFT Market Increase 1004 Gen Fund 6.0	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 1.5 U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Bristol Bay Campus

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services C	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
			*	* * Changes f	rom Revised I	MP (no fuel/ga	as xfers) to F	Y10 Adjusted E	Base * * * (cor	ntinued)			
	Decrement due to ORP Savings												
 UAFT (continued) 													
1004 Gen Fund	-6.4												
1048 Univ Rcpt	-1.6												
U of A Adjusted Base Salary	Increase - UNAC Market	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1048 Univ Rcpt	0.4												
U of A Adjusted Base Salary	Decrement due to ORP Savings	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC													
1048 Univ Rcpt	-0.6												
U of A Adjusted Base Salary	Decrement due to ORP Savings	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining													
1004 Gen Fund	-1.6												
1048 Univ Rcpt	-0.2												
U of A Reduce FY2009 Barga	aining Unit Contract Terms:	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend		Ť											
1004 Gen Fund	-3.2												
			*	* * Changes f	rom FY10 Adj	usted Base to	FY10 Governor	Request * * *	ŧ				
Adjust Unrealizable Non Gen	eral Fund Budget Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-5.4												
1048 Univ Rcpt	5.4												
U of A Adjusted Base Non Pe	ersonal Services Fixed Cost	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	4.3												
Remove Unrealizable Non Go	eneral Fund Budget Authority	Dec	-230.3	0.0	0.0	-230.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-142.9												
1007 I/A Rcpts	-87.4												
			*	* * Changes f	rom FY10 Gov	ernor Request	to Governor's	Amended + * *	* *				
AMD: Facilities Maintenance 1004 Gen Fund	and Repair 14.6	Inc	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Chukchi Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 813.0 1002 Fed Rcpts 850.2 1004 Gen Fund 323.2	ConfCom	1,986.4	1,246.4	105.4	430.3	198.7	4.0	1.6	0.0	12	0	0
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 22.6	ATrIn	22.6	* * Changes f	From FY 09 Con 0.0	ference Comm 22.6	ittee to FY09 A	wuthorized * * 0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Aut	horized to Re	evised MP (no f	fuel/gas xfers) * * *				
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1004 Gen Fund 60.3	TrIn	60.3	0.0	0.0	60.3	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0013 Transfer Count of Split-Allocation Position from Interior-Aleutians Campus	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	Tr0ut	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -30.0 ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -22.6	LIT	0.0 -22.6	101.9	2.5 0.0	-103.9 -22.6	-0.5 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
		*	* * Changes f	rom Revised	MP (no fuel/	gas xfers) to F	V10 Adjusted	Rase * * *				
U of A Adjusted Base Maintenance and Repair Budget Transfer	TrIn	42.2	0.0	0.0	42.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 42.2 U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 26.8 1048 Univ Rcpt 3.0 U of A Adjusted Base Salary Increase - UAFT Across The	SalAd.j	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund 12.6	SaTAUJ	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1048 Univ Rcpt 3.1 U of A Adjusted Base Salary Increase - UAFT Market Increase	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 5.4 1048 Univ Rcpt 1.4 U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT 1004 Gen Fund -6.1	Sairag	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1048 Univ Rcpt -1.5 U of A Adjusted Base Salary Decrement due to ORP Savings - Non Bargaining	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1.8												

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Chukchi Campus

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * Changes f	rom Revised I	MP (no fuel/	/gas xfers) to F	Y10 Adjusted	Base * * * (cor	ntinued)			
- Non Bargaining (continued	,							-					
1048 Univ Rcpt	-0.2	0.3											
U of A Reduce FY2009 Bare ACCFT Stipend	gaining Unit Contract Terms:	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.6												
			*	* * Changes f	rom FY10 Adi	usted Base t	to FY10 Governor	Request * *	*				
U of A Adjusted Base Non F Increases	Personal Services Fixed Cost	Inc	2.8	0.0	0.0	2.8		0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	2.8												
•	General Fund Budget Authority -75.6 -6.2	Dec	-81.8	0.0	0.0	-81.8	0.0	0.0	0.0	0.0	0	0	0
			*	* * Changes f	rom FY10 Gove	ernor Reques	st to Governor's	Amended + *	* *				
AMD: Facilities Maintenance 1004 Gen Fund	e and Repair 14.3	Inc	14.3	0.0	0.0	14.3		0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses Allocation: College of Rural and Community Development

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * FY09 Confe	rence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts	e 2,597.4	ConfCom	14,224.9	7,962.6	530.9	4,426.8	1,086.0	0.0	218.6	0.0	88	4	0
1002 Fed Repts	4.849.1												
1007 I/A Rcpts	764.9												
1048 Univ Rcpt	5,659.7												
1151 VoTech Ed	60.0												
1174 UA I/A	293.8												
			*	* * Changes fr	om FVOQ Autl	norized to Re	avisad MD (no :	fuel/gas vfers) * * *				
ADN 45-09-0014 UA-Comm	unity Campuses Transfers	TrIn	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
Between Allocations	anity campaces transfer	11 111	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	O	Ü	O
1151 VoTech Ed	55.0												
ADN 45-09-0014 UA-Comm		Tr0ut	-1,154.4	0.0	0.0	-1,154.4	0.0	0.0	0.0	0.0	0	0	0
Between Allocations	, , ,		•			,							
1002 Fed Rcpts	-557.0												
1004 Gen Fund	-285.9												
1048 Univ Rcpt	-311.5												
ADN 45-09-0015 Align Budg	get with Anticipated Expenditures	LIT	0.0	-612.6	55.3	657.5	-160.1	0.0	59.9	0.0	0	0	0
			*	* * Changes fr	om Revised I	MP (no fuel/o	gas xfers) to b	FY10 Adjusted F	Base * * *				
U of A Adjusted Base Mainte	enance and Repair Budget	TrIn	87.8	0.0	0.0	87.8	0.0	0.0	0.0	0.0	0	0	0
Transfer													
1004 Gen Fund	87.8												
U of A Adjusted Base Salary	/ Increase - UA Staff and	SalAdj	191.4	191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjuncts													
1004 Gen Fund	153.1												
1048 Univ Rcpt	38.3												
	/ Increase - UAFT Across The	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase	0.5												
1004 Gen Fund	35.3												
1048 Univ Rcpt	11.8	C-1/1:	24.2	04.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	/ Increase - UNAC Across The	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund	14.5												
1048 Univ Ropt	9.7												
U of A Adjusted Base Salary		SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase	moreage of a market	Sarriaj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund	15.2												
1048 Univ Rcpt	5.0												
	Decrement due to ORP Savings	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT	· ·	· ·											
1004 Gen Fund	-16.5												
1048 Univ Rcpt	-5.5												
U of A Adjusted Base Salary	/ Increase - UNAC Market	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	4.3												

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses Allocation: College of Rural and Community Development

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services Co	ommodities	Capital Outlay	<u> Grants</u>	Misc _	PFT	PPT	TMP
			*	* * Changes f	rom Revised N	MP (no fuel/ga:	s xfers) to F	Y10 Adjusted B	Base * * * (cor	ntinued)			
U of A Adjusted Base Salary	Increase - UNAC Market					_							
Increase (continued)	0.0												
1048 Univ Rcpt	2.9	0.74.1	44.7	11 7	0.0	0.0	0.0	0.0	0.0	0.0			0
	Decrement due to ORP Savings	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC	7.0												
1004 Gen Fund	-7.0												
1048 Univ Ropt	-4.7	College	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Decrement due to ORP Savings	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
 Non Bargaining 1004 Gen Fund 	-5.1												
1048 Univ Rept	-1.3												
U of A Reduce FY2009 Barg		SalAdi	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend	aning offic Contract Terms.	Jairauj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund	-13.6												
1004 Gen i did	13.0												
		= 101		* * Changes f									
Adjust Unrealizable Non Ger		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-63.5												
1048 Univ Rcpt	63.5		47.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0			0
U of A Adjusted Base Non Po	ersonal Services Fixed Cost	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
Increases	17.0												
1048 Univ Rcpt	17.0	T	07.7	CO 0	7 5	1.0	2 5	0.0	0.0	0.0	0	0	0
U of A Priority Program Enha		Inc	97.7	69.8	7.5	16.9	3.5	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Pro	ograms 81.7												
1004 Gen Fund 1048 Univ Ropt	16.0												
	teneral Fund Budget Authority	Dec	-276.5	0.0	0.0	-276.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-77.4	DEC	-270.5	0.0	0.0	-2/0.5	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts	-188.2												
1174 UA I/A	-10.9												
1174 67(1)7(10.9												
			*	* * Changes f		's Amended + to	o FY10 House		0.0	0.0		0	^
U of A Priority Program Enha		Inc	97.7	69.8	7.5	16.9	3.5	0.0	0.0	0.0	-0	0	0
Growth-Health-Academic Pro	ograms 81.7												
1004 Gen Fund	16.0												
1048 Univ Rcpt U of A Priority Program Enha		Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Pro		THC	40.0	34.9	3.7	0.0	1./	0.0	0.0	0.0	U	U	U
1004 Gen Fund	40.8												
1048 Univ Ropt	8.0												
1040 Only Rept	0.0												
				* * Changes f				0.0	0.0	0.0	0		0
U of A Priority Program Enha		Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0		- 0	
Growth-Health-Academic Pro													
1004 Gen Fund	40.8												
1048 Univ Rcpt	8.0												

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Interior-Aleutians Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 1,828.0 1004 Gen Fund 1,614.7 1007 I/A Rcpts 150.0 1048 Univ Rcpt 917.6	ConfCom	4,510.3	3,221.0	381.8	635.9	177.3	0.0	94.3	0.0	41	0	0
				rom FYO9 Con		mittee to FYO9 /	Authorized * *					
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 35.5	ATrIn	35.5	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FY09 Aut	horized to F	Revised MP (no	fuel/gas xfers	;) * * *				
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1002 Fed Rcpts 557.0	TrIn	580.6	0.0	0.0	580.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 23.6												
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	Tr0ut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -50.0												
ADN 45-09-0013 Transfer Count of Split-Allocation Position	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
to Chukchi Campus	LIT	0.0	113.4	16.9	-426.2	120.5	0.0	175.4	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -35.5	OTI	-35.5	0.0	0.0	-35.5		0.0	0.0	0.0	0	0	0
1004 Gen Fund -555.5												
						/gas xfers) to I						
U of A Adjusted Base Maintenance and Repair Budget Transfer 1004 Gen Fund 86.4	TrIn	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	85.4	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 76.9 1048 Univ Ropt 8.5												
U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 15.0 1048 Univ Ropt 3.7												
U of A Adjusted Base Salary Increase - UNAC Across The	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1048 Univ Rcpt 5.3												
U of A Adjusted Base Salary Increase - UAFT Market Increase	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 6.4												
1048 Univ Rcpt 1.6												
U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses

5.0

Allocation: Interior-Aleutians Campus

Transaction Title		Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * * Changes	from Revised I	MP (no fuel/	gas xfers) to F	Y10 Adjusted	Base * * * (co	ntinued)			
U of A Adjusted Base Salary D	ecrement due to ORP Savings			-			•	•					
- UAFT (continued)													
1004 Gen Fund	-6.5												
1048 Univ Rcpt	-1.6												
U of A Adjusted Base Salary In	ncrease - UNAC Market	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1048 Univ Rcpt	1.6												
U of A Adjusted Base Salary D	ecrement due to ORP Savings	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC	_	-											
1048 Univ Rcpt	-2.4												
U of A Adjusted Base Salary D	ecrement due to ORP Savings	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining	· ·	•											
1004 Gen Fund	-1.8												
1048 Univ Rcpt	-0.2												
U of A Reduce FY2009 Bargain	ning Unit Contract Terms:	SalAd.i	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend	ŭ	· ·											
1004 Gen Fund	-0.8												
			4	+ + Changes	from EV10 Addi	icted Dace t	co FY10 Governor	Doguest * *	+				
LL of A Adjusted Dage Non Dag	annal Carriago Fixed Cost	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Non Pers Increases	sonal Services Fixed Cost	THC	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	U	U	U
1048 Univ Rcpt	4.3												
U of A K-12 Outreach	4.3	Inc	100.7	69.0	18.5	8.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	95.7	THC	100.7	09.0	10.3	0.2	5.0	0.0	0.0	0.0	U	U	U
1048 Univ Ropt	5.0												
Remove Unrealizable Non Ger		Dec	-421.3	0.0	0.0	-421.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts	-381.8	Dec	-421.3	0.0	0.0	-421.3	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Ropts 1007 I/A Ropts	-18.8												
•	-20.7												
1048 Univ Rcpt	-20.7												
				* * Changes			st to Governor's						
AMD: Facilities Maintenance a		Inc	17.2	0.0	0.0	17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	17.2												
			*	* * Changes	from Governor	's Amended 4	to FY10 House	* * *					
U of A K-12 Outreach		Inc	100.7	69.0	18.5	8 2	5.0	0.0	0.0	0.0	<u> </u>		 0
1004 Gen Fund	95.7	1110	100.7	03.0	10.0	0.2	0.0	0.0	0.0	0.0	9	0	9

1048 Univ Rcpt

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		*	* * FY09 Confe	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 1,700.0 1004 Gen Fund 2,960.2 1007 I/A Rcpts 260.0 1048 Univ Rcpt 1,447.3 1174 UA I/A 25.0	ConfCom	6,392.5	4,678.1	187.5	1,208.0	318.9	0.0	0.0	0.0	52	3	0
		*	* * Changes fr	om FY09 Con	ference Comm	ittee to FYO9	Authorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 190.9	ATrIn	190.9	0.0	0.0	190.9	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes fr	om FYO9 Auti	norized to Re	evised MP (no	fuel/gas xfers) * * *				
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1048 Univ Rcpt 240.0	TrIn	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	Tr0ut	-39.8	0.0	0.0	-39.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -39.8	LIT	0.0	-344.0	-5.1	-55.5	46.0	354.7	3.9	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -190.9	OTI	-190.9	0.0	0.0	-190.9	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes fr	om Ravisad I	MP (no fuel/	as vfors) to	FY10 Adjusted E	Raco * * *				
U of A Adjusted Base Maintenance and Repair Budget Transfer	TrIn	162.3	0.0	0.0	162.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 162.3 U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 100.3 1048 Univ Ropt 11.2												
U of A Adjusted Base Salary Increase - UAFT Across The Board Increase 1004 Gen Fund 35.7	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 8.9 U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 3.8 U of A Adjusted Base Salary Increase - UAFT Market Increase	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 15.3 1048 Univ Rcpt 3.8 U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -17.4 1048 Univ Rcpt -4.4	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Kuskokwim Campus

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel _	Services (Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * Changes f	rom Revised M	IP (no fuel/g	as xfers) to F	Y10 Adjusted H	Base * * * (cor	ntinued)			
U of A Adjusted Base Salary Increase - AHECTE Step		SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	1.1												
U of A Adjusted Base Salary Decrement due to ORP Savings		SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 Non Bargaining 													
1004 Gen Fund	-1.9												
1048 Univ Rcpt	-0.2												
U of A Reduce FY2009 Bargaining Unit Contract Terms:		SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend		-											
1004 Gen Fund	-12.0												
		* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *											
U of A Adjusted Base Non Personal Services Fixed Cost		Inc	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	6.7												
Remove Unrealizable Non General Fund Budget Authority		Dec	-397.8	0.0	0.0	-397.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-285.1												
1007 I/A Rcpts	-62.2												
1048 Univ Rcpt	-50.2												
1174 UA I/A	-0.3												
		* * * Changes from FY10 Governor Request to Governor's Amended + * * *											
AMD: Facilities Maintenance and Repair 1004 Gen Fund 24.1		Inc	24.1	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	24.1												

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Northwest Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 737.0 1004 Gen Fund 1,521.1 1007 I/A Rcpts 10.0 1048 Univ Rcpt 270.2 1151 VoTech Ed 75.0 1174 UA I/A 5.0	ConfCom	2,618.3	2,166.6	52.8	290.3	83.6	25.0	0.0	0.0	22	2	0
		*	* * Changes f	rom FYO9 Con	ference Com	mittee to FYO9 A	Authorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 30.4	ATrIn	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Aut	horized to I	Revised MP (no 1	fuel/gas xfers)) * * *				
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	TrIn	70.3	0.0	0.0	70.3		0.0	0.0	0.0	0	0	0
1004 Gen Fund 70.3 ADN 45-09-0013 Transfer Count of Split-Allocation Position	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
to Cooperative Extension Service	LIT	0.0	41.2	0.2	-49.7	5.8	0.0	2.5	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -30.4	OTI	-30.4	0.0	0.0	-30.4		0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Ravisad	MD (no fuel	/gas xfers) to F	EVIN Adjusted F	Rase * * *				
U of A Adjusted Base Maintenance and Repair Budget	TrIn	41.8	0.0	0.0	41.8		0.0	0.0	0.0	0	0	0
Transfer 1004 Gen Fund 41.8		.200	0.0	0.0	,110	0.0	0.0	0.0	0.0	Ü	· ·	Ü
Transfer Non General Fund Budget Authority 1002 Fed Rcpts 103.5	TrIn	103.5	0.0	0.0	103.5		0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjuncts 1004 Gen Fund 48.1 1048 Univ Rept 5.2												
U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 17.3 1048 Univ Rcpt 4.3	0.344		0.4	0.0	0.0		0.0	0.0	0.0	^	•	0
U of A Adjusted Base Salary Increase - AHECTE Grid Increase 1004 Gen Fund 2.4	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UAFT Market Increase	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 7.4 1048 Univ Ropt 1.9	د ۱۷۹۰	10.2	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	U	U

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Northwest Campus

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	<u>TMP</u>
			*	* * Changes f	rom Revised N	MP (no fuel/o	gas xfers) to F	Y10 Adiusted	Base * * * (cor	ntinued)			
U of A Adjusted Base Salary De	ecrement due to ORP Savings						•						
- UAFT (continued)													
1004 Gen Fund	-8.2												
1048 Univ Rcpt	-2.0												
U of A Adjusted Base Salary Inc	crease - AHECTE Step	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	0.7												
U of A Adjusted Base Salary De	ecrement due to ORP Savings	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 Non Bargaining 													
1004 Gen Fund	-1.8												
1048 Univ Rcpt	-0.2												
U of A Reduce FY2009 Bargain	ning Unit Contract Terms:	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend													
1004 Gen Fund	-4.0												
			*	* * Changes f	rom FY10 Adi	usted Base to	o FY10 Governor	Request. * *	*				
U of A Adjusted Base Non Pers	onal Services Fixed Cost	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Increases								***	***			-	
1048 Univ Rcpt	4.3												
Remove Unrealizable Non Gene		Dec	-2.1	0.0	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	-2.1	500		0.0	0.0		0.0	0.0	0.0	0.0	Ü	Ü	Ü
					FV10 Ca	D	h ha Camanania						
AMD. Facilities Mainten	d Danaia	Time					t to Governor's			0.0	0	0	0
AMD: Facilities Maintenance an 1004 Gen Fund	17.0	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	U	0	0

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Tanana Valley Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 800.4 1004 Gen Fund 5,086.3 1007 I/A Rcpts 247.5 1048 Univ Rcpt 5,135.9 1151 VoTech Ed 473.1	ConfCom	11,758.2	8,853.3	62.5	1,737.4	1,032.0	43.0	30.0	0.0	77	10	0
1174 UA I/A 15.0												
						evised MP (no f						
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1004 Gen Fund 252.8 1048 Univ Rcpt 182.0	TrIn	434.8	0.0	0.0	434.8	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations	Tr0ut	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed -55.0 ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	-446.8	-23.0	82.0	430.8	-43.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Revised I	MP (no fuel/	gas xfers) to F	Y10 Adjusted E	Base * * *				
U of A Adjusted Base Maintenance and Repair Budget Transfer	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 250.0 U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	207.3	207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 165.9 1048 Univ Rcpt 41.4 U of A Adjusted Base Salary Increase - UAFT Across The	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board Increase 1004 Gen Fund 64.9 1048 Univ Rcpt 21.6												
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase 1004 Gen Fund 2.9	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 2.0 U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 27.8 1048 Univ Rcpt 9.3												
U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT 1004 Gen Fund -29.1	SalAdj	-38.8	-38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -9.7 U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.9 1048 Univ Rcpt 0.6												

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Tanana Valley Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * * Changes f	rom Revised N	MP (no fuel/	gas xfers) to F	Y10 Adiusted E	Base * * * (coi	ntinued)			
U of A Adjusted Base Salary Decrement due to ORP Savings - UNAC	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1.4 1048 Univ Ropt -0.9												
U of A Adjusted Base Salary Decrement due to ORP Savings - Non Bargaining	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1.8 1048 Univ Rept -0.5												
U of A Reduce FY2009 Bargaining Unit Contract Terms: ACCFT Stipend	SalAdj	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -27.2												
		*	* * * Changes f	rom FY10 Adji	usted Base t	o FY10 Governor	Request * *	*				
Adjust Unrealizable Non General Fund Budget Authority 1002 Fed Rcpts -111.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 111.1 U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	12.7	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 12.7 U of A Priority Program Enhancement and	Inc	126.3	81.5	7.8	32.0	5.0	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs 1004 Gen Fund 94.3	20		01.0	7.10	02.0	0.0	0.0	0.0	0.0		J	
1048 Univ Rcpt 32.0 Remove Unrealizable Non General Fund Budget Authority	Dec	-63.9	0.0	0.0	-63.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -0.8 1007 I/A Rcpts -62.8 1174 UA I/A -0.3												
		*	* * Changes f	From EV10 Gove	arnor Raduas	t to Governor's	Amandad + * 3	* *				
AMD: Facilities Maintenance and Repair 1004 Gen Fund 44.5	Inc	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0	0	0
		*	* * * Changes f	rom Governor	's Amended +	to FY10 House	* * *					
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Inc	126.3	81.5	7.8	32.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 94.3 1048 Univ Rept 32.0												
U of A Priority Program Enhancement and Growth-Health-Academic Programs 1004 Gen Fund 47.2 1048 Univ Rcpt 16.0	Inc	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0.0	0	0	0
						Finance * * *						
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Inc	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0.0	0	0	0

1004 Gen Fund 1048 Univ Rcpt

Numbers and Language

Appropriation: University of Alaska Community Campuses

Allocation: Cooperative Extension Service

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		*	* * FY09 Conf	erence Commit	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 3,795.2 1003 G/F Match 1,305.8 1004 Gen Fund 2,915.8 1007 I/A Rcpts 409.7 1048 Univ Rcpt 1,149.5 1174 UA I/A 30.0	ConfCom	9,606.0	7,172.8	336.9	1,539.1	197.2	10.0	0.0	350.0	79	25	0
		*	* * Changes f	rom FYO9 Con	ference Commi	ttee to FYO9 A	uthorized * *	*				
Cooperative Extension, Public Service and Outreach-Cooperative Extension Support Sec. 1 Ch 27 SLA 2008 P43 L28 (HB310) 1004 Gen Fund -350.0	Veto	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
		*	* * * Changes f	rom FYO9 Auth	norized to Re	vised MP (no f	uel/gas xfers)	* * *				
ADN 45-09-0013 Transfer Count of Split-Allocation Position from Northwest Campus	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 45-09-0014 UA-Community Campuses Transfers Between Allocations 1002 Fed Rcpts -36.0 1004 Gen Fund -93.1 1048 Univ Rcpt -0.5	Tr0ut	-129.6	0.0	0.0	-129.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -0.5 ADN 45-09-0015 Align Budget with Anticipated Expenditure	es LIT	0.0	-356.6	184.6	206.5	-29.5	-5.0	0.0	0.0	0	0	0
		*	* * * Changes f	rom Revised N	MP (no fuel/g	as xfers) to F	Y10 Adjusted B	ase * * *				
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts 1004 Gen Fund 1048 Univ Ropt 81.7 52.2	SalAdj	133.9	133.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase 1004 Gen Fund 52.4 1048 Univ Rcpt 52.3	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UNAC Market Increase 1004 Gen Fund 15.4 1048 Univ Root 15.4	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Decrement due to ORP Saving - UNAC 1004 Gen Fund -24.1	gs SalAdj	-48.2	-48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt -24.1 U of A Adjusted Base Salary Decrement due to ORP Saving Non Bargaining 1004 Gen Fund -1.4 1048 Univ Rcpt -0.9	gs SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses

Allocation: Cooperative Extension Service

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			*	* * Changes f	rom FY10 Adii	usted Base to	o FY10 Governor	Request * *	*				
U of A Adjusted Base Non	Personal Services Fixed Cost	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Increases													
1048 Univ Rcpt	6.4												
U of A Energy and Coopera	ative Extension Service	Inc	1,761.6	450.0	50.0	1,161.6	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts	500.0												
1004 Gen Fund	411.6												
1048 Univ Rcpt	850.0												
	General Fund Budget Authority	Dec	-679.0	0.0	0.0	-679.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-517.4												
1007 I/A Rcpts	-68.8												
1048 Univ Rcpt	-92.5												
1174 UA I/A	-0.3												
			*	* * Changes f	rom Governor	's Amended +	to FY10 House	* * *					
U of A Energy and Coopera	ative Extension Service	Inc	1,761.6	450.0	50.0	1,161.6	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts	500.0												
1004 Gen Fund	411.6												
1048 Univ Rcpt	850.0												
			*	* * Changes f	rom FY10 Hous	se to Senate	Finance * * *						
U of A Energy and Coopera	ative Extension Service - UAF	Inc0TI	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
Cooperative Extension Ser			-			•							
1002 Fed Rcpts	500.0												
1004 Gen Fund	450.0												
1048 Univ Rcpt	850.0												

Numbers and Language

Appropriation: University of Alaska Southeast Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	ТМР
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts	ConfCom	41,585.9	23,764.4	815.0	9,776.6	3,861.7	1,196.0	2,172.2	0.0	261	11	0
		*	* * Changes f	rom FYO9 Con	ference Comm	ittee to FYO9	Authorized * *	* *				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 338.7	ATrIn	338.7	0.0	0.0	338.7	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FVOQ Auti	horized to R	Revised MP (no	fuel/mac vfers	.) * * *				
ADN 45-09-0014 UAS Transfers Between Allocations	Tr0ut	-15.7	0.0	0.0	-15.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -15.7 ADN 45-09-0015 Align Budget with Afficiated Expenditures	LIT OTI	0.0 -338.7	754.2 0.0	-3.8 0.0	-771.6 -338.7	135.5 0.0	-8.2 0.0	-106.1 0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -338.7	UII								0.0	U	U	U
						gas xfers) to H						
Transfer Non General Fund Budget Authority 1002 Fed Rcpts -117.8	Tr0ut	-117.8	0.0	0.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts 1004 Gen Fund 451.4 1048 Univ Rcpt 112.8	SalAdj	564.2	564.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UAFT Across The Board Increase 1004 Gen Fund 23.2 1048 Univ Rcpt 7.7	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase 1004 Gen Fund 124.9 1048 Univ Rcpt 83.3	SalAdj	208.2	208.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - AHECTE Grid Increase 1004 Gen Fund 14.1 1048 Univ Ropt 1.6	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UAFT Market Increase 1004 Gen Fund 10.0 1048 Univ Rcpt 3.3	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Southeast Allocation: Juneau Campus

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			,	* * Changes	from Revised	MP (no fuel/	/gas xfers) to F	Y10 Adjusted	Base * * * (co	ntinued)			
U of A Adjusted Base Salary D - UAFT	ecrement due to ORP Savings	SalAdj	-14.9	-14.9	0.0	0.0		0.0	0.0	0.0	0	0	0
1004 Gen Fund	-11.2												
1048 Univ Rcpt	-3.7												
U of A Adjusted Base Salary In	ncrease - UNAC Market	SalAdj	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	36.8												
1048 Univ Rcpt	24.5												
U of A Adjusted Base Salary D	ecrement due to ORP Savings	SalAdj	-101.4	-101.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC													
1004 Gen Fund	-60.8												
1048 Univ Rcpt	-40.6												
U of A Adjusted Base Salary In	ncrease - AHECTE Step	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund	49.6												
1048 Univ Rcpt	5.5												
U of A Adjusted Base Salary D	ecrement due to ORP Savings	SalAdj	-31.0	-31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 Non Bargaining 													
1004 Gen Fund	-24.8												
1048 Univ Rcpt	-6.2												
U of A Reduce FY2009 Bargain	ning Unit Contract Terms:	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend													
1004 Gen Fund	-9.6												
			,	* * * Changes	from FV10 Adi	usted Rase t	to FY10 Governor	Remiest * *	*				
U of A Adjusted Base Non Pers	sonal Services Fixed Cost	Inc	392.5	0.0	100.0	212.5		0.0	0.0	0.0	0	0	0
Increases	Sorial Cervices Fixed Cost	THE	332.3	0.0	100.0	L1L.5	00.0	0.0	0.0	0.0	O	O	O
1048 Univ Rcpt	392.5												
U of A Adjusted Base Complian		Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A	25.0	THE	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	O	O	O
U of A Priority Program Enhance		Inc	134.0	107.0	2.0	23.0	2.0	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Prog	rams	THE	154.0	107.0	2.0	23.0	2.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund	112.5												
1048 Univ Rcpt	21.5												
U of A K-12 Outreach	21.0	Inc	200.0	124.7	13.3	57.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	175.0	THE	200.0	127.7	10.0	37.0	3.0	0.0	0.0	0.0	O	O	0
1048 Univ Ropt	25.0												
Remove Unrealizable Non Ger		Dec	-1,184.5	0.0	0.0	-1,184.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-678.0	DCC	1,10110	0.0	0.0	1,101.0	0.0	0.0	0.0	0.0	Ü	Ü	0
1007 I/A Ropts	-198.3												
1048 Univ Ropt	-278.9												
1174 UA I/A	-29.3												
	23.0					_							
		-					st to Governor's				_	_	_
AMD: Facilities Maintenance a		Inc	50.9	0.0	0.0	50.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	50.9												

Numbers and Language

Appropriation: University of Alaska Southeast

10.7

Allocation: Juneau Campus

1004 Gen Fund 1048 Univ Rcpt

Transaction Title	Trans Type	Total Expnd	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * Changes fi	rom Governor	's Amended +	to FY10 House	* * *					
U of A Priority Program Enhancement and	Inc	134.0	107.0	2.0	23.0	2.0	0.0	0.0	0.0	0		0
Growth-Health-Academic Programs												
1004 Gen Fund 112.5												
1048 Univ Rcpt 21.5												
U of A Priority Program Enhancement and	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
Growth-Health-Academic Programs												
1004 Gen Fund 56.3												
1048 Univ Rcpt 10.7												
U of A K-12 Outreach	Inc	200.0	124.7	13.3	57.0	5.0	0.0	0.0	0.0	0	 0	0
1004 Gen Fund 175.0												
1048 Univ Rcpt 25.0												
		*	* * Changes f	rom FY10 Hou	se to Senate	Finance * * *						
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 56.3												

Numbers and Language

Appropriation: University of Alaska Southeast Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		*	* * FY09 Confe	erence Commi	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 213.5 1004 Gen Fund 2,336.3 1007 I/A Rcpts 163.0 1048 Univ Rcpt 1,898.2 1151 VoTech Ed 317.0 1174 UA I/A 13.1	ConfCom	4,941.1	3,135.3	89.7	1,298.1	378.0	20.0	20.0	0.0	34	4	0
		*	* * Changes fi	rom FYO9 Con	ference Comr	mittee to FYO9 A	uthorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 32.3	ATrIn	32.3	0.0	0.0	32.3	0.0	0.0	0.0	0.0	0	0	0
		*	* * * Changes fi	rom FYO9 Aut	norized to F	Revised MP (no f	uel/gas xfers) * * *				
ADN 45-09-0014 UAS Transfers Between Allocations 1004 Gen Fund 6.5	TrIn	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures	LIT	0.0	-21.2	-29.7	14.8	36.1	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -32.3	OTI	-32.3	0.0	0.0	-32.3	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes fi	rom Revised I	MP (no fuel	/gas xfers) to F	Y10 Adiusted	Base * * *				
Transfer Non General Fund Budget Authority 1002 Fed Rcpts 117.8	TrIn	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	73.6	73.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 66.2 1048 Univ Rcpt 7.4												
U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 19.8 1048 Univ Ropt 5.0												
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.3												
U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 8.5												
1048 Univ Ropt 2.1												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-12.1	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT 1004 Gen Fund -9.7												
1048 Univ Rcpt -2.4 U of A Adjusted Base Salary Increase - AHECTE Step	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 8.0												

Numbers and Language

Appropriation: University of Alaska Southeast

Allocation: Ketchikan Campus

Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	Travel_	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-1.8	* * * Changes 1 -1.8	from Revised N	MP (no fuel,	/gas xfers) to	FY10 Adjusted E	Base * * * (co	ntinued) 0.0	0	0	0
- Non Bargaining 1004 Gen Fund -1.6 1048 Univ Rcpt -0.2												
U of A Reduce FY2009 Bargaining Unit Contract Terms: ACCFT Stipend 1004 Gen Fund -8.0	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes	from FY10 Adiu	usted Base 1	to FY10 Governo	r Request * * *	•				
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 7.1 Remove Unrealizable Non General Fund Budget Authority 1048 Univ Rcpt -4.9	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes	from FY10 Gove	ernor Reques	st to Governor'	s Amended + * *	* *				
AMD: Facilities Maintenance and Repair 1004 Gen Fund 11.0	Inc	11.0	0.0	0.0	11.0		0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Southeast Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		*	* * FY09 Conf	erence Commit	ttee * * *							
FY09 Conference Committee 1002 Fed Rcpts 1,331.4 1004 Gen Fund 2,887.9 1007 I/A Rcpts 300.0 1048 Univ Rcpt 3,337.1 1174 UA I/A 57.4	ConfCom	7,913.8	4,612.3	499.6	2,032.6	629.3	91.0	49.0	0.0	57	4	0
		*	* * Changes f	rom FY09 Conf	ference Comm	ittee to FYO9 A	uthorized * *	*				
ADN 45-9-0017 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 12.6	ATrIn	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Auth	norized to R	evised MP (no f	uel/gas xfers) * * *				
ADN 45-09-0014 UAS Transfers Between Allocations 1004 Gen Fund 9.2	TrIn	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
ADN 45-09-0015 Align Budget with Anticipated Expenditures Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -12.6	LIT OTI	0.0 -12.6	65.7 0.0	-0.5 0.0	11.5 -12.6	14.3 0.0	-91.0 0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Revised N	MP (no fuel/	gas xfers) to F	Y10 Adjusted I	Base * * *				
U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	SalAdj	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 100.9 1048 Univ Rcpt 25.2 U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 28.9 1048 Univ Rcpt 9.7 U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.7 1048 Univ Rcpt 1.2 U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.2 1048 Univ Rcpt 0.1 U of A Adjusted Base Salary Increase - UAFT Market	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase 1004 Gen Fund 12.4 1048 Univ Rcpt 4.1 U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UAFT 1004 Gen Fund 1048 Univ Rept -5.0	Jarnaj	19.9	19.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: University of Alaska Southeast Allocation: Sitka Campus

Agency:	University of	of Alaska
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Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services Com	mmodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes f	rom Revised N	MP (no fuel/gas	xfers) to F	Y10 Adjusted B	ase * * * (con	tinued)			
U of A Adjusted Base Salary Increase - UNAC Market												
Increase (continued)												
1004 Gen Fund 0.5												
1048 Univ Rcpt 0.3												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- UNAC												
1004 Gen Fund -1.0												
1048 Univ Rcpt -0.7												
U of A Adjusted Base Salary Increase - AHECTE Step	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase												
1004 Gen Fund 4.3												
1048 Univ Rcpt 0.5												
U of A Adjusted Base Salary Decrement due to ORP Savings	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Non Bargaining	•											
1004 Gen Fund -1.6												
1048 Univ Rcpt -0.4												
U of A Reduce FY2009 Bargaining Unit Contract Terms:	SalAd.i	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ACCFT Stipend	· ·											
1004 Gen Fund -12.0												
					usted Base to F							
U of A Adjusted Base Non Personal Services Fixed Cost	Inc	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
Increases												
1048 Univ Rcpt 11.4												
Remove Unrealizable Non General Fund Budget Authority	Dec	-391.3	0.0	0.0	-391.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts -205.4												
1007 I/A Rcpts -134.0												
1048 Univ Rcpt -51.4												
1174 UA I/A -0.5												
			* * * Changes f	rom FY10 Gove	ernor Request to	o Governor's	Amended + * *	* *				
AMD: Facilities Maintenance and Repair	Inc	15.7	0.0	0.0	15.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 15.7	1110	10.7	0.0	0.0	10.,	0.0	0.0	0.0	0.0	9	9	J
100. 00 unu												

Column Definitions

09 CC (**FY09 Conference Committee**) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (**Revised MP** (**no fuel/gas xfers**)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (**FY10 Adjusted Base**) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (**Governor's Amended +**) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.