2009 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Fin

Numbers and Language Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Commercial Fisheries													
Westward Region Fisheries Management Bering Sea crab research in the Westward region	Sen Fin	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
related to Endangered Species Act 1061 CIP Rcpts 793.7													
Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Act													
1002 Fed Rcpts 793.7 1061 CIP Rcpts -793.7													
* * Allocation Difference * *		-	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation													
AMD: Wildlife Pilot Program of Urban Response Teams	GovAmd+	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 190.0		-	100.0	170.0	0.0	20.0	0.0		0.0	0.0			
* * Allocation Difference * *			-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects Partial Restoration of One-Time Item (general funds)	GovAmd+	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
for Pinniped Research 1004 Gen Fund 930.0													
Partial Restoration of One-Time Item for Pinniped	Sen Fin	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
Research related to the Endangered Species Act 1061 CIP Rcpts 930.0													
Utilize federal receipts for Pinniped Research (Stellar sea lion.harbor seal. ice seals)	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 930.0													
1061 CIP Rcpts -930.0 ** Allocation Difference **		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Reduce funding to Public Shooting Ranges	Sen Fin	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game -114.1 Restore funding (cut in subcommittee) for Public	Sen Fin	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
Shooting Ranges 1024 Fish/Game 114.1													
** Allocation Difference **		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Fin

Numbers and Language Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Habitat Habitat For work associated with development of a natural	GovAmd+	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
gas pipeline 1007 I/A Rcpts 180.0		-									0	-	0
Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work 1007 I/A Rcpts 180.0	Sen Fin	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			0.0	-180.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference *** **** Agency Difference **** ***** All Agencies Difference *****			0.0 603.7 603.7	-180.0 70.0 70.0	0.0 10.0 10.0	180.0 518.7 518.7	0.0 5.0 5.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

Column Definitions

GovAmd+ (**Governor's Amended** +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.