

**Office of the Governor
FY25 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Executive Operations / Executive Office	Add Two Special Agents (01-#014, 01-#016) to Increase Security	(01-#014, 01-#016) to Increase Security \$300.0 Gen Fund (UGF) 2 TMP Positions Inc	Have these positions been hired? If so, on what date, and if not, is recruitment currently in progress?
<p>Agency Response Yes, both were hired and filled both positions on 7/8/24.</p>				
2	Elections / Elections	Elections Ranked Choice Voting Media Campaign (FY24-FY25)	\$2,500.0 Gen Fund (UGF) MultiYr	How much of this appropriation has been expended so far? Is any lapse anticipated?
<p>Agency Response This appropriation has approximately \$250.0 available to spend however all invoices have not been received. Elections is following up with the vendor(s).</p>				
3	Elections / Elections	Recounts of Ballot Measure 2 and HD 28	n/a	How much did the recounts cost? Will a supplemental appropriation be required?
<p>Agency Response Recount costs are estimated at \$40.0. Final numbers are not in and may not be known until mid-January. At this time, Elections does not anticipate needing a supplemental appropriation.</p>				
4	Federal Infrastructure Office / Federal Infrastructure Office	Federal Infrastructure Office Staffing	\$1,000.0 Gen Fund (UGF) IncT (FY24-27)	How many positions are currently filled in the infrastructure office? Please provide a summary of planned expenditures in FY25.
<p>Agency Response We have been unable to find a candidate since the last manager resigned. While neither positions are filled, we have one staff member working on the program at a lower level who is managing the contractor, compiling the weekly email for distribution, updating the website and managing the daily work.</p>				