

**University
FY24 Midyear Status Report**

| Item No. | Appropriation / Allocation | Description | Amount / Fund Source | LFD Questions |
|---|---|---|--|--|
| 1 | University of Alaska / Various | Compensation Increases for University Staff, Faculty, and Firefighters | Total: \$22,245.0 \$1,100.0 Federal \$19,621.9 Gen Fund (UGF) \$1,523.1 Univ Rcpt (DGF) | Is this increment projected to meet the contractual compensation increase obligations? Will the University need to divert other funding to meet those obligations? |
| <p>Agency Response: UA anticipates this funding will be sufficient to cover compensation increases. No systemwide funding reallocation is planned for FY024.</p> | | | | |
| 2 | University of Alaska / Anchorage Campus | Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI | Total: \$582.0 \$48.0 Gen Fund (UGF) \$534.0 Univ Rcpt (DGF) | Is the program on track to add the 10 additional students over the next two years? |
| <p>Agency Response: The WWAMI growth is occurring over two academic years, and UAA is well on its way to meeting the goal of expanding from 20 to 30 students. The first round of 5 additional students occurred with this past summer's new WWAMI cohort. UAA will add another 5 in the cohort of summer 2025. We cannot add them this coming summer due to space constraints. The FY24 Capital Budget included \$2 million in state funds for increasing WWAMI space. This effort is part of the first phase of our College of Health Workforce Expansion project with construction set to start this summer. After this, we will have cohorts of 30 from summer 2025 forward.</p> | | | | |