

**Department of Military and Veterans' Affairs
FY24 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Military and Veterans' Affairs / Veterans' Services	Add Program Coordinator 1 (09-#013) for the Alaska Veterans Cemetery	\$107.0 Gen Fund (UGF) 1 PFT Position	<p>What is the progress of the cemetery construction? Has this position been hired and what are their duties?</p> <p>Agency Response: Cemetery construction has not begun yet because Veterans' Services is awaiting the award of federal funds.</p> <p>The new position has been filled and the position supports existing and new programs that sustain comprehensive advocacy programs for veterans, active duty, guard reserve, their dependents and/or survivors. A large portion of this involves overseeing the State of Alaska Interior Veterans Cemetery project. Once established, this will be a permanent program and will require coordination with numerous stakeholders. This position will act as the primary administrative Cemetery Contract Monitor once construction is complete.</p>
2	Military and Veterans' Affairs / Alaska Military Youth Academy	Updates and Modernization of Campus	\$881.9 Gen Fund (UGF) IncOTI	<p>What updates have been done to the campus to date? Was any of this funding used to meet the match requirement given that the \$475.0 increment was not sufficient to meet the 25% match for the \$1.9m Fed funding that freed up this UGF funding.</p> <p>Agency Response: Equipment updates have been made in the dining facility for food preparation, storage, and service for cadets. Office furniture has been updated to allow for more usable workspace for cadets and staff, and classroom computers have been replaced.</p> <p>Since the 475.0 in GF retained for the match requirement is not actually sufficient to meet the 25% match portion of the 75%/25% split requirement, we estimate that 160.0 of the 881.9 will be used to satisfy that requirement in FY2024.</p>