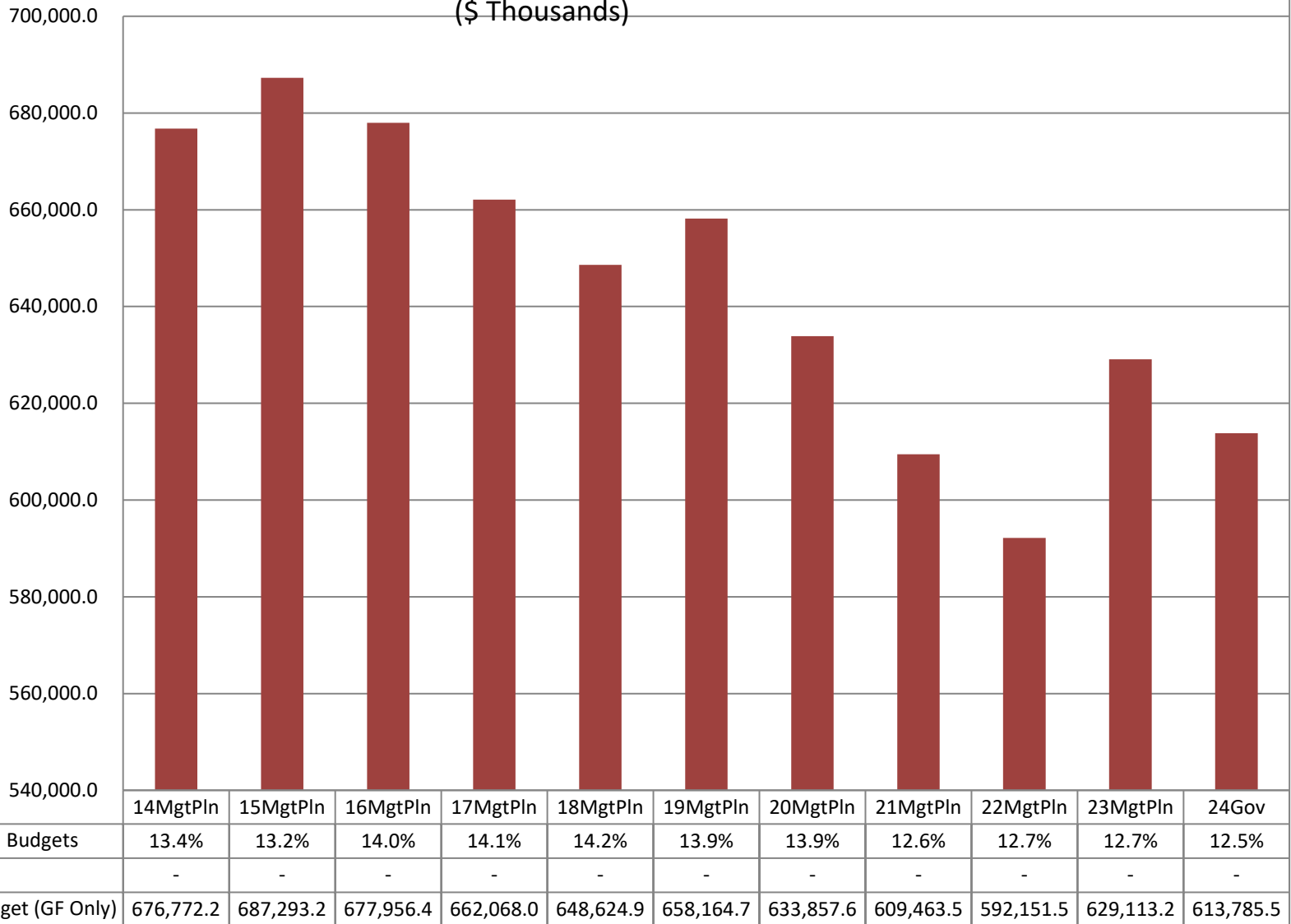


# University of Alaska Share of Total Agency Operations

(GF Only)  
(\$ Thousands)

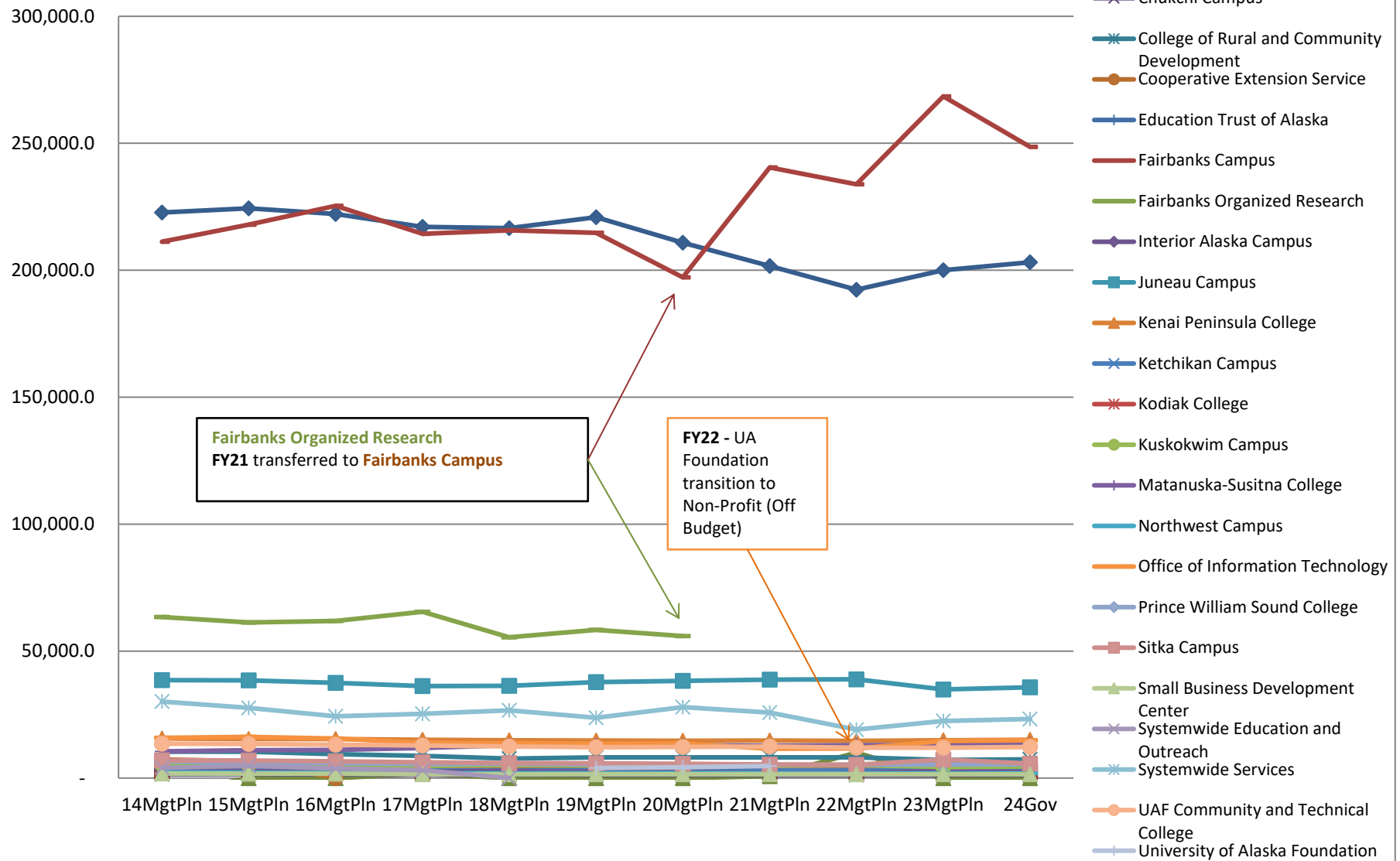
The University's GF budget *decreased* by **(-\$63) million** between FY14 and FY24 - an average annual growth rate of **-09.3%**.

The **FY24 GF** budget equates to **\$1,956 per resident worker**, based on 313,779 Alaskan workers.



# Allocations within University of Alaska

(GF Only)  
(\$ Thousands)

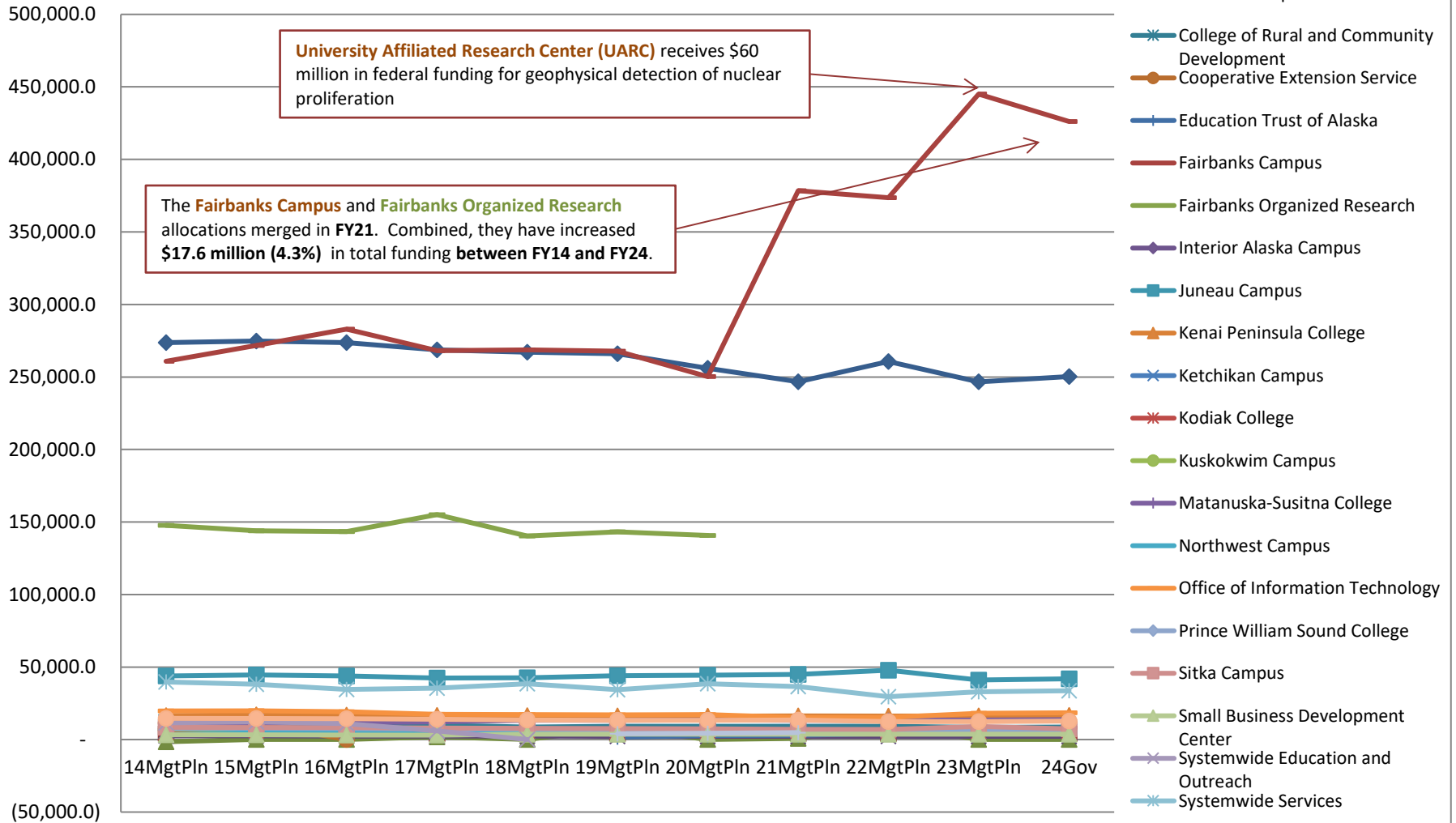


Fairbanks Organized Research  
FY21 transferred to Fairbanks Campus

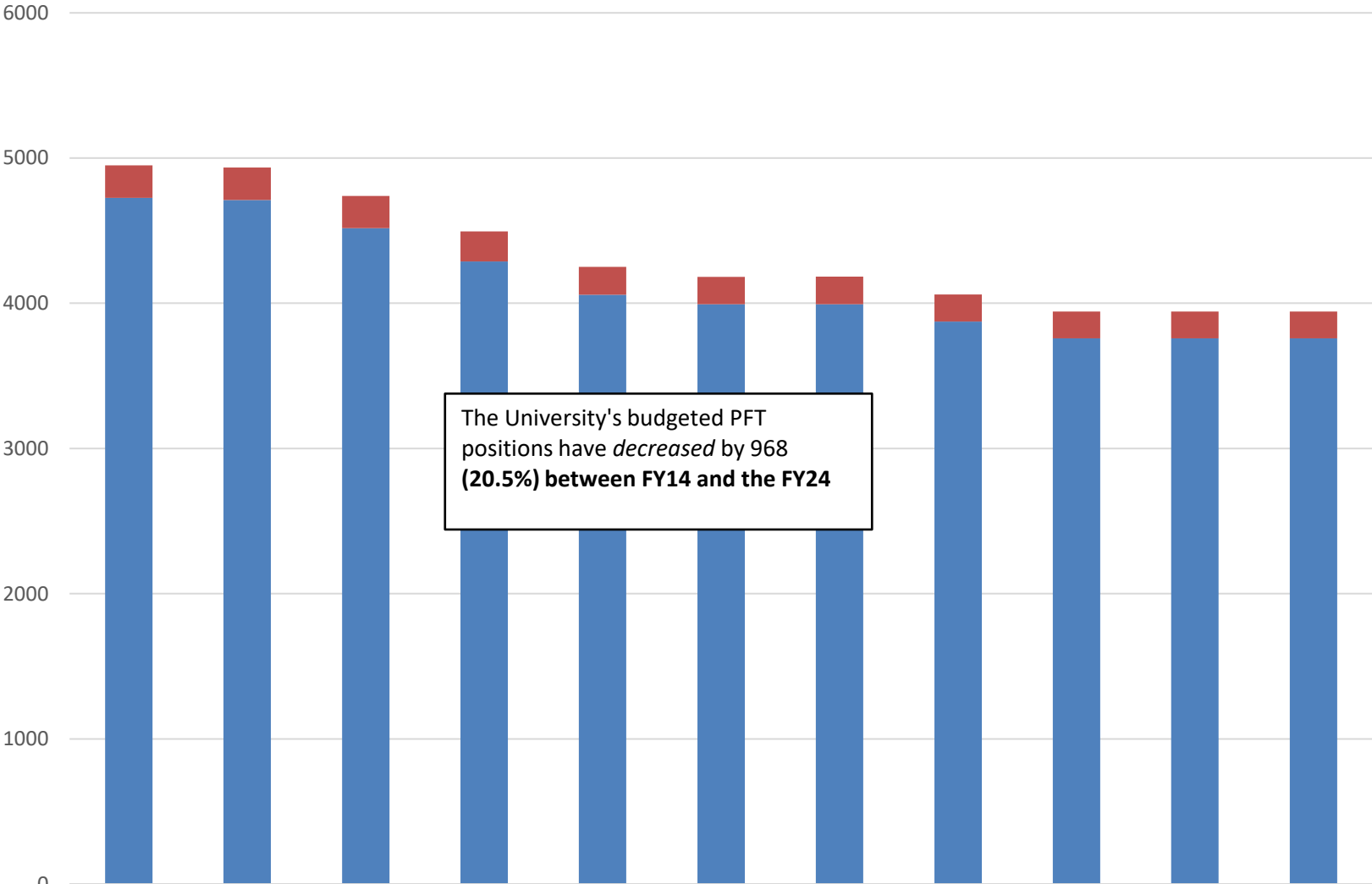
FY22 - UA  
Foundation  
transition to  
Non-Profit (Off  
Budget)

# Allocations within University of Alaska

(All Funds)  
(\$ Thousands)

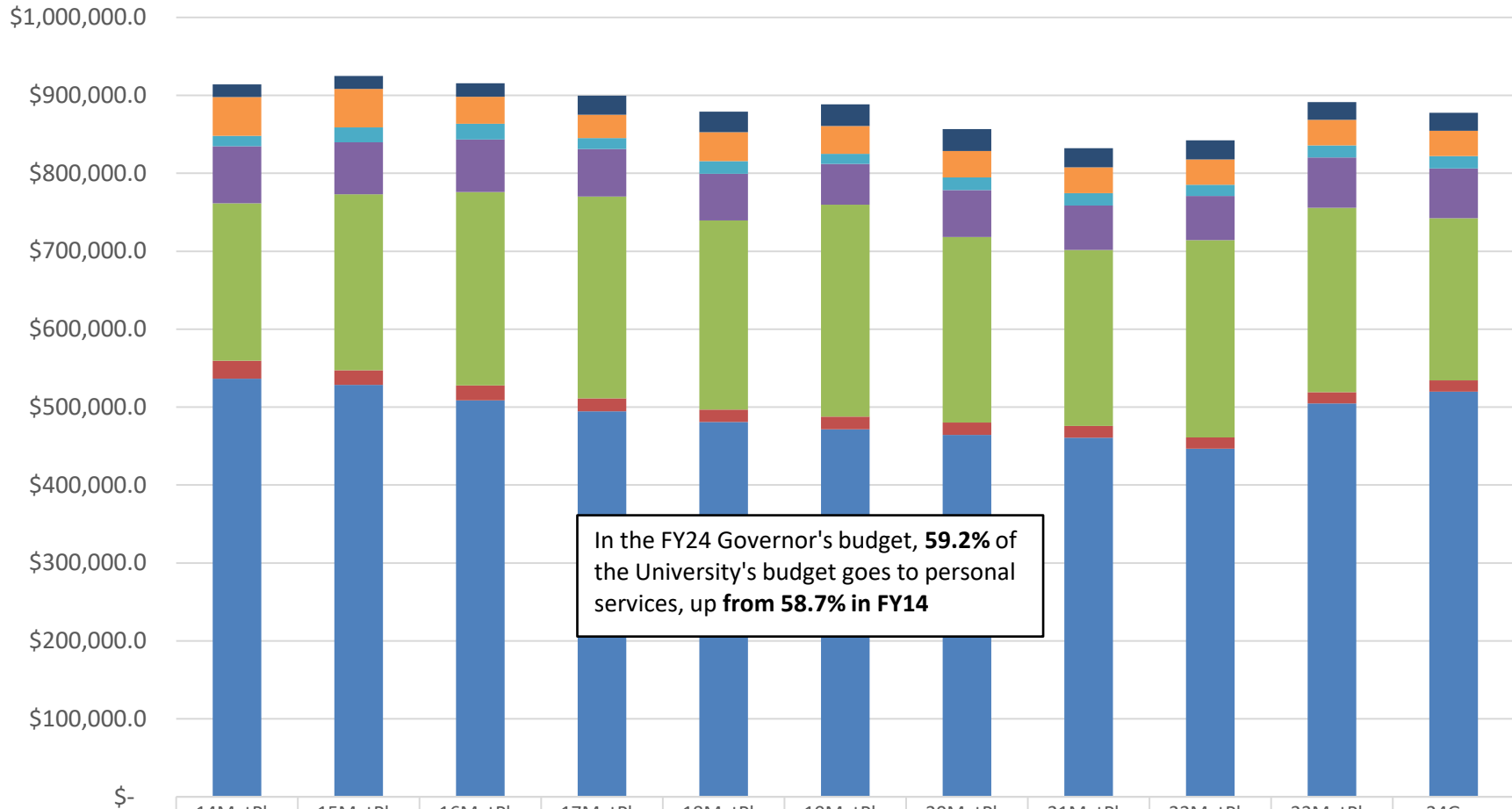


# Budgeted PCNs in the University



	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24Gov
Temporary	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	222	222	221	207	191	189	189	187	185	185	185
Perm Full Time	4727	4712	4518	4288	4059	3993	3994	3874	3759	3759	3759

## University of Alaska Budget by Line Item



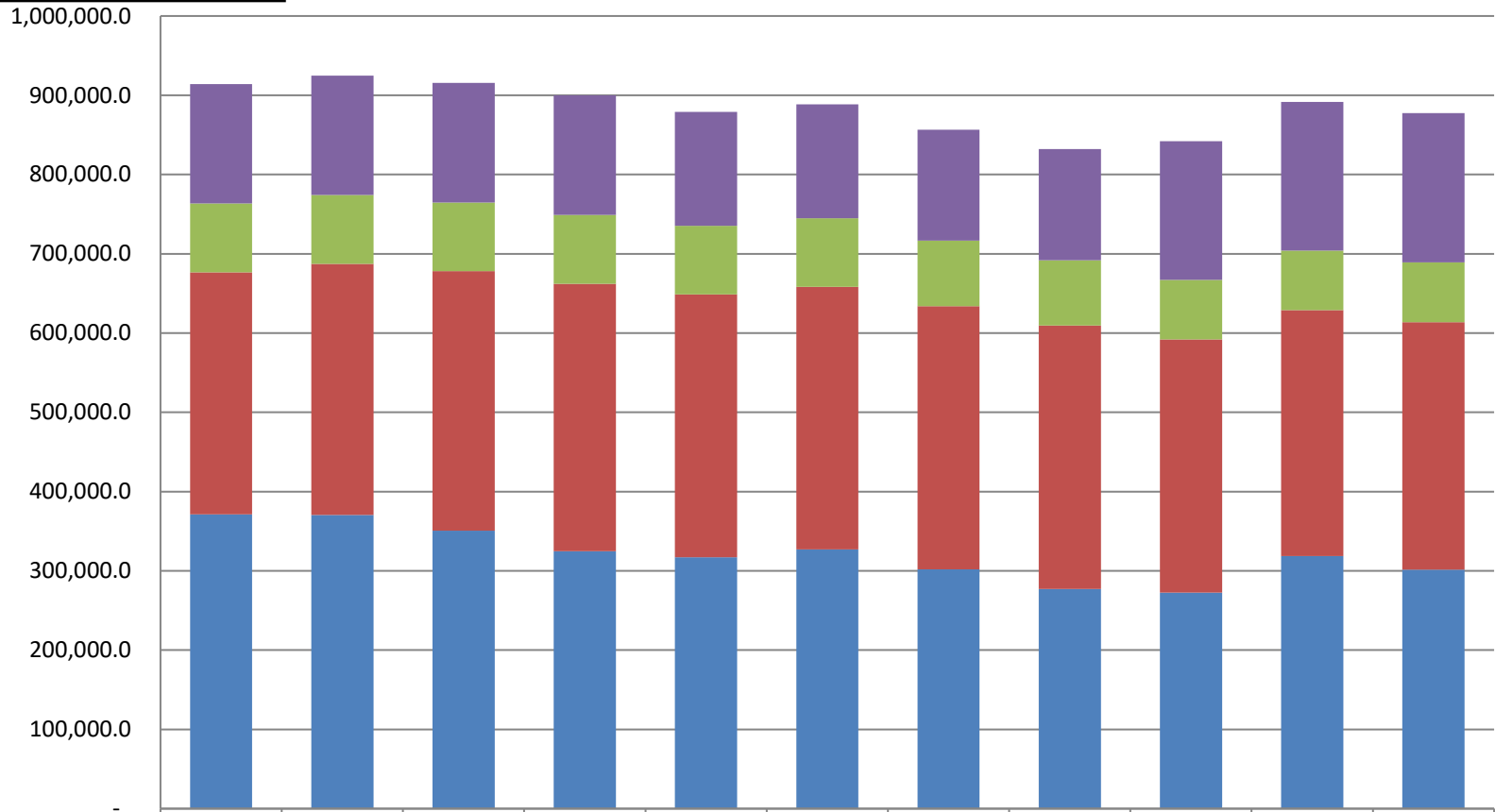
	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24Gov
8 Miscellaneous	\$16,497.2	\$16,424.0	\$17,361.0	\$24,806.4	\$26,238.8	\$27,991.8	\$28,218.9	\$24,713.6	\$24,316.4	\$22,949.9	\$22,949.9
7 Grants, Benefits	\$49,604.8	\$49,407.2	\$34,807.2	\$29,718.3	\$37,283.0	\$35,459.2	\$33,672.6	\$33,079.8	\$32,663.0	\$32,522.6	\$32,522.6
5 Capital Outlay	\$13,458.1	\$19,277.5	\$20,129.7	\$14,173.2	\$16,266.7	\$12,967.0	\$16,181.8	\$15,909.7	\$14,323.8	\$15,805.0	\$15,805.0
4 Commodities	\$73,194.2	\$66,562.0	\$67,307.3	\$60,924.7	\$59,976.9	\$52,384.5	\$60,499.0	\$56,893.2	\$56,685.8	\$64,338.3	\$64,088.3
3 Services	\$201,994.4	\$226,058.3	\$248,343.3	\$259,095.2	\$242,607.1	\$271,933.1	\$237,842.1	\$225,952.4	\$253,240.2	\$236,738.1	\$207,914.5
2 Travel	\$23,124.2	\$18,516.5	\$19,070.9	\$16,427.9	\$15,677.7	\$16,215.0	\$15,979.0	\$14,833.1	\$14,172.4	\$14,519.8	\$14,519.8
1 Personal Services	\$536,349.8	\$528,618.2	\$508,574.4	\$494,650.4	\$481,067.8	\$471,597.2	\$464,289.6	\$460,892.1	\$446,754.4	\$504,581.5	\$519,821.8

# University of Alaska

## Total Funding Comparison by Fund Group

(All Funds)  
(\$ Thousands)

Between FY14 & FY24:  
 --UGF decreased by (\$69.9) million (-18.8%)  
 --DGF increased by \$6.9 million (2.3%)  
 --Other funds decreased by (\$11.1) million (12.8%)  
 --Federal funds increased by \$37.5 million (24.8%)



	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24Gov
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	143,852.7	143,852.7	140,225.9	140,225.9	174,888.4	187,225.9	188,325.9
Other State Funds (Other)	86,597.8	86,717.8	86,784.7	86,875.4	86,640.4	86,530.4	82,599.5	82,584.5	75,116.1	75,116.1	75,510.5
Designated General (DGF)	305,448.3	316,693.5	327,169.4	337,184.5	331,591.4	331,131.2	331,824.1	332,430.0	319,418.0	310,372.1	312,347.1
Unrestricted General (UGF)	371,323.9	370,599.7	350,787.0	324,883.5	317,033.5	327,033.5	302,033.5	277,033.5	272,733.5	318,741.1	301,438.4