

**Department of Military and Veterans' Affairs
FY23 Mid-Year Status Report**

Item #	Approp / Allocation	Description	Amount / Fund Source	LFD Comment	LFD Questions	Agency Comments
1	Military and Veterans' Affairs / Office of the Commissioner	Expand Alaska State Defense Force	Total: \$400.2 \$359.5 Gen Fund (UGF) \$40.7 I/A Rcpts (Other) 1 PFT Position	This expansion of the Alaska State Defense Force (ASDF) is to increase community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic, and engage remote communities utilizing a voluntary military force. The following position will be added to facilitate ASDF expansion: - Full-time Administrative Assistant 2 (09-#009), range 14, located at Joint Base Elmendorf-Richardson	Has the position been hired?	Position was filled early September. This position has filled a valuable role in helping to not only grow the ASDF, but in helping quicken the response in the event of an emergency.
2	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Add Five New Army Guard Facility Positions using Federal Funding	\$667.6 Fed Rcpts (Fed) 5 PFT Positions	The following positions will be located at Joint Base Elmendorf-Richardson: -Maintenance Generalist - Journey (09-#004) for maintenance support; -Building Management Specialist (09-#005) for construction contract development and acquisition; -Environmental Program Specialist 3 (09-#006) for facilities maintenance; -Environmental Program Specialist 4 (09-#007) for facilities maintenance; -Planner 3 (09-#008) to assist with supervising and managing facilities.	What positions have been hired?	4 of the 5 positions have been hired. The one position that has not, the Planner 3 had difficulties during the classification process which has delayed this hire. It is now out for recruitment.

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3	Military and Veterans' Affairs / Alaska Wing Civil Air Patrol	Restore Funding for Civil Air Patrol	\$250.0 Gen Fund (UGF)	<p>Fiscal Analyst Comment: The Civil Air Patrol (CAP) is a nonprofit, volunteer organization and the official auxiliary of the United States Air Force whose primary purpose is search and rescue operations.</p> <p>In FY20, FY21, and FY22 the legislature funded the CAP at \$250.0 UGF. The Governor vetoed all CAP funding in each of those years.</p>	Has this funding been sent to Civil Air Patrol?	Funding was sent to Civil Air Patrol in October. Civil Air Patrol is due to send an expenditure report to DMVA in Late January