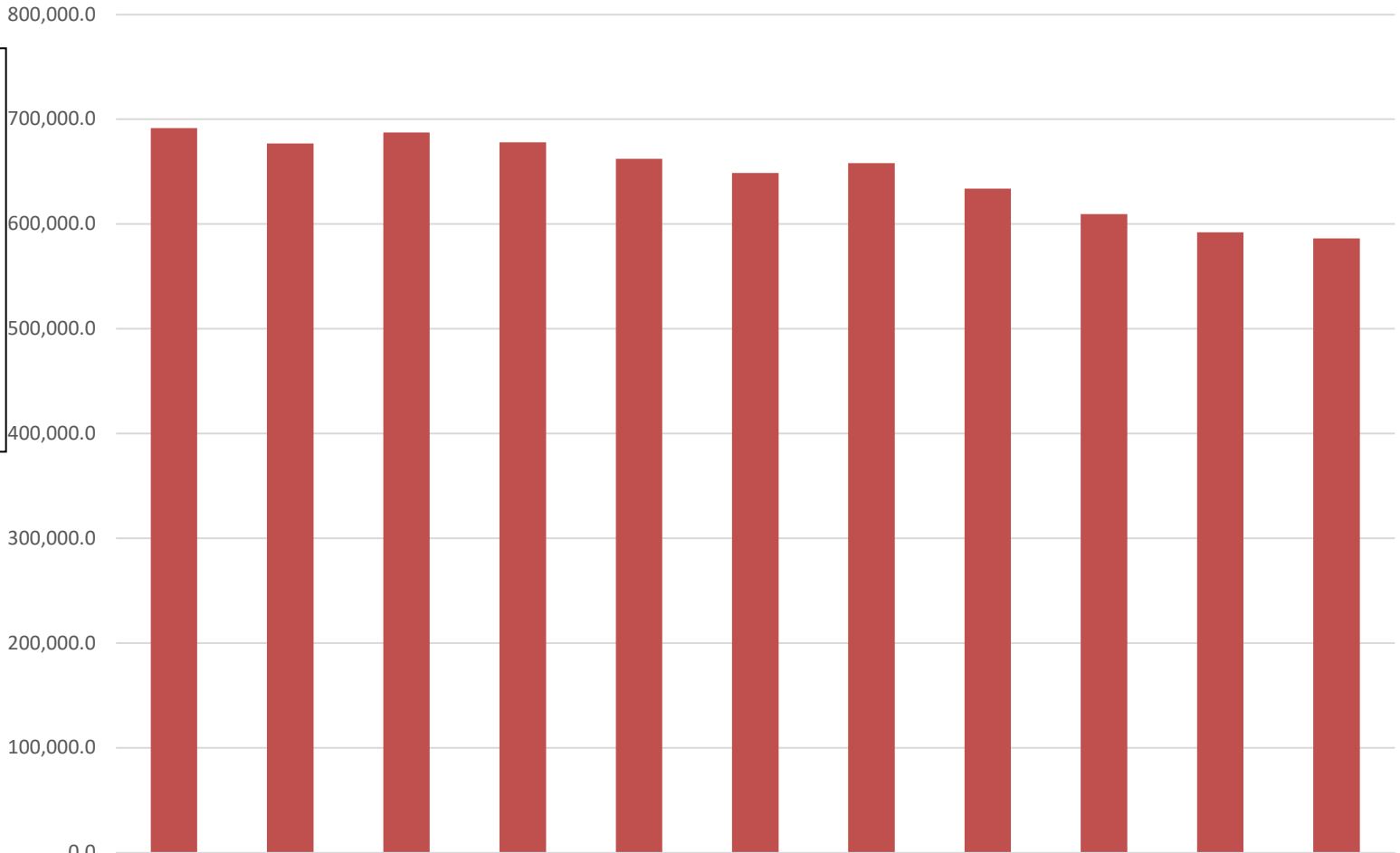


University of Alaska Share of Total Agency Operations (GF Only) (\$ Thousands)

The department's GF budget decreased by about \$105 million (-15%) between FY13 and FY23.

The department's total FY23 GF budget equals \$1,811 per resident worker, based on 323,711 resident workers.



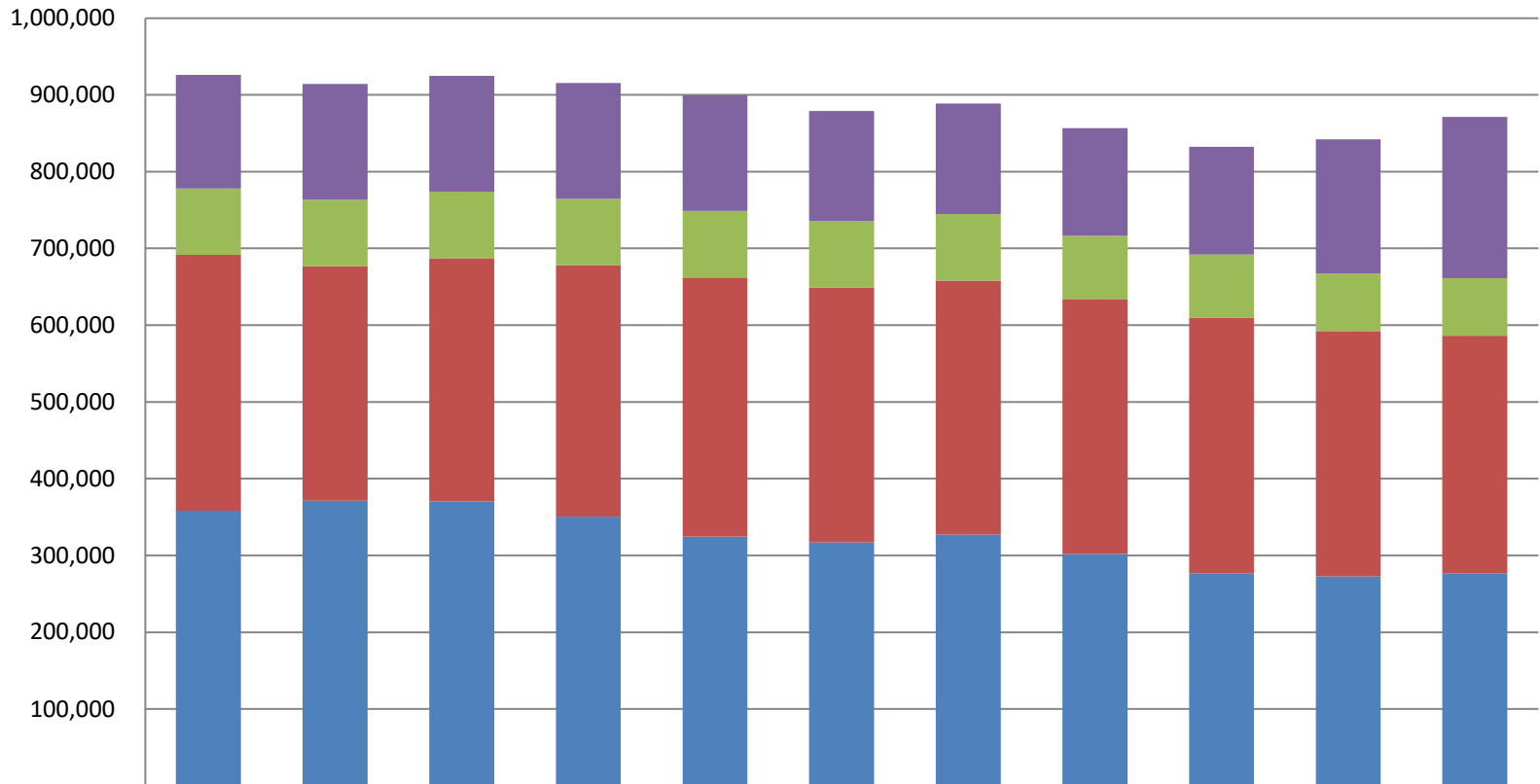
	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
SB55 Impact	-	-	-	-	-	-	-	-	-	-	-
Total Agency Budget (GF Only)	691,549	676,772	687,293	677,956	662,068	648,625	658,165	633,858	609,464	592,152	586,252
% of All Agencies' Budgets	8.7%	7.7%	8.4%	8.5%	11.1%	11.0%	10.1%	10.5%	9.9%	11.0%	8.8%

University of Alaska

Total Funding Comparison by Fund Group

(All Funds)
(\$ Thousands)

Between FY13 MgmtPln and 23Gov:
 --UGF decreased by \$81.4 million (-23%)
 --DGF decreased by \$23.9 million (-7%)
 --Other Funds decreased by \$11.2 million (-13%)
 --Federal Receipts increased by \$62.1 million (42%)



	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
■ Federal Receipts (Fed)	147,944	150,853	150,853	150,853	150,853	143,853	143,853	140,226	140,226	174,888	210,026
■ Other State Funds (Other)	86,334	86,598	86,718	86,785	86,875	86,640	86,530	82,600	82,585	75,116	75,116
■ Designated General (DGF)	333,285	305,448	316,694	327,169	337,185	331,591	331,131	331,824	332,430	319,418	309,418
■ Unrestricted General (UGF)	358,265	371,324	370,600	350,787	324,884	317,034	327,034	302,034	277,034	272,734	276,834

Allocations within University of Alaska (GF Only) (\$ Thousands)

