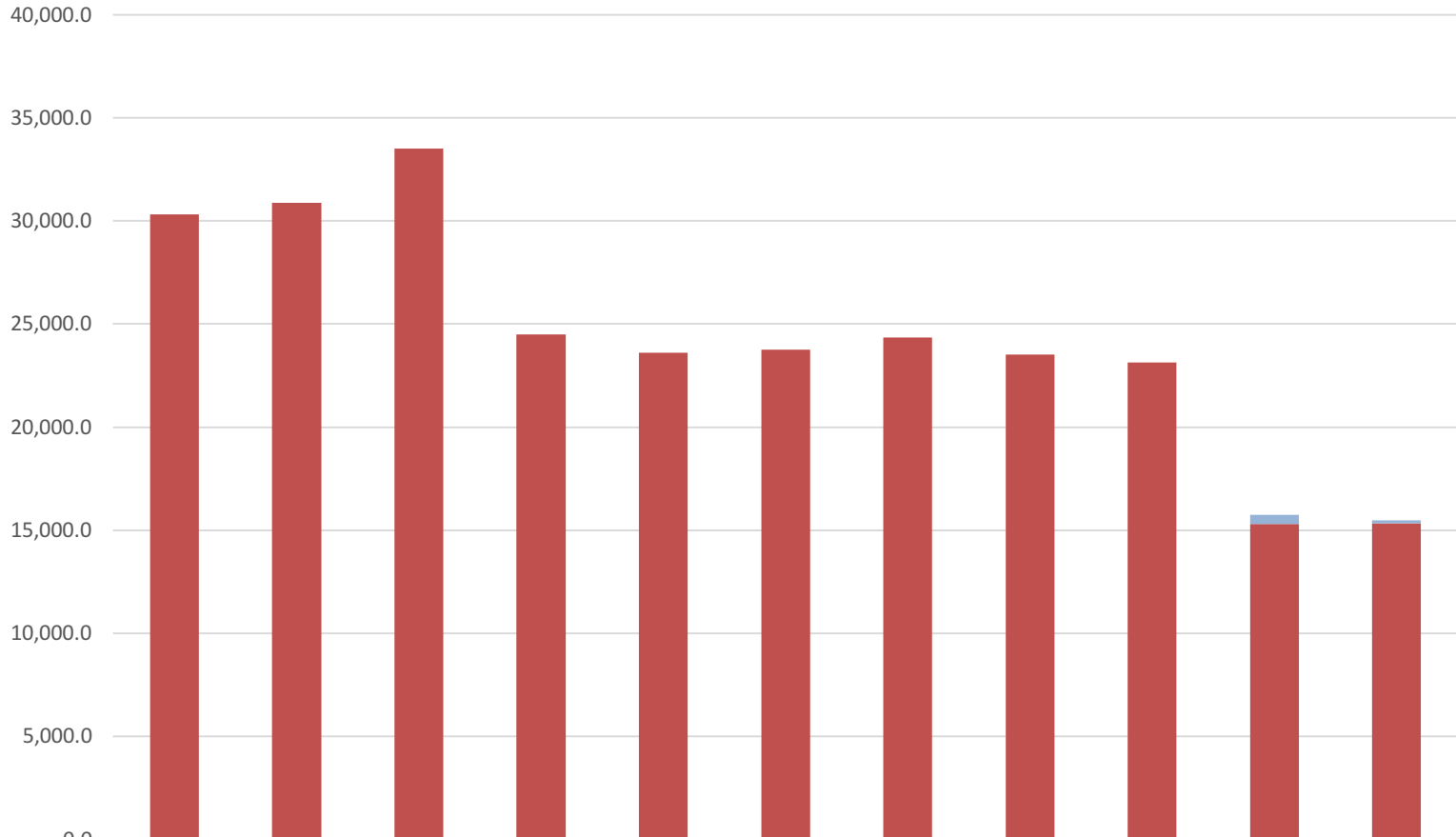


## Department of Military & Veterans' Affairs Share of Total Agency Operations (GF Only) (\$ Thousands)

The department's GF budget *decreased* by about \$15 million (-49%) between FY13 and FY23.

The department's total FY23 GF budget equals \$48 per resident worker, based on 323,711 resident workers.

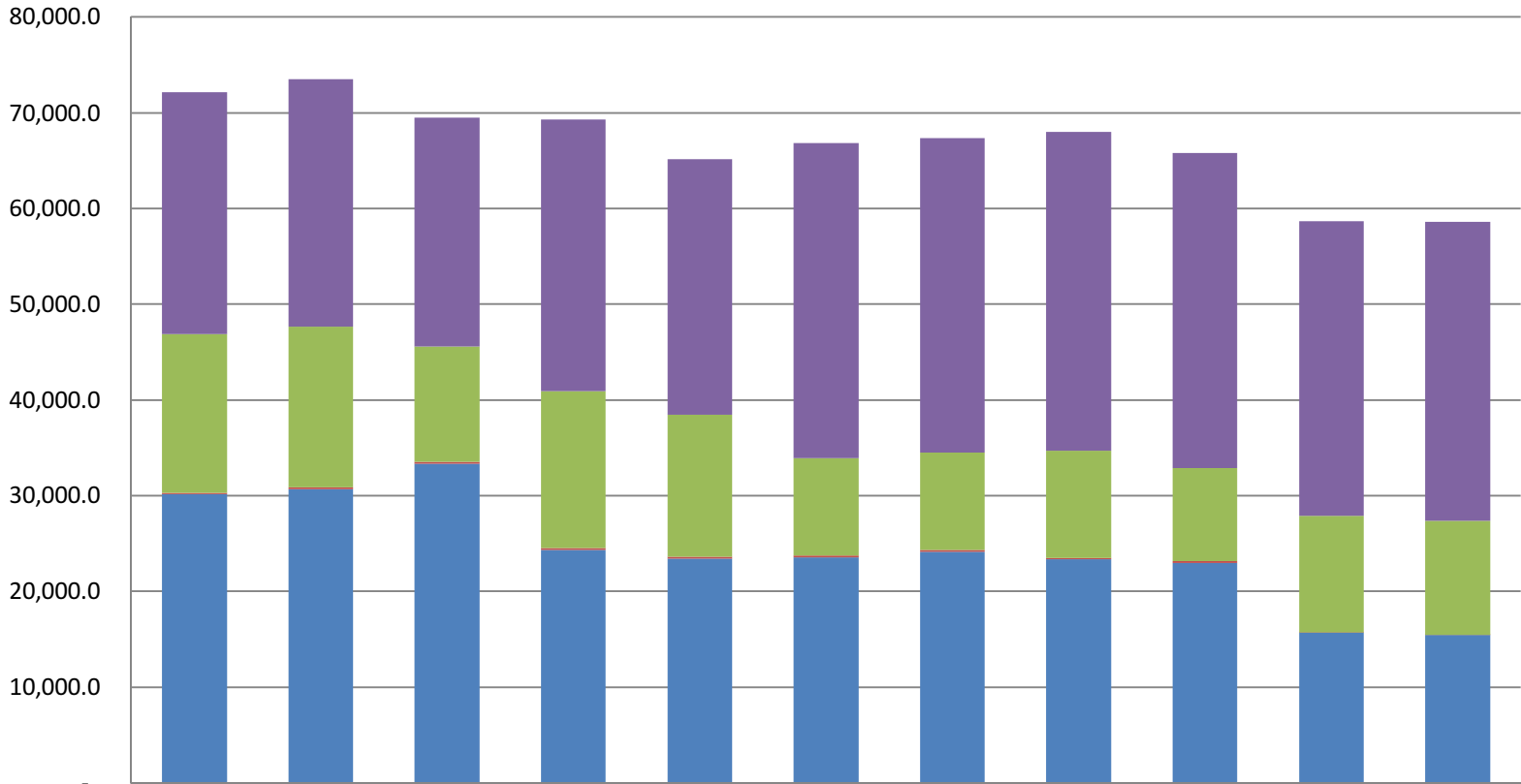


	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
SB55 Impact	-	-	-	-	-	-	-	-	-	440.2	146.0
Total Agency Budget (GF Only)	30,331.0	30,872.4	33,512.7	24,506.1	23,618.5	23,746.4	24,335.6	23,520.3	23,142.4	15,296.4	15,328.1
% of All Agencies' Budgets	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.2%

## Department of Military & Veterans' Affairs Total Funding Comparison by Fund Group

Between FY13 MgmtPln and 23Gov:  
 --UGF decreased by \$14.7 million (-49%)  
 --DGF decreased by \$0.1 million (-80%)  
 --Other Funds decreased by \$4.7 million (-28%)  
 --Federal Receipts increased by \$6 million (24%)

(All Funds)  
 (\$ Thousands)



	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
<span style="color: purple;">■</span> Federal Receipts (Fed)	25,217.4	25,874.1	23,886.2	28,405.2	26,634.6	32,895.1	32,842.9	33,321.9	32,922.3	30,768.4	31,191.1
<span style="color: green;">■</span> Other State Funds (Other)	16,582.7	16,770.8	12,105.6	16,400.8	14,875.8	10,191.9	10,185.3	11,195.7	9,747.9	12,172.4	11,923.5
<span style="color: red;">■</span> Designated General (DGF)	178.4	178.4	178.4	178.4	178.4	178.4	178.4	178.4	186.2	36.2	36.3
<span style="color: blue;">■</span> Unrestricted General (UGF)	30,152.6	30,694.0	33,334.3	24,327.7	23,440.1	23,568.0	24,157.2	23,341.9	22,956.2	15,700.4	15,437.8

## Allocations within Department of Military & Veterans' Affairs (GF Only) (\$ Thousands)

