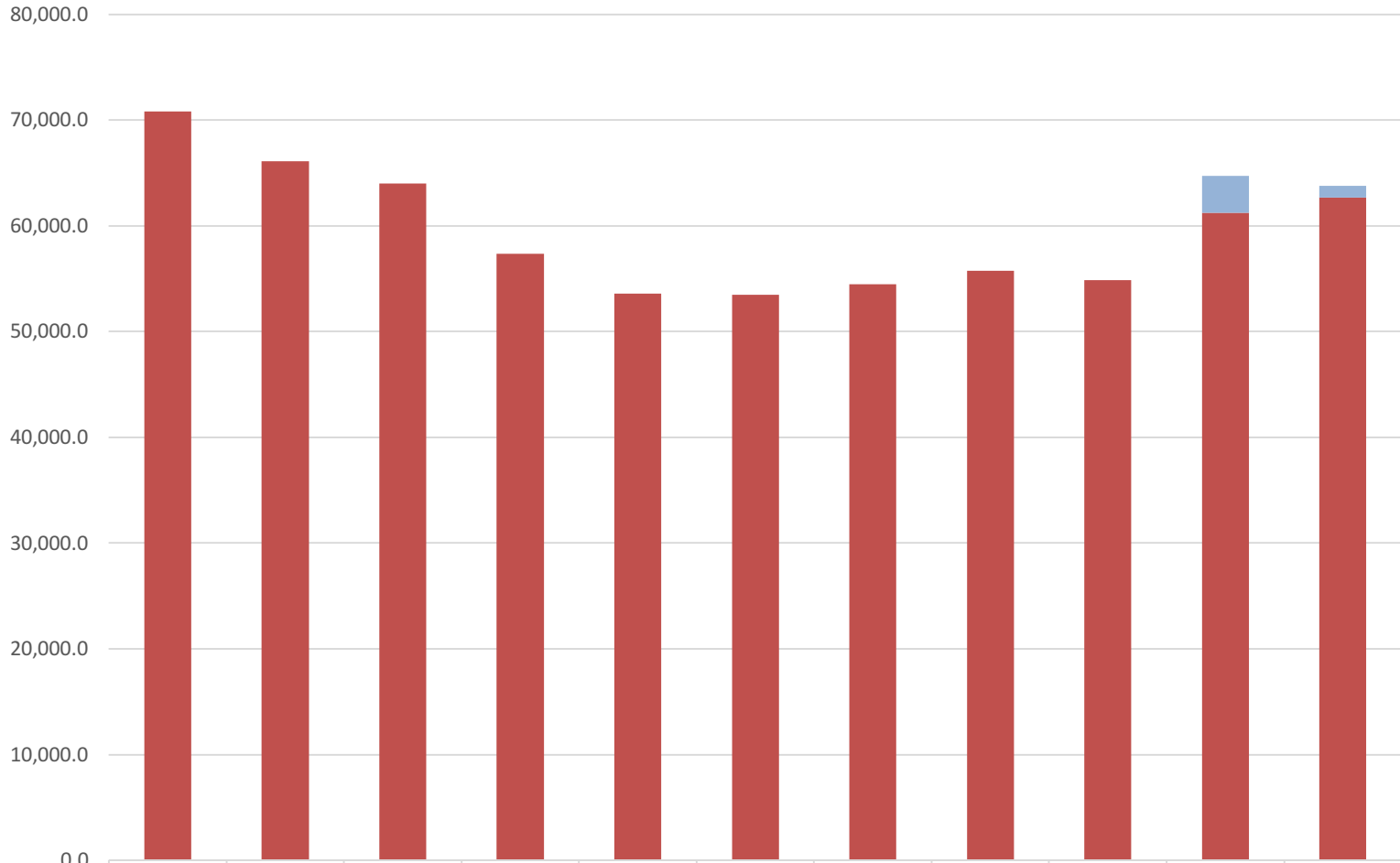


## Department of Law Share of Total Agency Operations (GF Only) (\$ Thousands)



The Department's GF budget (excluding SB 55 increments) decreased by about \$7 million (-10%) between FY13 and FY23.

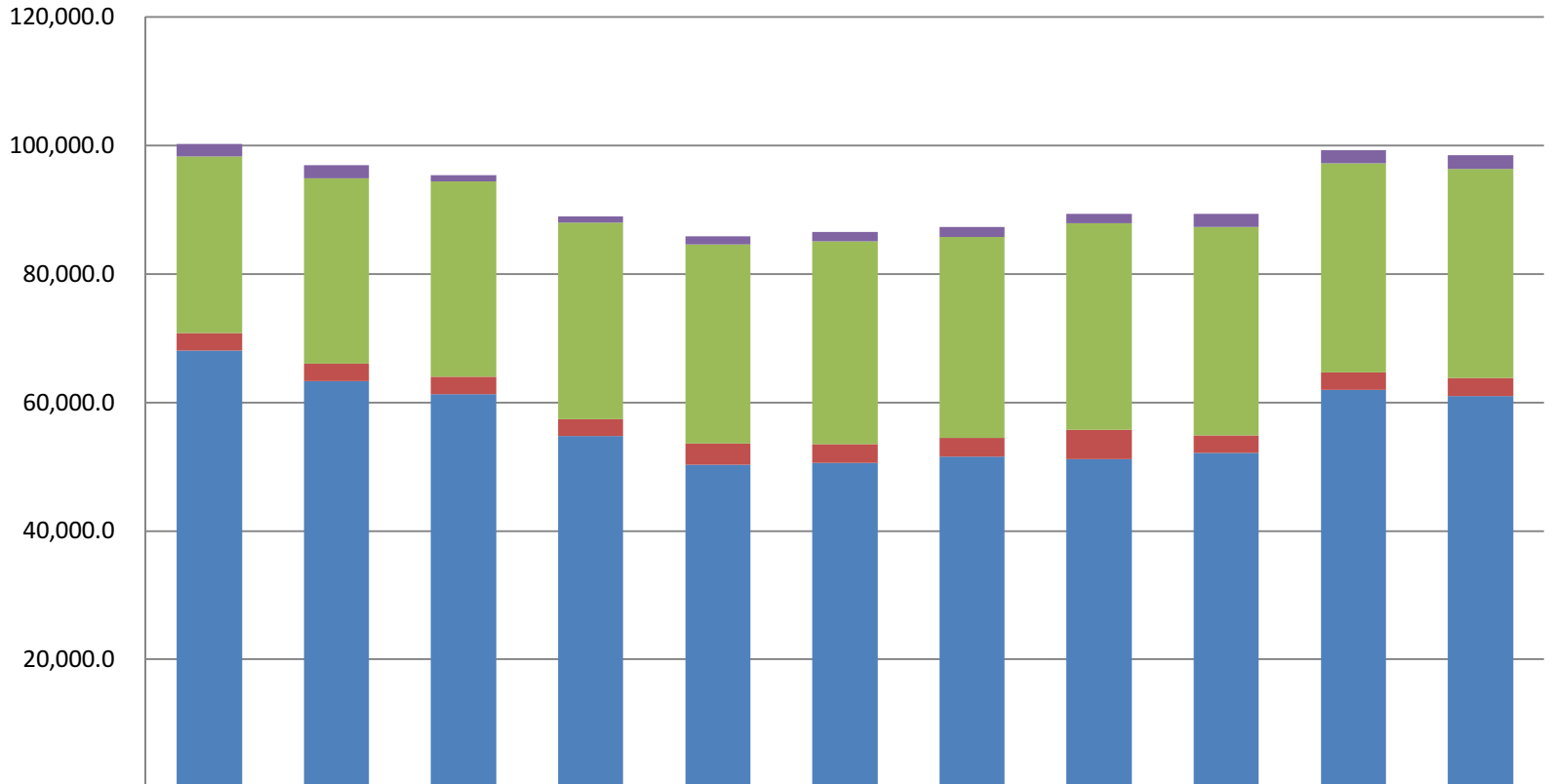
The Department's total FY23 GF budget equals \$197 per resident worker, based on 323,711 resident workers.

	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
SB55 Impact	-	-	-	-	-	-	-	-	-	3,515.1	1,094.7
Total Agency Budget (GF Only)	70,819.0	66,103.6	64,003.2	57,379.9	53,617.6	53,491.8	54,472.0	55,739.2	54,854.3	61,214.6	62,678.5
% of All Agencies' Budgets	0.9%	0.7%	0.8%	0.7%	0.9%	0.9%	0.8%	0.9%	0.9%	1.2%	1.0%

## Department of Law Total Funding Comparison by Fund Group

(All Funds)  
(\$ Thousands)

**Between FY13 MgmtPln and 23Gov:**  
 -UGF decreased by \$7.1 million (-10%)  
 -DGF increased by \$0.1 million (2%)  
 -Other Funds increased by \$5.2 million (19%)  
 -Federal Receipts increased by \$0.1 million (-5%)



	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
■ Federal Receipts (Fed)	1,965.9	1,979.1	1,004.3	1,020.1	1,291.8	1,489.4	1,498.5	1,518.7	2,026.4	2,035.5	2,056.2
■ Other State Funds (Other)	27,499.8	28,839.9	30,393.9	30,615.6	31,014.3	31,607.0	31,342.5	32,155.1	32,509.1	32,488.3	32,651.4
■ Designated General (DGF)	2,695.0	2,727.1	2,727.9	2,645.7	3,276.1	2,867.0	2,882.2	4,510.4	2,691.5	2,776.5	2,746.7
■ Unrestricted General (UGF)	68,124.0	63,376.5	61,275.3	54,734.2	50,341.5	50,624.8	51,589.8	51,228.8	52,162.8	61,953.2	61,026.5

## Appropriations within Department of Law (GF Only) (\$ Thousands)

