

**Highlights of Significant Budget Changes  
(FY05 to FY19)**

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1	<b>DEPARTMENT OF EDUCATION &amp; EARLY DEVELOPMENT</b>										
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5	FY05- FY19	K-12 Support	Foundation Program	F	K-12 Funding	GF Foundation Program increased about 56% (up \$436.7 million, from \$727.3 million to \$1,164.0 billion)—this increase includes BSA increases + other permanent formula increases	436,669.1			436,669.1	<p>During this period, the Base Student Allocation has risen 30% (from \$4,576 to the current \$5,930).</p> <p><b>FY05: \$4,576</b>  <b>FY06: \$4,919</b>  <b>FY07-FY08: \$5,380</b>  <b>FY09: \$5,480</b>  <b>FY10: \$5,580</b>  <b>FY11-14: \$5,680</b>  <b>FY15: \$5,830</b>  <b>FY16: \$5,880</b>  <b>FY17-19: \$5,930</b></p>
6	FY10- FY15	K-12 Support	Foundation Program	F	K-12 Funding	Charter and Alternative Schools, VocEd factor, correspondence multiplier, and changes to required local effort					<p><b>FY10: \$1,314.3</b> Increased Charter and Alternative Schools Funding (SB 57 fiscal note)</p> <p><b>FY12: \$11,731.5</b> (SB 84 fiscal note) creating a high school vocational education factor adjustment of 1.01 in the foundation formula.</p> <p><b>FY13: \$27,207.7</b> comprised of the following:  -- \$5,911.3 additional annual funding for school districts for increasing the Career Technical Education/ VOC ED factor from 1.01 to 1.015 (SB 182 fiscal note)  -- \$21,296.4 provision for required local effort at a consistent 2.65 mill rate (SB 182 fiscal note)</p> <p><b>FY15: \$6,659.9</b> comprised of the following:  -- \$6,176.0 increase due to correspondence multiplier change from 0.8 to 0.9 (HB 278 fiscal note)  -- \$483.9 increase due to charter school size changes (HB 278 fiscal note)</p>

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7	FY05- FY19	K-12 Support	Foundation Program	N	K-12 Funding	One-time grants to school districts -- items that added money to school district operating budgets without actually increasing the BSA.	240,572.0			240,572.0	<p><b>FY05: \$2,063.4</b> (\$609.3 for grants to municipalities/ school districts (SB100) + \$1,454.1 for additional grants to school districts and REAAs (SB 283))</p> <p><b>FY06: \$1,454.1</b> second-year funding of additional grants to school districts and REAAs (SB 283)</p> <p><b>FY07: \$35,000.0</b> (HB13 -- one-time fiscal note appropriations for Cost Factor Adjustments (\$24 million) + School Improvement Grants (\$11 million))</p> <p><b>FY08: \$69,101.0</b> comprised of the following:            --\$24,007.3 Operating Language to replace Grants for District Cost Factor from FY07            --\$10,543.2 Operating Language to replace School Improvement Grants from FY07            --\$24,007.3 Additional Grants for District Cost Factors (SB 53)            --\$10,543.2 Additional School Improvement Grants (SB 53)</p> <p><b>FY12: \$20,000.0</b> Supplemental energy aid to school districts (appropriated in FY11 for use in FY12 - HB 108)</p> <p><b>FY13 -- \$25,000.0</b> Aid to school districts to be distributed in proportion to the Adjusted Average Daily Membership (SB 160, sec. 21)</p> <p><b>FY14 -- \$25,000.0</b> (IncOTI) Aid to school districts for Fixed Cost Increases (HB 65, sec. 15)</p> <p><b>FY15 -- \$42,953.5</b> (IncOTI) in addition to the Foundation Formula increases in FY15 for State Aid to School Districts (HB 278)</p> <p>HB 278 also included <b>\$32,243.7</b> for FY16 and <b>\$19,904.2</b> for FY17. These amounts were subsequently removed in the FY15 supplemental budget.</p> <p><b>FY19 -- \$20,000.0 (OTI)</b> plus an additional <b>\$30 million</b> in FY20.</p>
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9	FY10- FY11	K-12 Support	Foundation Program	N	New/Expanded Program	Age 4 Pre-K Program funds to develop a new preschool program to provide voluntary, comprehensive, half-day for four- and five-year olds based on the standards set forth in the Alaska Early Learning Guidelines.	4,000.0			4,000.0	Participating school districts were funded through a competitive grant process.  --FY10 \$2 million OTI --FY11 \$2 million OTI  In FY12, the legislature reduced funding for this program to \$1.7 million and moved it to the Teaching and Learning Support appropriation, Early Learning Coordination allocation (see continuing notes under that section).
10	FY19	K-12 Support	Foundation Program	N	Fiscal Note	SB 216 - School Funding for Consolidated Schools	386.3			386.3	SB 216 provides a hold harmless provision for the foundation formula that allows school districts to consolidate schools without losing funding in the first year. The funding reduction will be phased in over three years. This provision has no budgetary impact in the first year.  The legislation also addressed a provision in the size factor that affected single-school communities with a school population of over 425, causing a funding reduction for any students above 425. This legislation allows such schools to be treated the same as schools of under 425 students. This provision currently only affects the Hooper Bay school, and is estimated to cost \$386.3 UGF in FY19.
11	FY05- FY18	K-12 Support	Pupil Transportation	F	K-12 Funding	Pupil Transportation costs have risen by \$19 million	25,388.1			25,388.1	Total change includes \$11,593.2 in increased FY13 Pupil Transportation funding due to revisions in the Pupil Transportation Program funding formula (SB 182). In FY17, the Governor vetoed \$6.35 million, but funding was restored to the statutory level in FY18.
12	FY12	K-12 Support	Pupil Transportation	F	K-12 Funding	Grant for additional school district pupil transportation costs	8,103.3			8,103.3	<b>FY12</b> -- \$8,103.3 Supplemental payments for pupil transportation (SB 182)
13	FY07- FY09	K-12 Support	School Performance Incentive Program	N	K-12 Funding	Ch. 41, SLA 2006 (HB13) established a 3-yr bonus program for Certified and Non-certified school personnel.	13,100.0			13,100.0	Funding was appropriated as follows with department actuals as shown: --FY07 \$5.8 million / Actual = \$1.88 million --FY08 \$2.5 million / Actual = \$1.37 million --FY09 \$4.8 million / Actual = \$431,500  While not considered a formula program, performance incentive payments were based on specific criterion (AS 14.03.126). Unused funding lapsed back into the general fund.

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14	FY14	K-12 Support	Boarding Home Grants	F	Fiscal Note	District Operated Boarding Schools	1,660.7			1,660.7	SB 47 (Chapter 48, SLA 2013) amends AS 14.16.200, doubling state funding for districts operating statewide residential educational programs. The funding supports a stipend for students plus one round-trip ticket to and from the school to the student's home district.
15	FY15-16	K-12 Support	Boarding Home Grants	F	New/Expanded Program	District Operated Boarding Schools	1,697.4			1,697.4	Chapter 48, SLA 2013 (SB 47) provided an approval process for the addition of new residential programs and increased funding for existing ones. <b>FY15: \$961.3</b> for four new programs. <b>FY16: \$736.1</b> for additional new and expanded programs.
16	FY15	K-12 Support	Boarding Home Grants	F	New/Expanded Program	Residential Stipend - Boarding Home Grants	2,249.5			2,249.5	HB 278 impact. Amends AS 14.16.200, State funding for districts operating residential schools. It increases the stipend rate to 1.5 times the current law beginning in FY2015. The fiscal note cost includes the seven currently approved programs. Rates vary by region.
17	FY14-FY15	K-12 Support	Special Schools	F	New/Expanded Program	Special Education Service Agency	374.8			374.8	HB 87 (Chapter 23, SLA 2013) extends the sunset date for the Special Education Service Agency (SESA) to June 30, 2021 and amends AS 14.30.650 by increasing the SESA funding formula from \$15.75 times the average daily membership (ADM) to \$18.65 times the ADM. This fiscal note reflects the <i>additional</i> funding mandated by that formula change (\$374.8). Each year, the amount is adjusted slightly to match changes in the formula.
18	FY15	K-12 Support	Alaska Challenge Youth Academy	F	Structural Change	Transfer the Alaska Challenge Youth Academy responsibility to the Department of Military and Veterans' Affairs	(4,791.4)			(4,791.4)	Chapter 72, SLA 2013 (HB 180) established the Alaska Military Youth Academy (AMYA) within the Department of Military and Veterans' Affairs as part of the National Guard Youth Program established under 32 U.S.C. 509. It also repealed AS 14.30.740 [the funding formula for the Alaska Challenge Youth Academy (ACYA) that was in the Department of Education and Early Development (DEED)]. Beginning in FY15, funding is appropriated directly to the Department of Military and Veterans' Affairs Alaska Military Youth Academy allocation.
19	FY17	Education Support Services	Executive Administration	N	Funding Reduction	Reduce Funding by \$85.9 UGF	(85.9)			(85.9)	The legislature reduced funding by \$85.9 without specifying the reduction. The Governor reduced funding by \$75.8 and deleted one position.

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20	FY17	Education Support Services	Executive Administration	N	New/Expanded Program	\$200.0 to assist with implementation of Alaska Safe Children's Act (Erin's Law)	200.0			200.0	The legislature added an increment of \$200.0 to assist with the implementation of the Alaska Safe Children's Act, which passed in 2015. The legislation requires school districts to develop sexual abuse prevention curriculum, which is estimated to cost districts about \$500.0. The FY19 Governor's budget transferred the \$200.0 to the State System of Support allocation to align with program administration.
21	FY17	Education Support Services	Executive Administration	N	Temporary Items	\$300.0 to assist with the implementation of the federal Every Student Succeeds Act, to be spent in FY17-18	300.0			300.0	The legislature added a multi-year increment of \$500.0 to assist with the implementation of the federal Every Student Succeeds Act, to be spent in FY17-18. The governor vetoed \$200.0 of the funding.
22	FY17	Education Support Services	Administrative Services	N	Legislative Deletion	Reduce funding by \$60.2 UGF	(60.2)			(60.2)	The legislature reduced funding by \$60.2 without specifying the reduction.
23	FY17	Education Support Services	Information Services	N	Legislative Deletion	Reduce funding by \$37.2 UGF	(37.2)			(37.2)	The legislature reduced funding by \$37.2 without specifying the reduction.
24	FY15	Education Support Services	School Finance & Facilities	N	Funding Reduction	Reduce Current Funding Based on Internal Efficiencies	(217.8)			(217.8)	Following departmental review, core services were aligned into functional categories to allow for funding and workflow efficiencies.
25	FY15	Education Support Services	School Finance & Facilities	N	Temporary Items	One-Time School Design and Construction Report <b>PCN: 1 Temporary position</b>	620.1			620.1	This fiscal note added one-time funding associated with the passage of Section 53, Chapter 15, SLA 2014 (HB 278), which requires the Department of Education & Early Development to prepare and submit a report to the legislature not later than 6/15/15, on the benefits and disadvantages of using prototypical designs for school construction in both the Railbelt and rural areas of the State.
26	FY17	Education Support Services	School Finance & Facilities	N	Funding Reduction	Reduce Funding by \$229.7 UGF <b>PCNs: 2 PFT positions eliminated</b>	(229.7)			(229.7)	
27	FY19	Education Support and Administrative Services	School Finance & Facilities	N	Fiscal Note	HB 212 - REAA & Small Muni School District Fund	323.0			323.0	This legislation includes a requirement that the department develop and periodically update regional model school standards, costs, and design ratios. This will cost \$323.0 UGF in FY19, \$24.0 in FY20, and \$15.0 in subsequent years.
28	FY09-FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Standards Based Assessment and High School Graduation Qualifying Exam (HSGQE) Contract Increases and Elimination	0.0			0.0	From FY09-FY14, the contracts for the HSGQE increased by \$2 million based on an expanded scope of work, bringing the total to \$2.7 million.  HB 278 eliminated the HSGQE beginning in FY15, replacing the requirement with the College and Career Readiness Assessment.

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29	FY09- FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Funding for WorkReady/College Ready Initiative for WorkKeys	0.0			0.0	\$414.0 in UGF was added to the budget in FY09. Administered in partnership with Dept. of Labor & Workforce Development. Provided students with the ability to take WorkKeys, an alternative skills assessment, without fees.  This funding was subsequently removed from the budget in FY16.
30	FY09	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Alaska Longitudinal Data System	610.0			610.0	Program designed to improve student performance through enhanced reporting on long-term performance of students.
31	FY15 - FY16	Teaching and Learning Support	Student and School Achievement	N	Temporary Items	Pilot Program to Expand High School STEM Program to Middle School	0.0			0.0	HB 278 impact. The legislature also provided \$3 million to fund the addition of a pilot program to expand the High School STEM Program to Middle School. This is a three-year pilot program.  In the FY16 budget, the funding was reduced from \$3 million to \$1 million. The remaining funding was transferred to the ANSEP allocation. In FY17, the remaining funding was also eliminated.
32	FY11 - FY16	Teaching and Learning Support	ANSEP	N	New/Expanded Program	Alaska Native Science & Engineering Program (ANSEP)	0.0			0.0	\$960.0 UGF was added to the budget in FY11. Ongoing funds to be administered by the Department through a reimbursable agreement with the University of Alaska Anchorage.  In FY16, ANSEP was transferred from Student and School Achievement to its own allocation and funding was reduced by \$300.0. In FY17, the remaining funding was eliminated.
33	FY12- FY14	Teaching and Learning Support	Student and School Achievement	N	Temporary Items	Theme-based Learning Pilot Program Development for the Iditarod School District from FY2012 - FY2014.	1,500.0			1,500.0	Base budget grant for three years (not to exceed a total of \$1.5 million by the end of FY14). This was initially funded by a fiscal note to SB 84 [Ch. 7 FSSLA2011].
34	FY13- FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Funding for the Support of a Statewide Literacy Program	0.0			0.0	The Governor requested \$300.0 GF in Grant funding for implementation of the Alaska State Literacy Blueprint, developed by a team of literacy leaders and approved by the State Board of Education in March 2011. The Legislature reduced the request to \$150.0.  This funding was subsequently removed from the budget in FY16.
35	FY13	Teaching and Learning Support	Student and School Achievement	N	Temporary Items	Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping	330.0			330.0	FY13 was the third and final year of the grant (it was not funded by the state for years one and two). This funding was removed after FY13.

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36	FY14- FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Kindergarten through Third Grade Literacy Project	0.0			0.0	A Governor's request for \$320.0 UGF was approved by the legislature to fund implementation of a literacy project designed to provide for pre- and post-screening assessments for students in kindergarten through third grade (approximately 40,000 students).  This funding was subsequently removed from the budget in FY16.
37	FY14	Teaching and Learning Support	Student and School Achievement	N	Structural Change	In FY14, the legislature approved \$2 million of the Governor's request for Digitizing Education in Alaska (originally requested at \$5.9 million) but divided that funding specifically into three new allocations within the Teaching and Learning Support appropriation: Alaska Learning Network (AKLN), Online with Libraries (OWL), and Live Homework Help.					
38	FY14- FY15	Teaching and Learning Support	Alaska Learning Network (AKLN)	N	Funding Reduction	Creation of New Allocation and Transfer in of Funds for the Alaska Learning Network (Digitizing Education in Alaska)	0.0			0.0	This increase supported a consortium of all 53 school districts in Alaska. The AKLN offered online opportunities from outside vendors to students, including credit recovery, dual credit with the University of Alaska and access to courses that qualify for the Alaska Performance Scholarship). <b>FY14:</b> \$1,100.0 <b>FY15:</b> \$850.0 Funding for the program was eliminated in the FY16 budget.
39	FY15	Teaching and Learning Support	Student and School Achievement	N	Funding Reduction	Delete Long-Term Vacant Positions and Reduce Expenditure Level  <b>PCNS: 2 PFT positions eliminated</b>	(382.2)		(16.0)	(398.2)	At the Governor's Request, two long-term vacant Juneau PFT PCNs were deleted, with associated funding of \$180.4 (\$164.4 UGF/ \$16.0 Fed Rcpts). Also, core services were aligned into functional categories to allow for funding and workflow efficiencies, providing a further reduction of \$217.8 UGF.
40	FY15	Teaching and Learning Support	Student and School Achievement	N	Funding Reduction	Eliminate Funding for the TerraNova Assessment	(253.6)			(253.6)	All funding for the TerraNova Assessment (a norm-referenced nationally standardized achievement test) was eliminated by the legislature for FY15. In April 2013, the Alaska State Board of Education adopted regulations repealing the requirements for a standardized norm-referenced test administration, the reporting of norm-reference test results, and for related school and student questionnaires.
41	FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Restraint, Seclusion and Crisis Training	14.0			14.0	HB 210 (Chapter 95, SLA 2014) pertains to crisis intervention training for school personnel and requires school districts to report new data to the department regarding safety plans and crisis conditions. The legislature approved the addition of \$14.0 UGF beginning in FY15.

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42	FY15- FY16	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	College Career Readiness SAT/ACT/WorkKeys	0.0			0.0	HB 278 impact. The High School Graduation Qualifying Examination (HSGQE) was repealed and replaced with a requirement to participate in a college and career readiness assessment (paid for by the department with estimated funding of \$525.0 UGF).  In the following session, HB 44 removed this requirement effective after the 2015-16 school year. In FY16, the fund source was changed to the Higher Ed Fund (DGF), and in FY17 was eliminated from the budget.
43	FY16 - FY17	Teaching and Learning Support	Student and School Achievement	N	Funding Reduction	Alaska Resource Education (formerly known as AMEREF) grant eliminated	(100.0)			(100.0)	Until FY16, DEED granted \$100.0 UGF to Alaska Resource Education, a nonprofit organization. In FY16, the legislature reduced the grant to \$25.0. In FY17, it was eliminated entirely.
44	FY15 - FY16	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Military Family Data Reporting	10.0			10.0	HB 278 impact. \$80.0 UGF was added to fund reporting system software modifications and technical assistance for school districts to reflect changes in reporting requirements. In FY16, the amount was reduced to an ongoing cost of \$10.0 UGF per year.
45	FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Charter School Grants	168.8			168.8	HB 278 impact. The legislature added \$168.8 UGF to provide a one-time grant to new charter schools in the amount of \$500 per student enrolled in the school on October 1 of the first year in which the school applies for the grant.
46	FY15	Teaching and Learning Support	Student and School Achievement	N	New/Expanded Program	Reflect Increases in the TVEP Funding Resulting in an Increase from .15 of 1% to .16 of 1%	30.1			30.1	HB 278 impact. AS 23.14.835(d) is amended to reflect increases in the TVEP Funding Formula from .15 of 1% to .16 of 1% (estimated at \$30.1 Technical and Vocational Education Program funding [DGF]). This funding is a grant from DEED to the Galena Interior Learning Academy. HB 278 also extended the TVEP program through June 30, 2017. TVEP was extended again through 2022.
47	FY16 - FY17	Teaching and Learning Support	Student and School Achievement	N	Funding Reduction	Funding Reductions totaling \$1,378.6  <b>PCNs: 5 PFT positions eliminated</b>	(1,378.6)		(54.6)	(1,433.2)	In FY16, the legislature reduced the Teaching and Learning Support appropriation by \$400.0 without specifying the reduction. In FY17, the legislature and governor reduced the component by a further \$978.6 UGF and \$54.6 Fed and deleted five positions.



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48	FY19	Education Support and Administrative Services	Student and School Achievement	N	Temporary Items	One-Time Funding for the Development, Updating and Adoption of New Science Standards	100.0			100.0	The legislature approved a one-time increment (IncOTI) of \$100.0 UGF for the development of new science standards. While most state standards were revised in 2013, science standards were last changed in 2006. According to the department, the current standards do not comply with the federal Every Student Succeeds Act. This funding will be used to pay for stakeholder meetings and updates to regulations.
49	FY19	Education Support and Administrative Services	Student and School Achievement	N	New/Expanded Program	Additional Support for Data Collection, Analysis, and Reporting  <b>1 PFT Position</b>	97.8			97.8	The legislature approved a Governor's amendment adding 1 PFT and an increment of \$97.8 UGF to the base budget. The one new Research Analyst position will serve as a liaison to school districts by providing technical assistance and support for the additional data that will be collected. In addition, this position will provide more longitudinal and comparability data analysis using existing and new datasets. This position will work across divisions within the department and increase the reporting capacity of the data management team.
50	FY19	Education Support and Administrative Services	Student and School Achievement	N	Fiscal Note	SB 104 - Education Curriculum Requirements	461.6			461.6	SB 104 directs the department to review curriculum and identify the best curriculum for use in rural and urban districts. It also provides funding for a pilot program for adopting this curriculum. \$361.6 UGF and 3 positions will be used to review the curriculum and oversee the pilot program. An additional \$100.0 UGF will be used by the department to provide an electronic system for managing individualized education programs for students with disabilities.  The funding for the grant program is an FY20 fund capitalization of \$19.5 million UGF. It was appropriated in SB 142 with an FY20 effective date, so it will automatically be capitalized without further legislative action
51	FY19	Education Support and Administrative Services	Student and School Achievement	N	Fiscal Note	HB 214 - Bree's Law; Dating Violence Requirements	263.3			263.3	HB 214 amended existing teen dating violence statutes to rename the program and direct the Department of Education and Early Development to develop and approve relevant programs for use in schools. The FY19 cost of \$263.3 UGF covers the development of an eLearning course for teacher training, and curriculum materials production and distribution. The cost will decline to \$119.3 in FY20 and \$75.0 in subsequent years.

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52	FY11- FY17	Teaching and Learning Support	State System of Support	N	Funding Reduction	Content Specialists for Math, Science, and Reading  <b>PCNs: 3 PFT positions added</b>	162.3			162.3	New Allocation "State System of Support" created in FY11 with the Transfer In of \$1.3 million from Executive Administration/ Education Support Services Appropriation (\$1,332.6 w/ 3 PFT) + the \$291.7 increment with three new positions.  Content Specialists were hired to work with school districts to help them align their curriculum to Alaska Grade Level Expectations in reading, math, and science. This was established in response to the Moore vs. State case, in which the state's oversight of public schools was found to be deficient.  <b>FY11: \$291.7 increment</b> <b>FY12: additional \$400.0 one-time increment</b> <b>FY13: \$250.0 added to base, level funding through FY16</b> <b>FY17: \$379.4 decrement</b>
53	FY18	Teaching and Learning Support	State System of Support	N	Temporary Items	One-Time Increment for Alaska Education Challenge	250.0			250.0	In FY18, the department received \$250.0 of one-time funding for the Alaska Education Challenge. Half of the funding was to support an effort to make recommendations to improve Alaska's education system, including public meetings and travel. The other half is for competitive grants to school districts.
54	FY19	Education Support and Administrative Services	State System of Support	N	Temporary Items	Funding for Direct Crisis Response and Support Cost (One-Time Item)	403.4			403.4	The legislature added one-time funding of \$403.4 UGF to the State System of Support. The funding is to be used by the department to intervene with failing school districts.
55	FY07- FY16	Teaching and Learning Support	Statewide Mentoring Program	N	New/Expanded Program	Began with \$3.9 million GF in FY07 to provide mentoring for new teachers and principals. Funding was reduced in FY12, FY13, FY15 and FY16, and eliminated in FY17.	0.0			0.0	The Statewide Mentoring Program began in 2003 and was cited in the state's defense in the Moore vs. State case. The program provided mentoring for new teachers and principals. In FY07, the program was broken out into a separate allocation  <b>FY07 - FY11: \$3.9 million UGF</b> <b>FY12: \$3.15 million UGF</b> <b>FY13 - FY14: \$3.0 million UGF</b> <b>FY15: \$2.3 million UGF</b> <b>FY16: \$1.0 million UGF, \$500.0 Higher Ed Fund (DGF)</b> <b>FY17: \$0.0</b>
56	FY17	Teaching and Learning Support	Child Nutrition	N	Funding Reduction	Reduce Funding by \$17.8 UGF	(17.8)			(17.8)	The legislature reduced funding by \$17.8 without specifying the reduction.

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57	FY08	Teaching and Learning Support	Early Learning Programs	N	New/Expanded Program	Creation of new allocation and funding to support the new Early Learning Program that was developed and endorsed by statewide stakeholders as well as by the State School Board	400.0			400.0	One-time funding for the following:  --\$150.0 Early Learning Guidelines to provide training and specific curriculum development; --\$150.0 Development of a Statewide Plan for Voluntary Early Childhood Education; and --\$100.0 Ready to Read, Ready to Learn Administrative and Council Support.  In FY09, this allocation was absorbed into the new Early Learning Coordination allocation (see following note).
58	FY09	Teaching and Learning Support	Early Learning Coordination	N	Structural Change	Up until FY08, the Head Start Grant allocation (\$6.1 million GF) was an individual component within the Teaching and Learning Support appropriation. In FY09, the legislature renamed the component Early Learning Coordination and combined it with all other Early Learning					
59	FY09- FY10	Teaching and Learning Support	Early Learning Coordination	N	New/Expanded Program	Additional Funding for Head Start Grants	1,200.0			1,200.0	Increments (targeted to serve additional children) were added to base Head Start funding: <b>FY09: \$600.0</b> <b>FY10: \$600.0</b>
60	FY09	Teaching and Learning Support	Early Learning Coordination	N	New/Expanded Program	Early Learning Coordination Funding  <b>PCNS: 1 PFT position added</b>	307.1			307.1	For continued development and administration of the Early Learning Guidelines
61	FY11- FY12	Teaching and Learning Support	Early Learning Coordination	N	Temporary Items	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	580.0			580.0	Funds for the support of early literacy and the Imagination Library in providing matching grants to local communities to purchase children's books. <b>FY11: \$380.0</b> <b>FY12: \$200.0</b>
62	FY11	Teaching and Learning Support	Early Learning Coordination	N	New/Expanded Program	Funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts	320.0			320.0	Funding for the Best Beginnings program has fluctuated since its establishment as a one-time item in FY10: <b>FY10: \$200.0</b> <b>FY11: \$600.0</b> <b>FY12-15: \$937.5</b> <b>FY16-17: \$320.0</b>
63	FY12	Teaching and Learning Support	Early Learning Coordination	N	New/Expanded Program	Funding for a contract with an Early Learning Coordinator for Intervention Districts (specifically directed to the Lower Yukon and Yupiit School Districts)	300.0			300.0	In 2007, in <i>Moore v. Alaska</i> , an Alaska trial court held that the state had failed to provide adequate supervision and oversight to remedy underperformance in certain schools. Issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. In total, five school districts were identified--Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.

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64	FY12- FY17	Teaching and Learning Support	Early Learning Coordination	N	New/Expanded Program	Funding Changes to the Parents as Teachers Grant Program	500.0			500.0	SB 182 (Ch19 SLA 2012) increased funding for the Parents as Teachers (PAT) program for FY13-15 by \$373.0, to a total of \$1,042.5.  The legislature then reduced funding in FY14 and again in FY16.  <b>FY12:</b> \$300.0 <b>FY13:</b> \$1,042.5 <b>FY14-15:</b> \$680.5 <b>FY16-18:</b> \$500.0
65	FY17	Teaching and Learning Support	Early Learning Coordination	N	Funding Reduction	Reduce Funding by \$106.3 UGF	(106.3)			(106.3)	The legislature reduced funding by \$106.3 without specifying the reduction.
66	FY18- FY19	Education Support and Administrative Services	Early Learning Coordination	N	New/Expanded Program	One-Time Increment of \$1.2 million for Pre-K program affected by Moore settlement	1,200.0			1,200.0	The legislature added \$1.2 million UGF as one-time funds to support pre-k programs in school districts that formerly received funding from the Moore Settlement from FY13-17. In FY19, the legislature added the program to the base budget.
67	FY12- FY16	Teaching and Learning Support	Pre-Kindergarten Grants	N	New/Expanded Program	Funding for Pre-Kindergarten Grants	2,000.0			2,000.0	Pre-Kindergarten grants were moved from the K-12 Formula to a separate allocation beginning in FY13. <b>FY12:</b> \$1,700.0 UGF <b>FY13:</b> \$2,800.0 UGF <b>FY14-18:</b> \$2,000.0 UGF
68	FY19	Education Support and Administrative Services	Pre-Kindergarten Grants	N	New/Expanded Program	Multi-year increase to Pre-K Grants (FY19-20)	6,000.0			6,000.0	The legislature added a multi-year appropriation of \$6 million UGF to increase Pre-Kindergarten Grants, to be used in FY19 and FY20.
69	FY15- FY17	Commissions and Boards	Alaska State Council on the Arts	N	New/Expanded Program	Increased Statutory Designated Program Receipt authorization for Rasmuson funding for the Harper Arts Touring Program and Margaret A. Cargill Foundation funding for Alaska Arts Education Planning Partnership Project		960.0		960.0	In FY15, the legislature approved base funding of \$160.0 to allow for increased management and administration of the Harper Arts Touring Program sponsored by the Rasmuson Foundation. The legislature also approved an RPL authorizing receipt of funding from the Margaret A. Cargill Foundation for the Alaska Arts Education Planning Partnership Project. No general fund match requirement and no new positions are needed for these programs. In FY17, the legislature approved an additional \$800.0 increase in SDPR for additional receipts from the Margaret A. Cargill Foundation.
70	FY16 - FY17	Commissions and Boards	Alaska State Council on the Arts	N	Funding Reduction	Funding reductions totaling \$111.5 UGF	(112.0)			(112.0)	In FY16, the legislature reduced UGF funding (including GF/Match) by 10%, equal to \$80.4. In FY17, the legislature reduced GF/Match by an additional \$31.1 and the Governor reduced UGF by \$0.5

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71	FY16	Commissions and Boards	Professional Teaching Practices Commission	N	Funding Source Change	Replace \$303.9 UGF with GF/PR by increasing licensing fees	0.0			0.0	In response to legislative intent, the department increased teacher licensing fees to pay for the Professional Teaching Practices Commission. Beginning in FY16, the program became entirely fee-supported.
72	FY18	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	N	Funding Source Change	Fund Source Change from UGF to Public School Trust Fund (\$4.7 million)	0.0			0.0	In FY18, the legislature switched the funding for Mount Edgecumbe to the Public School Trust Fund, and included intent language stating that it was a one-time change.
73	FY18- FY19	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School, Mt. Edgecumbe Boarding School Facilities Maintenance	N	New/Expanded Program	Funding for Mt. Edgecumbe Aquatic Center	650.0	100.0		750.0	In the FY18 budget, the legislature appropriated \$100.0 of Public School Trust Funds (Other) for the Mount Edgecumbe Aquatic Center, set to open that year. In the FY18 supplemental budget, the legislature added \$400.0 of Muni Match funds (DGF) as a multi-year item. In the FY19 budget, the legislature added \$250.0 of GF/Program Receipts (DGF) to enable collection of fees for use of the center. Together, these increments will pay for the costs of operating the Aquatic Center in FY18 and FY19, but more funding will be needed in FY20.
74	FY16	State Facilities Maintenance	EED State Facilities Rent	N	Temporary Items	One-time increment to support dual occupancy for the State Libraries, Archives, and Museums (SLAM) facility	200.0			200.0	The SLAM building was completed in April 2016. For three months (April-June 2016), the department was responsible for both the new SLAM building and existing leased space.
75	FY14- FY17	Alaska Library and Museums	Online with Libraries (OWL)	N	Structural Change	Creation of new allocation and addition of funds for Online with Libraries (part of Digitizing Education in Alaska). Allocation moved to Alaska Library and Museums appropriation in FY16.	661.8			661.8	The OWL project specifically supports local libraries and communities by supplying bandwidth, or improved bandwidth, that allows access to state and federal support services, licenses, training, and educational opportunities. It was funded at \$761.8 UGF beginning in FY14. In FY16, this program was changed from UGF to the Higher Education Investment Fund (DGF). In FY17, the funding was changed back to UGF and was reduced by \$100.0.
76	FY14- FY16	Alaska Library and Museums	Live Homework Help	N	New/Expanded Program	Creation of new allocation and Addition of Funds for Live Homework Help (part of Digitizing Education in Alaska). Allocation moved to Alaska Library and Museums appropriation in FY16.	138.2			138.2	The funding in this allocation will allow students to access help via chat-line from a live tutor. Assistance is available to any Alaskan student at any level, including college, from 1 pm until midnight. In FY16, this program was changed from UGF to the Higher Education Investment Fund (DGF).

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77	FY15- FY19	Alaska Library and Museums	Library Operations	N	New/Expanded Program	Broadband Grant	2,717.3			2,717.3	<p>HB 278 impact. Each fiscal year, a district in which one or more schools qualify for a discounted rate for internet services under the federal universal services program (47 U.S.C. 254) is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's speed to 10 mps.</p> <p><b>FY15:</b> \$5 million UGF  <b>FY16:</b> \$3.6 million total--\$1.8 million UGF, \$1.8 million Higher Ed Fund (DGF)  <b>FY17-18:</b> \$2.7 million Higher Ed Fund (DGF)  <b>FY19:</b> \$2.6 million Higher Ed Fund (DGF)</p>
78	FY16 - FY17	Alaska Library and Museums	Library Operations	N	Funding Reduction	Reductions in funding totaling \$773.8 UGF	(773.8)			(773.8)	In FY16, the legislature cut the Alaska Library, Archives and Museums appropriation by \$422.5, \$273.8 of which was spread to the Library Operations allocation. The legislature further reduced funding for the Library Operations allocation by \$500.0 without specifying the reduction.
79	FY16 - FY17	Alaska Library and Museums	Archives	N	Funding Reduction	Reductions in funding totaling \$89.2 UGF	(89.2)			(89.2)	In FY16, the legislature cut the Alaska Library, Archives and Museums appropriation by \$422.5, \$68.7 of which was spread to the Archives allocation. The legislature further reduced funding for the Archives allocation by \$20.5 without specifying the reduction.
80	FY16 - FY17	Alaska Library and Museums	Museum Operations	N	Funding Reduction	Reductions in funding totaling \$580.0 UGF	(580.0)			(580.0)	In FY16, the legislature cut the Alaska Library, Archives and Museums appropriation by \$422.5, \$80.0 of which was spread to the Museum Operations allocation. The legislature further reduced funding for the Museum Operations allocation by \$500.0 without specifying the reduction.

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81	FY12- FY16	Alaska Postsecondary Education Commission	Program Administration & Operations	F	New/Expanded Program	Alaska Education Grant (AEG) Funding	5,957.8			5,957.8	In FY12, the Legislature approved \$3 million in Alaska Education Grant Funding.  In FY13, HB104 established the Alaska Higher Education Investment Fund to pay for Alaska Performance Scholarships (APS) and for the Alaska Education Grants (AEG). The bill set up a proportional allocation of funding structure with two-thirds of each year's appropriation allocated to APS and one-third of the appropriation allocated to AEG, up to seven percent of the fund's balance. Funding for the grants has increased as follows: <b>FY12:</b> \$3 million <b>FY13 - FY14:</b> \$4 million <b>FY15:</b> \$5.5 million <b>FY16-17:</b> \$5.75 million <b>FY18:</b> \$5.875 million Beginning in FY15, ACPE also began using \$82.8 from the Higher Education Investment Fund to cover the cost of maintenance for the the grant administration software (SB 195 fiscal note).
82	FY16	Alaska Postsecondary Education Commission	Program Administration & Operations	N	Funding Reduction	Reduced ACPE funding for ANSWERS, Outreach Efforts		(925.0)		(925.0)	The legislature removed a total of \$925.0 of ASLC Receipt authority from ACPE. \$700.0 of the reduction was to eliminate funding for ANSWERS, a longitudinal data system. The remaining \$225.0 was to reduce outreach efforts.
83	FY19	Alaska Postsecondary Education Commission	Program Administration & Operations	N	Funding Reduction	Reduce Funding Associated with Four Positions Deleted in FY18 Management Plan		(401.2)		(401.2)	The FY18 Management Plan eliminated four vacant positions due to efficiencies identified by the Alaska Commission on Postsecondary Education (ACPE). This decrement in the FY19 budget eliminates the funding for those four positions. ACPE does not expect any reduction in services as a result of this reduction. The reduction is made in two places in the budget - ASLC Receipts are deleted in the Alaska Student Loan Corporation appropriation, and corresponding interagency receipts are deleted in the ACPE appropriation.
84	FY07- FY11	Alaska Postsecondary Education Commission	WWAMI Medical Education	N	New/Expanded Program	Increase of \$1.45 million primarily between FY08 - FY11 for expansion of the annual class size of Alaskan participants in the WWAMI regional medical program at the University of Washington	1,457.5			1,457.5	The annual class size doubled in size (from 10 to 20 participants) at the UW School of Medicine (Chapter 5, SLA2007, AS 14.42.030(d)). <b>FY07:</b> \$39.4 <b>FY08:</b> \$151.3 <b>FY09:</b> \$432.1 <b>FY10:</b> \$524.7 <b>FY11:</b> \$310.0

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85	FY16	Alaska Postsecondary Education Commission	WWAMI Medical Education	N	Fund Source Change	Fund Source Change from UGF to Higher Education Investment Fund (DGF)	0.0			0.0	In FY16, the legislature changed WWAMI's entire \$2,964.8 budget from UGF to the Higher Education Investment Fund, which is considered DGF.
86	FY18- FY19	Alaska Postsecondary Education Commission	WWAMI Medical Education	N	WWAMI	Contractual Increase for WWAMI	131.6			131.6	In FY18, the Governor requested \$106.1 to pay for increased contractual costs for WWAMI. The legislature approved \$50.0. The legislature approved an additional increment of \$81.6 in FY19.
87	FY12- FY18	AK Performance Scholarship Awards	AK Performance Scholarship Awards	F	New/Expanded Program	Alaska Performance Scholarship (APS) funding for the merit-based scholarships	11,750.0			11,750.0	<p>New appropriation/allocation beginning with \$6 million in FY12.</p> <p>In 2012, HB 104 (Alaska Performance Scholarships) (Chapter 74, SLA2012) was passed which established the Alaska Higher Education Investment Fund and added another \$4.9 million by fiscal note to the program, totaling \$8 million for FY13. (Also see note above concerning the Alaska Advantage Education Grants.) Beginning in FY14, the amount was fully funded with the Higher Education Investment Fund.</p> <p><b>FY12:</b> \$6 million  <b>FY13-14:</b> \$8 million  <b>FY15:</b> \$11 million  <b>FY16-17:</b> \$11.5 million  <b>FY18:</b> \$11.75 million</p>
88	FY16	Alaska Student Loan Corporation	Loan Servicing	N	Structural Change	Creation of new Alaska Student Loan Corporation appropriation					In FY16, the legislature approved the Governor's request for a structure change to reflect the Alaska Student Loan Corporation's status as a distinct legal entity from the Alaska Commission on Postsecondary Education. Fund code 1106 was also renamed "ASLC Receipts" for the same reason.